

AGENDA
MONROE COUNTY PARKS AND RECREATION COMMISSION
MONDAY, AUGUST 3, 2026 – 6:00 P.M.
WATERLOO PARK
1030 MULHOLLEN DRIVE
MONROE, MICHIGAN 48161

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF MINUTES
 - a. April 6, 2026 Regular Meeting
- VI. STAFF & SPECIAL REPORTS
 - a. Staff Report
- VII. PUBLIC COMMENT
- VIII. COMMUNICATIONS – None
- IX. OLD BUSINESS
 - a. Year-round park operations
- X. NEW BUSINESS – None
- XI. ADJOURNMENT

The meeting location is accessible to persons with disabilities. The County of Monroe will provide necessary auxiliary aids and services, such as sign language interpreters or audiotapes of printed materials, for persons with disabilities attending the meeting, upon one week's notice. Requests for auxiliary aids and services should be sent to the County of Monroe by writing or calling the following:
Human Resources Department – 125 East Second Street, Monroe, MI 48161
Voice: (734) 240-7295 – TDD: (734) 240-7300.

MONROE COUNTY PARKS AND RECREATION COMMISSION
REGULAR MEETING MINUTES
APRIL 6, 2026

A regular meeting of the Monroe County Parks and Recreation Commission was held at the Monroe County Courthouse Annex, 125 East Second Street, Monroe, Michigan 48161 on Monday, April 6, 2026.

I. CALL TO ORDER

The meeting was called to order by Larry VanWasshenova at 6:00 PM.

II. ROLL CALL

PRESENT: Rusty Davis, Mark Spenoso, Loretta LaPointe, Jenna Morse, Bill Kipf,
Larry VanWasshenova, David Hoffman, and Dale DeSloover

ABSENT: Misty Green

EXCUSED: Robert Kull

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Larry VanWasshenova.

IV. ELECTION OF OFFICERS

Larry VanWasshenova was nominated for the position of Chairman. No other nominations were made. Motion by David Hoffman to close nominations, seconded by Rusty Davis. Voice vote taken. Larry VanWasshenova elected Chairman.

Rusty Davis was nominated for the position of Vice-Chairman. No other nominations were made. Motion by David Hoffman to close nominations, seconded by Dale DeSloover. Voice vote taken. Rusty Davis elected Vice-Chairman.

V. APPROVAL OF AGENDA

Motion by Rusty Davis to approve the agenda, seconded by David Hoffman. Voice vote taken. Motion passed.

VI. APPROVAL OF MINUTES

Motion by Loretta LaPointe to approve the meeting minutes from the meeting held on December 1, 2025 with no corrections, seconded by Rusty Davis. Voice vote taken. Motion carried.

VII. STAFF & SPECIAL REPORTS

Andrew Kish gave a brief report of parks projects and activities.

Discussion was had regarding the playground projects and the fishing dock at Waterloo Park.

Discussion was had regarding potential future projects to be considered. Larry VanWasshenova requested that Andrew Kish gather details regarding the type of kayak launch to be installed at the Loop Trail Landing site.

Dale DeSloover stated the Bicycle & Pedestrian Advisory Panel would like to plan a ribbon cutting ceremony for the opening of the Loop Trail and wants to include multiple parties. Discussions have been had with County Administration and the current plan is to wait to conduct a ceremony until the 7th Street crossing is completed.

Rusty Davis stated Berlin Township is installing new trails, along with making improvements to their parks, and inquired if the County would consider connecting the Loop Trail to Berlin Township trails. Andrew Kish will discuss with County Administration and report back to the Commission.

Discussion was had regarding maintenance of the Loop Trail. The Commission requested Andrew Kish gather additional information regarding a maintenance agreement outlining how responsibilities will be shared between the County, City, and Road Commission.

Discussion was had regarding the possibility of the parks remaining open year round. Motion by Dale DeSloover to recommend to the Board of Commissioners that parks stay open year round, seconded by Bill Kipf. Voice vote taken. Motion carried. The Commission requested that Andrew Kish gather information regarding the additional cost of year-round park operations. The Commission also requested Andrew Kish determine the amount of funds the County allocates to the Parks each year and attempt to obtain the same information from neighboring counties, with the goal of evaluating how the County's parks-related spending compares on a per resident basis.

Motion by David Hoffman to accept staff report and place on file, seconded by Rusty Davis. Voice vote taken. Motion carried.

VIII. PUBLIC COMMENT – None

IX. COMMUNICATIONS – None

X. OLD BUSINESS – None

XI. NEW BUSINESS

Motion by Rusty Davis to approve 2026 meeting schedule, seconded by Larry VanWasshenova. Voice vote taken. Motion carried.

XII. ADJOURNMENT

Motion by Jenna Morse to adjourn, seconded by Bill Kipf. Voice vote taken. Motion carried. Meeting adjourned at 7:30 PM.



MEMORANDUM

DATE: August 3, 2026

TO: Monroe County Parks & Recreation Commission

FROM: Andrew Kish
Operations Coordinator

Re: Parks Staff Report

General Summary:

Follow up from previous commission meeting:

- A selection has not been made yet regarding the type of kayak launch to be installed at the Loop Trail Landing. The kayak launch will be part of phase two of the project, tentatively planned to begin in late 2026/early 2027.
- The County does not own any land on the river in Petersburg.
- There are no current plans to tie the Loop trail into Berlin Township trails, but it is something Administration could consider after further evaluation.
- An updated Loop Trail Maintenance Agreement is attached to this report, which outlines the responsibilities of the County, City, and Road Commission.

Report on Parks:

A brief overview of any significant activities or updates since our previous Staff Report is outlined below:

Waterloo Park

- The playground upgrade project has been completed.
- Split rail fencing has been installed around select areas of the driveway and parking lot.
- Entrance gate sensors have been replaced with an underground version to improve functionality.
- The fishing dock has been installed, following repair of the concrete pad it attaches to.
- New landscape structures near the park entrance will be installed this month.

Nike Park

- Entrance gate sensors have been replaced with an underground version to improve functionality.

Heck Park

- New landscape structures have been installed near the park entrance and Vietnam Memorial.

Vienna Park

- The playground upgrade project has been completed.
- New landscape structures have been installed near the park entrance.
- Entrance gate sensors have been replaced with an underground version to improve functionality.

West County Park

- A controlled burn on the north side of the park was completed in May.

End of Report



Monroe County Loop Trail Maintenance Program

Summary of Services, Expected Costs and Funding for Long-term Maintenance of Trail and Trail Assets

2026 through 2037

Description: Annual Maintenance Program on non-motorized, 10 feet wide asphalt trail, including two (2) bridges, signage assets, road delineators, ongoing trail trash and rubbish clean up, select site area mowing, tree removals and snow clearing.

Purpose: This maintenance program is intended to preserve the Monroe County Loop Trail and its associated trail assets through a deliberate and defined maintenance program. By defining the tasks to be performed, the timing and planning for the expected costs, the outcome will be a trail that is well maintained, safe for users and extends the life of the trail in a cost-effective manner using preventative maintenance.

Responsibility: County of Monroe administration to manage program utilizing outside contractors, Road Commission specialty services, County Sheriff Red Shirt crew and County Parks staff.

Maintenance Program: The Monroe Loop Trail Maintenance Program has fourteen (14) separate components that combined create the defined maintenance program. Each component is described below and built into the annual schedule (Exhibit A) along with expected costs.

1) Bridge Maintenance Component:

a. Bridge Inspections:

Bridge inspections will be conducted every five (5) years under agreement with the Road Commission. A report on the bridge condition and recommended maintenance tasks to be performed will be part of the bridge inspection and maintenance program component.

b. Bridge Deck Maintenance:

An epoxy overlay will be applied on the concrete bridge deck. This maintenance product is a protective, thin-layer system composed of specialized epoxy resin and high-friction aggregate, applied to seal surfaces, prevent moisture and chloride infiltration, and restore skid resistance. Applied properly, it is expected to extend the bridge life by 10–15 plus years, acting as a durable, waterproof, and cost-effective rehabilitation method. Contractors will apply an epoxy overlay as a protective topcoat system, averaging 1/4" thick. The application will consist of an epoxy resin binder and coarse aggregate. The finished product will waterproof the concrete bridge deck and prevent the intrusion of any corrosive deicing salts and water into the reinforcing steel, thereby significantly extends the bridge's service life.

Related Information for the Bridge Decking Epoxy Overlay Maintenance:

- i. Purpose: Primarily used to prevent corrosion of reinforcing steel by creating an impermeable barrier against salt and water. They also provide a high-friction wearing surface to increase traffic safety.
- ii. Composition: A two-part, 100% solids, low-modulus epoxy resin (often combined with urethane for flexibility) is used with hard aggregates like aluminum oxide or bauxite.
- iii. Application: Usually applied in two layers (two-coat system), where aggregate is broadcast onto the wet epoxy to refusal (excess aggregate is removed after curing).
- iv. Benefits: Low-cost alternative to major rehabilitation (around 1/10th the price), fast curing (reduces trail shutdowns), and adds negligible weight to the structure.
- v. Durability: Provides roughly 10-15+ years of extended life, specifically on decks that are in fair to good condition.

This application is able to be completed with limited trail closure. The products are often cured enough for traffic within a few hours to a day.

2) **Asphalt Crack Filling Component:**

This maintenance program component is a preventative maintenance task that involves placing specialized materials—hot-pour rubberized asphalt applied emulsion—into non-working pavement cracks to block water infiltration. This process seals crevices, prevents erosion, prevents vegetation growth within the trail surface, and extends pavement life by 3–5 years. Crack filling is a Cost-Effective measure as it is a fraction of the cost of full asphalt resurfacing or replacement and extending the life of the asphalt defers capital costs.

Key Aspects of Crack Filling the Trail's Asphalt Surface:

- a. Purpose: To prevent water from entering the sub-base, which causes freeze-thaw damage, sinking, and severe structural failure.
- b. Preventative Feature: The value of an early schedule to begin this maintenance component is that when cracks are still small under (1/2") to (3/4") inch) they can be closed before they turn into alligator cracking. Crack filling treats non-working cracks (minimal movement) with asphalt emulsion and is not the same as sealing that is used to treat working cracks in the asphalt that have high movement including expansion and contraction.

Process for Crack Filling:

- c. Cleaning: Cracks are cleaned of dirt, weeds, and debris using wire brushes or compressed air.
- d. Filling: The filler (hot-pour) is applied into the crack including by injecting the material into the crack. The hot-pour is a rubberized material heated in a specialized machine.
- e. Finishing: The material is often smoothed over with a squeegee to sit level with the pavement, creating a waterproof barrier.
- f. We plan on the crack filling to provide a maintenance solution for approximately 2 years until the next cycle of crack filling is required.

3) **Asphalt Rejuvenator Component:**

To help extend the asphalt trail, the maintenance program will include applying an asphalt rejuvenator. This product is a penetrating, oil-based emulsion applied to asphalt to reverse oxidation, seal cracks, and restore flexibility. The product is applied via sprayer or spray-truck. Unlike standard sealcoating, which creates a protective layer on top, rejuvenators penetrate deep into the pavement—often up to 1/2 to 1 inch—to replace lost maltenes and oils and extend pavement life. This rejuvenation process reverses oxidative hardening, restores flexibility, and can extend the service life of a road by 2 to 7 years per application.

Key Aspects of Applying an Asphalt Rejuvenator to the Trail:

- a. Surface Preparation: The pavement must be clean, dry, and free of vegetation.
- b. Application Temperature: Best applied when surface temperatures are 50 degrees or higher.
- c. Drying/Curing Time: Typically, the product dries within 4–8 hours.
- d. Traffic Management: The trail would be closed during the application process and associated drying time.
- e. Cost-Effective: Often applied as a lower-cost alternative to asphalt overlays or traditional sealcoating.
- f. Reapplication: Depending on site inspection of the trail, the reapplication will be scheduled along with the planning for additional Microban applications.

4) **Asphalt Microban Layer Component:**

The maintenance program includes applications of an asphalt micro-surfacing product applied at a 3/8" thickness. This maintenance treatment is a high-performance pavement preservation technique designed to seal and extend the life of the asphalt trail. Asphalt micro surfacing with 3/8" (Type III) aggregate is a polymer-modified, cold-mix paving system designed for asphalt pavement assets for pavement preservation. When completed it creates a 3/8-inch, durable, skid-resistant, and dark-colored wearing course that protects against moisture infiltration and UV damage, extending the trail life by 6 to 10 years.

Key Aspects of Applying a 3/8" Microban layer to the Trail:

- a. Preparation: A tack coat is applied to ensure adhesion to the existing trail.
- b. Mixing & Spreading: A specialized machine will be placed on the trail and is used to mix polymer-modified asphalt emulsion, aggregate (3/8"), mineral filler, and water, laying it directly onto the trail.
- c. Layers: The process will involve the product applied in two passes—a scratch course for leveling and a seal coat for the final wearing surface.
- d. Fast Traffic Return: One of its primary benefits is a quick cure time; roads can often be reopened to traffic within one hour of application.

Key Features and Benefits:

- e. Rapid Curing: Sets quickly, typically allowing traffic to return within one hour.
- f. Performance: Increases skid resistance and improves trail surface texture.
- g. Cost-Effective: Significantly cheaper than a traditional full hot-mix asphalt overlay resurface, offering a 25-40% reduction in life-cycle costs.

- h. Environmental Impact: Uses less energy (cold application) and reduces raw material usage.

5) Grass Mowing Component:

Along the trail route and select areas where a larger footprint of the trail exists, County Park staff will mow the areas up to three (3) times per year. Additional tasks including use of power weed eating equipment to maintain these areas will be part of the mowing component of the maintenance program.

6) Trash and Debris Pick-up and Removal Component:

The areas along the trail will be a focus to keep them clean and free of trash and other debris that will accumulate. Our maintenance program will include regular trash pick and debris removal by the Monroe County Sheriff's Office inmate red shirt program crew. The crew will be led by a Sheriff's Office employee and will use a utility maintenance gas powered cart to access the trail areas. Debris will be picked up, bagged and disposed of properly. The tasks will be performed in all seasons except winter unless conditions allow access and there is a need for trash pick-up.

7) Tree Removals and Maintenance Component:

As needed, when trees begin to grow into or encroach the trail, they will be trimmed back or removed. Should trees fall into the trail, they will be removed. These services will be the responsibility of the County Parks staff to perform the work or retain the services of a contractor to perform the work.

8) Signage Maintenance Component:

The maintenance program includes the upkeep of the various types of signs that make the full signage package on the trail. The basic maintenance outline for each of the different types of signs are provided below. All of the signs listed below are maintained by the Road Commission on a time and material cost basis. Common signs are stored in inventory at the Road Commission to be used as needed.

- a. *Signs on mounted sign posts*: The maintenance will include any replacement of the sign post along with the types of signs mounted to the posts. These are maintained on a time and material cost basis.
- b. *Delineators*: This safety devices are located on the Raisinville Road Bridge, along South Raisinville Road south of M-50 along the Monroe County Fairgrounds and along 7th Street at the grade separation trail route. The delineators will be maintained including replacement as needed on a time and material cost basis.
- c. *Pedestrian Signals*: For safety crossings at Herr Road and 7th Street and North Custer and Raisinville Road the trail assets include pedestrian safety crossing signals/equipment. This equipment will be maintained as needed including any component parts

9) Trail Bollards Maintenance Component:

At select locations of the trail, bollards are installed as safety features to prevent motorized vehicles from accessing the trail. As needed, the bollards may be repaired or replaced on a time and material cost basis.

10) Trail Cross Walk Maintenance Component:

Trail cross walks are marked on the pavement and as needed will require remarking of the cross walk. This will be completed by the Road Commission as the work is in the public roadway and is a responsibility of the Act 51 road agency.

11) Bench Maintenance and Replacement Maintenance Component:

Any bench seating installed at select areas along the trail will require maintenance including repair, painting and replacement. This maintenance component of the maintenance program will be the responsibility of the County Parks staff including all labor, material and equipment. Services may be contracted to perform the work.

12) Interpretive Sign Maintenance Component:

Any interpretive signs installed at select areas along the trail will require maintenance including repair, painting and replacement. This maintenance component of the maintenance program will be the responsibility of the County Parks staff including all labor, material and equipment. Services may be contracted to perform the work including the supply of the sign products. Installation of new or additional signs shall be part of this maintenance component.

13) Snow Plowing Maintenance Component:

The County will be responsible for ensuring a contract is secured with a private snow plowing contractor to plow snow from the trail. Snow will be removed once accumulation on the trail reaches two (2) inches or more of snow depth generally and once the snowfall event ends. Snow shall be moved from the trail and onto the area of the public right of way between the trail and the public roadway. Snow shall not be placed onto the private property along the trail. The snow removal shall be for the entire 10-foot width of the trail. No salt or de-icing materials shall be applied to the trail surface. Snow shall not be plowed into the public roadway or placed in any crosswalk or sidewalk-trail approach that creates an accumulation or pile of snow that would impede pedestrian traffic or any obstacle. Nothing precludes the additional services of County Parks staff to provide supplemental snow plowing services at the sole discretion of the County.

14) Trail Storm Water-Drainage Maintenance Component:

Along the 6.5-mile route, storm water drainage is part of the trail system and will require periodic inspection to ensure the system is functioning properly. Drainage systems have limitations and this will be obvious during significant rain events and water may pond. The cost of designing and installing a system that eliminates any temporary standing water was cost prohibitive as part of the trail construction. Cleaning of surface drain structures is a key

task that will be part of the follow up to periodic inspection. Other more extensive maintenance could include adding additional drain tiles should conditions warrant this enhancement to the storm water-drainage system of the trail. County Parks staff will be responsible for this component of the overall maintenance program.

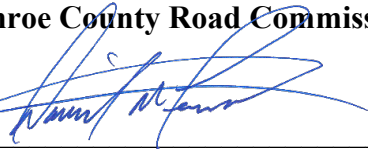
The maintenance program partners acknowledge this document and commit to provide services and coordination as need of the trail maintenance program outlined above:

Monroe County Sheriff

By: 

Date: July 7, 2026

Monroe County Road Commission

By: 

Date: July 8, 2026

County of Monroe

By: 

Date: July 6, 2026

Monroe Loop Trail Maintenance Program- Exhibit A Developed 2026

Year	Program Service	Service Provider	Estimated Cost	Working Capital	As of Date	Annual Contribution
2026	Asphalt Rejuvenator Application	Contractor under Road Commission	\$ 40,000.00	\$ 60,000.00	4/1/2026	\$ 60,000.00
	Winter snow plowing	Contractor under County	\$ 8,500.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 400.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 350.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 750.00			
	Annual Maintenance Total		\$ 50,000.00	\$ (50,000.00)		
				\$ 10,000.00	12/31/2026	Fund Balance
					Annual	Contribution
2027	Epoxy Overlay on two (2) bridge decks	Contractor under Road Commission	\$ 25,000.00	\$ 70,000.00	1/1/2027	\$ 60,000.00
	Asphalt surface crack filling	Contractor under Road Commission	\$ 20,000.00			
	Winter snow plowing	Contractor under County	\$ 10,000.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 200.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 200.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 750.00			
Annual Maintenance Total		\$ 56,150.00	\$ (56,150.00)			
				\$ 13,850.00	12/31/2027	Fund Balance
					Annual	Contribution
2028	Asphalt surface crack filling	Contractor under Road Commission	\$ 25,000.00	\$ 83,850.00	1/1/2028	\$ 70,000.00
	Winter snow plowing	Contractor under County	\$ 12,000.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 400.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 350.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 800.00			
	Annual Maintenance Total		\$ 38,550.00	\$ (38,550.00)		
				\$ 45,300.00	12/31/2028	Fund Balance
					Annual	Contribution
2029	Asphalt surface crack filling	Contractor under Road Commission	\$ 25,000.00	\$ 115,300.00	1/1/2029	\$ 70,000.00
	Winter snow plowing	Contractor under County	\$ 12,000.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 400.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 350.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 800.00			
	Annual Maintenance Total		\$ 38,550.00	\$ (38,550.00)		
				\$ 76,750.00	12/31/2029	Fund Balance

Monroe Loop Trail Maintenance Program- Exhibit A Developed 2026

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					Annual	Contribution
2030	Asphalt surface crack filling	Contractor under Road Commission	\$ 25,000.00	\$ 151,750.00	1/1/2030	\$ 75,000.00
	Winter snow plowing	Contractor under County	\$ 12,000.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 400.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 350.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 800.00			
	Bridge inspections; two (2) each	Road Commission	\$ 2,500.00			
		Annual Maintenace Total	\$ 41,050.00	\$ (41,050.00)		
				\$ 110,700.00	12/31/2030	Fund Balance
					Annual	Contribution
2031	Asphalt Microban 3/8" layer application	Contractor under Road Commission	\$ 160,000.00	\$ 210,700.00	1/1/2031	\$ 100,000.00
	Asphalt surface crack filling	Contractor under Road Commission	\$ 25,000.00			
	Winter snow plowing	Contractor under County	\$ 12,500.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 450.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 400.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 850.00			
		Annual Maintenace Total	\$ 199,200.00	\$ (199,200.00)		
				\$ 11,500.00	12/31/2031	Fund Balance
					Annual	Contribution
2032	Asphalt surface crack filling	Contractor under Road Commission	\$ 30,000.00	\$ 111,500.00	1/1/2032	\$ 100,000.00
	Winter snow plowing	Contractor under County	\$ 12,500.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 450.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 400.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 850.00			
		Annual Maintenace Total	\$ 44,200.00	\$ (44,200.00)		
				\$ 67,300.00	12/31/2032	Fund Balance
					Annual	Contribution
2033	Asphalt surface crack filling	Contractor under Road Commission	\$ 30,000.00	\$ 167,300.00	1/1/2033	\$ 100,000.00
	Winter snow plowing	Contractor under County	\$ 13,000.00			
	Trail mowing 3 times per season	County Parks Crew	\$ 450.00			
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 400.00			
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 900.00			
		Annual Maintenace Total	\$ 44,750.00	\$ (44,750.00)		
				\$ 122,550.00	12/31/2033	Fund Balance

Monroe Loop Trail Maintenance Program- Exhibit A Developed 2026

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						Annual	Contribution
2034	Asphalt surface crack filling	Contractor under Road Commission	\$ 30,000.00	\$ 222,550.00	1/1/2034	\$ 100,000.00	
	Winter snow plowing	Contractor under County	\$ 13,000.00				
	Trail mowing 3 times per season	County Parks Crew	\$ 450.00				
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 400.00				
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 900.00				
		Annual Maintenace Total	\$ 44,750.00	\$ (44,750.00)			
				\$ 177,800.00	12/31/2034	Fund Balance	
						Annual	Contribution
2035	Asphalt surface crack filling	Contractor under Road Commission	\$ 30,000.00	\$ 277,800.00	1/1/2035	\$ 100,000.00	
	Winter snow plowing	Contractor under County	\$ 14,000.00				
	Trail mowing 3 times per season	County Parks Crew	\$ 500.00				
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 400.00				
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 900.00				
		Annual Maintenace Total	\$ 45,800.00	\$ (45,800.00)			
				\$ 232,000.00	12/31/2035	Fund Balance	
						Annual	Contribution
2036	Asphalt surface crack filling	Contractor under Road Commission	\$ 30,000.00	\$ 332,000.00	1/1/2036	\$ 100,000.00	
	Epoxy Overlay on two (2) bridge decks	Contractor under Road Commission	\$ 30,000.00				
	Winter snow plowing	Contractor under County	\$ 14,000.00				
	Trail mowing 3 times per season	County Parks Crew	\$ 500.00				
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 450.00				
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 950.00				
		Annual Maintenace Total	\$ 75,900.00	\$ (75,900.00)			
				\$ 256,100.00	12/31/2036	Fund Balance	
						Annual	Contribution
2037	Asphalt Microban 3/8" layer application	Contractor under Road Commission	\$ 225,000.00	\$ 356,100.00	1/1/2037	\$ 100,000.00	
	Asphalt surface crack filling	Contractor under Road Commission	\$ 35,000.00				
	Winter snow plowing	Contractor under County	\$ 15,000.00				
	Trail mowing 3 times per season	County Parks Crew	\$ 500.00				
	Trash Collection/clean up along trail	Sheriff Red Shirt Program	\$ 450.00				
	Signage maintenance/delineators	Time & Material Contract with Road Commission	\$ 950.00				
		Annual Maintenace Total	\$ 276,900.00	\$ (276,900.00)			
				\$ 79,200.00	12/31/2037	Fund Balance	
12 Year Program Total Estimate			\$ 955,800.00				

Monroe Loop Trail Maintenance Program- Exhibit A Developed 2026

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Other	Program Service	Service Provider	Estimated Cost
	Paint and maintain cross walks	Road Commission	N/A to Trail Fund
	Tree removals adjoining trail	County Park Crew/Red Shirt Program/Contractor	\$ 150.00
	Pedestrian safety signals at: Herr and 7th Streets North Custer and S. Raisinville Road	Road Commission Specialty Sign Contractor	\$ 200.00
	Bench Replacements	County Park Crew	\$ 150.00
	Interprative Signs	County Sign Contractor/supplier	\$ 150.00
	Other Miscellaneous expenses at T & M		\$ 650.00

Year Annual Contribution to Trail Maintenance

2026	\$	60,000.00	
2027	\$	60,000.00	
2028	\$	70,000.00	
2029	\$	70,000.00	
2030	\$	75,000.00	
2031	\$	100,000.00	
2032	\$	100,000.00	
2033	\$	100,000.00	
2034	\$	100,000.00	
2035	\$	100,000.00	
2036	\$	100,000.00	
2037	\$	100,000.00	
Total	\$	1,035,000.00	Average \$86,250 per year.
	Less Planned Costs \$955,800		
	Projected Fund Balance \$79,200		