



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Pam LaPan
Secretary

Mary Gantz

Larry Gramlich

Wayne Meehan

Cynthia McIlvain

Paul Simonton

Mary Ann
Wertenberger

**Monroe County Commission on Aging
Regular Board Meeting
August 11, 2021
Monroe County Commission on Aging Board Room
1:00 p.m.**

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- None
8. Consent Agenda
 - A. Approval of Minutes of the July 14, 2021 Meeting
 - B. Strategic Planning Committee Notes of August 5, 2021
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business- None
11. New Business
 - A. Review/Reaffirm Recommended 2022 Budget
 - B. Units vs. Expenses for 2022 Contracts Discussion/Decision
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting will be on Wednesday, September 8, 2021, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following:

Human Resources

125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDD (734) 240-7301



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Monroe County Commission on Aging

Regular Board Meeting Minutes

July 14, 2021

Commission on Aging Conference Room

Cheryl Rivard, the Chairperson, called the meeting to order at 1:00 p.m.

Members present Mary Gantz, Larry Gramlich, Martin Kaufman, Pam LaPan, Wayne Meehean, Cynthia McIlvain, Cheryl Rivard, Paul Simonton, and Mary Ann Wertenberger.

Cheryl Rivard, the Chairperson, introduced Mary Gantz as the newest member of the board appointed by Commissioner Lemasters, District 6.

Vice-Chairman, Martin Kaufman, arrived at the meeting at 1:02 p.m.

Cheryl Rivard, the Chairperson, led the Pledge of Allegiance and silent prayer.

Approval of the Agenda:

Pam LaPan made a motion to approve *July 14, 2021*, Regular Board Meeting Agenda as amended to add item E under New Business. Support by Wayne Meehean.
Motion carried.

Public Comment:

Jeff McBee announced that the Department of Veterans Affairs now falls under the Monroe County Planning & Engagement Department, and he introduced Robert Kull, as the new Veterans Affairs Coordinator.

Special Presentations:

❖ Oath of Office – Administered by Lisa Sanders, Deputy Clerk

Lisa Sanders, Deputy Clerk, administered the Oath of Office to board members Mary Gantz, Martin Kaufman, Pam LaPan, and Paul Simonton.

Consent Agenda:

- A. Approval of Regular Meeting Minutes of June 9, 2021
- B. Strategic Planning Committee Notes of July 8, 2021
- C. Finance Reports of June 2021
- D. Correspondence Report – None
- E. Formal Agency Reports – None

Paul Simonton made a motion to approve the Consent Agenda as presented and place on file. Supported by Cynthia McIlvain. **Motion carried.**



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Directors' Report:

Jeff McBee reported the following:

➤ **Common Measures Report**

The May 2021 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost Per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ **COA Website Views**

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During June 2021, 1020 individuals visited the site with Emergency Housing and Homeless Shelters as the most visited categories.

➤ **Waitlist/Service Not Provided Summary**

Mr. McBee reported that there was one individual on the waitlist during May 25, 2021 through June 25, 2021.

RSVP had one senior on the waitlist for transportation to a doctor appointment in Brighton, MI. The program does not offer rides farther than Ann Arbor.

➤ **Provider Compliance Evaluation Update**

Mr. McBee reviewed the Program Compliance Evaluation Policy #: MCCOA 15-03 with the Commission. The policy outlines the process used to evaluate the COA funded programs annually.

Old Business: None

New Business:

A. Milan Meals on Wheels Request for Additional Funding

Jennifer, Michalak, Executive Director, Milan Center for Healthy Living, submitted a letter of request for the Commissions' consideration granting an additional \$7,947.50 to provide an additional 1,870 units at a reduced rate of \$4.25.

Paul Simonton made a motion to approve the Milan Seniors for Healthy Living request for an additional funding of \$7,947.50 for the Milan Meals on Wheels program making the total 2021 designation \$13,850.50 with funds from the Milan Resource Advocacy program that is on hold for calendar year 2021.

Roll call

Mary Ann Wertenberger – Yes	Larry Gramlich – Yes	Cheryl Rivard – Yes
Martin Kaufman – Yes	Paul Simonton – Yes	Mary Gantz – Yes
Pam LaPan – Yes	Wayne Meehean – Yes	Cynthia McIlvain – Yes

Motion carried.

B. RSVP Compliance Evaluation Response

Mr. McBee reported that one client was billed for 20 units of service while the supporting documentation indicated the 2 units of service were allowable to be billed.



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Mary Ann Wertenberger

The Commission reviewed the comprehensive plan outlining the process to ensure this does not happen in the future.

Pam LaPan made a motion to accept RSVP's comprehensive plan to prevent this error in the future. Supported by Mary Ann Wertenberger. **Motion carried.**

C. Senior Legal Services Grievance Disposition

The Claimant was denied service since they could not prove that they were a Monroe County resident. With that, the Grievance Committee recommended to the full board to accept the decision of Monroe County Senior Legal Services.

Pam LaPan made a motion to accept the Grievance Committee's recommendation to support the Monroe County Senior Legal Services reason for service denial. Supported by Larry Gramlich.

Roll call

Cheryl Rivard – Yes

Martin Kaufman - Yes

Paul Simonton – Yes

Mary Gantz – Yes

Pam LaPan – Yes

Wayne Meehean – Yes

Cynthia McIlvain – Yes

Mary Ann Wertenberger– Yes

Larry Gramlich – Yes

Motion carried.

Public Comment:

Connie Carroll, Executive Director, United Way of Monroe / Lenawee Counties, reported that the current Project Ramp Carpenter is on loan from DTE until the end of July. They are actively looking to hire the replacement of Mike Smith.

Beth Berlin, Program Director, RSVP, thanked the Commission for supporting the Senior Source & Family Guide.

Sandie Pierce, Executive Director, Monroe Center for Healthy Aging, reported that as time goes by the attendance at center continues to increase.

Commission Members Comments:

Everyone welcomed Mary Gantz to the Commission.

Adjournment:

Wayne Meehean made a motion to adjourn. Supported by Paul Simonton. **Motion carried.** Meeting adjourned at 1:42 p.m.

The next Regular Board meeting takes place on Wednesday, August 11, 2021, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Vicky L. Terrasi, Recording Secretary

Monroe County Commission on Aging Strategic Planning Committee Meeting Notes

August 5, 2021

Present: Cheryl Rivard, Pam LaPan, Cynthia McIlvain, Paul Simonton, and Jeff McBee.

Cynthia McIlvain began the meeting at 2:00 p.m.

1. Review/Reaffirm 2022 Recommended Budget:

The Committee reviewed the proposed budget requests from earlier in the year used to determine the Senior Millage amount and recommends that the requested amounts be approved for the 2022 budget.

2. Units vs. Expenses for 2022 Contracts:

The Committee reviewed input received from 3 service providers (Monroe Center for Healthy Aging, RSVP, and Milan Seniors for Healthy Living). All 3 were in favor of returning to unit based contracts for 2022. The Committee recommends that contracts for 2022 be based on units (fee for service).

The meeting adjourned at 2:14 p.m.

The next meeting is scheduled for September 2, 2021 at 2:00 p.m. at the Commission on Aging.

Jeff McBee, Recording Secretary

RUN DATE: 08/02/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00166
FISCAL DATE: 07/31/21 21/JUL

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
280-97000-965141	ALZHEIMER PROGRAM	22,848.00	0.00	0.00	1,224.00	5,780.00	17,068.00	25.30
280-97000-965165	MONROE SENIOR CITIZEN	408,520.00	0.00	0.00	40,852.00	245,112.00	163,408.00	60.00
280-97000-965175	ARTHUR LESLOW COMMUNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	14,977.00	0.00	0.00	0.00	0.00	14,977.00	0.00
280-97000-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	5,866.00	0.00	0.00	0.00	5,866.00	0.00	100.00
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	0.00	1,500.00	11,083.16	26.11
280-97000-965215	MILAN SENIOR CENTER	46,550.00	0.00	0.00	4,655.00	27,630.00	18,680.00	60.00
280-97000-965216	MILAN SENIOR TRANSIT	8,100.00	0.00	0.00	810.00	4,860.00	3,220.00	60.00
280-97000-965220	MILAN SENIOR RESOURCE	13,760.00	0.00	0.00	0.00	0.00	13,760.00	0.00
280-97000-965225	ADULT DAY CARE SERVICE	61,165.00	0.00	0.00	6,116.50	36,639.00	24,466.00	60.00
280-97000-965340	YMCA DIABETES PREVENTI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965380	YMCA	37,795.00	0.00	0.00	3,130.96	19,409.86	18,385.14	51.36
280-97000-965390	WCOF VOLUNTEER CAREGIV	3,000.00	0.00	0.00	190.00	1,506.00	1,494.00	50.20
280-97000-965400	AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER		3,281,046.00	0.00	0.00	308,416.33	1,691,317.68	1,589,728.32	51.55
97001 BOARD PROJECTS-OTHER AGENCIES								
280-97001-963060	BOARD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965035	BEDFORD SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965065	DUNDEE SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965075	FRENCHTOWN SR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965085	LAKE ERIE TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965091	SENIOR LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965140	MONROE COUNTY OPFORTUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965165	MONROE SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965215	MILAN SENIOR CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965225	WATER TOWER PARK SENIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965261	MONROE HOUSING COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965310	LIVING INDEP FOR EVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD PROJECTS-OTHER A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
97500 SPECIAL APPROP TO OTHER FUNDS								
280-97500-999101	TRANSFER OUT - GENERAL	223,055.00	0.00	0.00	0.00	121,569.56	101,485.44	54.50
TOTAL SPECIAL APPROP TO OTHE		223,055.00	0.00	0.00	0.00	121,569.56	101,485.44	54.50

RUN DATE: 08/02/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00167
FISCAL DATE: 07/31/21 21/JUL

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	Exp 3
TOTAL 280 SENIOR CITIZENS FUND		3,564,601.00	0.00	0.00	308,416.33	1,812,887.24	1,751,713.76	50.86

RUN DATE: 08/02/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00057
FISCAL DATE: 07/31/21 21/JUL

** 101 GENERAL FUND 67200 COMMISSION ON AGING

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	Exp %
101-67200-705000	SALARIES AND WAGES	80,404.00	0.00	0.00	6,283.21	47,004.50	33,399.50	58.46
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/ADHM PER DIEM	6,000.00	0.00	0.00	300.00	750.00	5,250.00	12.50
101-67200-715000	SOCIAL SECURITY	6,610.00	0.00	0.00	476.15	3,447.31	3,162.89	52.15
101-67200-716000	EMPLOYERS-RETIREMENT	24,239.00	0.00	0.00	1,911.98	14,303.48	9,935.52	59.01
101-67200-716001	DC RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716012	EMPLOYERS-RET HEALTH C	28,397.00	0.00	0.00	2,251.94	16,844.62	11,552.38	59.32
101-67200-716012	EMPLOYER-HEALTH CARE S	0.00	0.00	0.00	54.22	405.68	405.68	0.00
101-67200-717000	UNEMPLOYMENT INSURANCE	86.00	0.00	0.00	6.32	47.95	38.05	55.76
101-67200-718000	WORKERS COMPENSATION I	48.00	0.00	0.00	3.62	26.53	21.77	54.65
101-67200-719000	HEALTH INSURANCE	16,433.00	0.00	0.00	1,264.00	9,480.00	6,953.00	57.69
101-67200-720000	LIFE INSURANCE	133.00	0.00	0.00	10.94	82.05	50.95	61.69
101-67200-721000	OPTICAL INSURANCE	118.00	0.00	0.00	9.06	67.95	50.05	57.58
101-67200-722000	DENTAL INSURANCE	895.00	0.00	0.00	68.84	516.30	378.70	57.69
101-67200-723000	DISABILITY INSURANCE	730.00	0.00	0.00	57.54	430.46	299.54	58.97
101-67200-725000	ACCRUED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	2,000.00	0.00	113.29	0.00	0.00	1,832.34	8.37
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	1.84	12.36	1,487.64	0.82
101-67200-731000	COMPUTER & DATA PROC S	1,600.00	0.00	600.00	0.00	0.00	1,000.00	37.50
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	259.28	300.12	2,949.28	9.25
101-67200-814015	SOFTWARE LICENSE FEE	20,651.00	0.00	0.00	0.00	19,352.75	1,298.25	93.71
101-67200-814016	PAYROLL SERVICES	815.00	0.00	0.00	24.51	257.23	557.77	31.56
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
101-67200-830000	ASSOCIATION & MEMBERSH	225.00	0.00	0.00	150.00	287.50	27.50	127.78
101-67200-851000	TELEPHONE	315.00	0.00	0.00	24.52	237.23	277.77	46.06
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,354.00	0.00	0.00	106.74	798.52	555.48	58.97
101-67200-921000	ELECTRICITY	1,500.00	0.00	0.00	112.87	675.75	824.25	45.05
101-67200-922000	WATER AND SEWAGE	200.00	0.00	0.00	12.70	63.25	136.75	31.63
101-67200-923000	HEATING FUEL	600.00	0.00	0.00	11.06	283.92	316.08	47.32
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPIER EXPENSE/LEASE	2,002.00	0.00	0.00	0.00	239.14	1,760.86	11.96
101-67200-963000	CENTRAL SERVICES/INDIR	19,002.00	0.00	0.00	0.00	0.00	19,002.00	0.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMISSION ON AGING		223,655.00	0.00	713.29	13,401.61	134,971.07	87,970.64	60.67

RUN DATE: 08/02/21 12:03
REVEN

County of Monroe
Revenue Report

PAGE: 00067
FISCAL DATE: 07/31/21 21/JUL

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800 FUND BALANCE CARRYFORWARD						
280-89800-695001 FUND BALANCE CARRYFORWARD-REV		-565,184.00	0.00	0.00	-565,184.00	0.00
TOTAL FUND BALANCE CARRYFORWARD		-565,184.00	0.00	0.00	-565,184.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES						
280-97000-402000 CURRENT PROPERTY TAXES		-2,896,417.00	0.00	-2,720,528.55	-175,888.45	93.93
280-97000-415000 PRIOR YEAR TAX ADJUSTMENTS		22,750.00	872.45	3,243.02	18,886.98	17.33
280-97000-420000 DELINQUENT PERSONAL PROP TAXES		-3,500.00	-754.39	-2,534.30	-965.70	72.41
280-97000-434020 OTH TAXES-PYMT IN LIEU OF TAX		-7,500.00	-1,721.45	-7,608.41	108.41	101.45
280-97000-437000 INDUSTRIAL FACILITY TAX		-11,500.00	0.00	-9,536.46	-1,963.54	82.93
280-97000-445000 TAXES-PENALTIES & INT ON TAXES		-250.00	0.00	-41.90	-208.10	16.76
280-97000-573000 LC STABIL SHARE TAX 2014 P&B		-100,000.00	0.00	-210,026.28	110,026.28	210.03
280-97000-576000 STATE GRANT-REIMB INV LOSS		0.00	0.00	0.00	0.00	0.00
280-97000-665000 INTEREST INCOME		-2,000.00	0.00	-2,047.65	47.65	102.38
280-97000-676070 SPECIAL REVENUE-REIMBURSEMENT		-1,000.00	0.00	-761.75	-238.25	76.18
280-97000-677000 OTHER REVENUE-MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
280-97000-687030 REBATES-PRESCRIPTION		0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER AGENCIES		-2,999,417.00	-1,603.39	-2,949,142.28	-50,274.72	98.32
99999 FUND LEVEL						
280-99999-688000 DEFAULT DISCOUNT		0.00	0.00	0.00	0.00	0.00
TOTAL FUND LEVEL		0.00	0.00	0.00	0.00	0.00
TOTAL 280 SENIOR CITIZENS FUND		-3,564,601.00	-1,603.39	-2,949,142.28	-615,458.72	82.73

COA Director's Report Items (08/11/21)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – No Waitlist Reported
4. Provider Compliance Evaluation Final Report – Included in Packet

Table A.
Cumulative Units Reported vs. Unit Maximum
 (Goal is to be between 45% - 55%)

As of: June

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Area Agency on Aging 1-B	0.00	550.00	0%
Milan Seniors Resource Advocacy	0.00	13,760.00	0%
Milan Seniors for Healthy Living	831.50	9,500.00	9%
United Way Project Ramp of MC	16,719.45	116,908.00	14%
Frenchtown Adult Day Services	1,056.75	7,262.00	15%
Bedford Senior Community Center	8,412.50	45,044.00	19%
Dundee Area Senior Citizens Center	6,069.75	31,950.00	19%
Berlin Township Senior Citizens Group	1,096.00	4,940.00	22%
Memory Lane Care Services	85.00	336.00	25%
Frenchtown Senior Citizens Center	9,049.75	35,000.00	26%
MCOP-Utility Assistance Program	3,916.84	15,000.00	26%
Lake Erie Transportation Commission	5,527.00	20,834.00	27%
MCOP-Specialized Transportation	2,783.00	8,500.00	33%
Monroe County Senior Legal Services	1,167.10	3,189.54	37%
MCOP-Resource Advocacy	3,460.25	9,430.00	37%
Ash Senior Citizens	926.00	2,353.00	39%
RSVP	23,686.05	60,000.00	39%
Health Van	1,100.00	2,700.00	41%
MCOP-Unmet Emergency Needs	3,724.30	8,500.00	44%
Monroe Senior Citizens Center	28,737.50	58,360.00	49%
MCOP-Volunteer Caregiver Program	188.25	375.00	50%
Monroe Family YMCA Enhanced Fitness	471.67	918.00	51%
Self and Family Behavioral Healthcare	77.00	145.00	53%
MCOP-Home Chore	2,330.25	4,386.00	53%
MCOP-Home Care	3,722.05	7,000.00	53%
Living Independence for Everyone	80,478.00	140,000.00	57%
MCOP-Home Injury Control	4,179.66	6,500.00	64%
Milan Seniors Transportation	393.00	600.00	66%
MCOP-Food Assistance Program	210,042.00	314,285.00	67%
MCOP-The Opportunity Center at ALCC	4,225.00	5,400.00	78%
Milan Seniors Meals on Wheels	2,011.00	1,336.00	151%

Table B.

Unduplicated Clients Served vs. Anticipated Clients Served

(Goal is to be at least 45%)

As of: June

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Area Agency on Aging 1-B	0	450	0%
Milan Seniors for Healthy Living RA	0	135	0%
Monroe Family YMCA Enhanced Fitness	62	400	16%
MCOP-Utility Assistance Program	8	41	20%
Frenchtown Adult Day Services	7	35	20%
Memory Lane Care Services	3	10	30%
Milan Seniors for Healthy Living	81	250	32%
Lake Erie Transportation Commission	268	750	36%
MCOP-Unmet Emergency Needs	7	19	37%
MCOP-Volunteer Caregiver Program	4	10	40%
Milan Seniors Transportation	17	35	49%
Monroe County Senior Legal Services	491	1,000	49%
United Way Project Ramp of MC	10	20	50%
Bedford Senior Community Center	570	1,130	50%
MCOP-Specialized Transportation	112	210	53%
Health Van	96	175	55%
Ash Senior Citizens	68	120	57%
RSVP	216	350	62%
MCOP-Resource Advocacy	883	1,400	63%
MCOP-Home Injury Control	58	85	68%
MCOP-Food Assistance Program	1,025	1,404	73%
MCOP-Home Chore	316	430	73%
Living Independence for Everyone	882	1,200	74%
Monroe Senior Citizens Center	1,166	1,500	78%
Self and Family Behavioral Healthcare	32	40	80%
Frenchtown Senior Citizens Center	892	1,050	85%
Berlin Township Senior Citizens Group	112	130	86%
MCOP-The Opportunity Center at ALCC	83	80	104%
Milan Seniors Meals on Wheels	17	15	113%
Dundee Area Senior Citizens Center	351	300	117%
MCOP-Home Care	392	143	274%

Table C.

Actual Expenditures vs. Total Budget

(Goal is to be between 45% - 55%)

As of: June

Provider/Program	Actual Expenditures	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
Milan Seniors Resource Advocacy	\$0.00	\$16,590.00	0%
Self and Family Behavioral Healthcare	\$5,040.00	\$70,700.00	7%
MCOP-Home Injury Control	\$2,250.66	\$18,737.00	12%
United Way Project Ramp of MC	\$21,137.97	\$139,293.00	15%
Dundee Area Senior Citizens Center	\$58,535.77	\$312,230.00	19%
MCOP-Utility Assistance Program	\$6,124.14	\$30,882.24	20%
Berlin Township Senior Citizens Group	\$11,089.25	\$48,605.00	23%
MCOP-Unmet Emergency Needs	\$2,760.63	\$10,632.24	26%
MCOP-Specialized Transportation	\$123,005.22	\$447,239.87	28%
Bedford Senior Community Center	\$126,273.00	\$392,584.00	32%
Lake Erie Transportation Commission	\$213,251.00	\$603,773.00	35%
Health Van	\$89,724.00	\$245,798.00	37%
RSVP	\$68,080.44	\$180,942.00	38%
Frenchtown Adult Day Services	\$72,728.00	\$190,777.00	38%
MCOP-Home Care	\$105,499.98	\$254,930.00	41%
Ash Senior Citizens	\$15,698.47	\$37,894.00	41%
Memory Lane Care Services	\$17,867.90	\$42,417.61	42%
Frenchtown Senior Citizens Center	\$141,391.00	\$331,550.00	43%
Monroe County Senior Legal Services	\$142,619.81	\$324,220.00	44%
Monroe Family YMCA Enhanced Fitness	\$18,512.50	\$41,469.05	45%
Milan Seniors Meals on Wheels	\$42,334.89	\$90,782.00	47%
Monroe Senior Citizens Center	\$280,102.58	\$595,192.00	47%
MCOP-Food Assistance Program	\$117,286.96	\$242,144.00	48%
Milan Seniors Transportation	\$53,128.59	\$107,991.00	49%
Living Independence for Everyone	\$629,662.77	\$1,264,961.10	50%
MCOP-Volunteer Caregiver Program	\$12,121.79	\$23,733.00	51%
MCOP-Resource Advocacy	\$118,676.10	\$228,982.35	52%
Milan Seniors for Healthy Living	\$53,935.43	\$98,549.00	55%
MCOP-Home Chore	\$81,780.78	\$103,900.80	79%
MCOP-The Opportunity Center at ALCC	\$34,448.98	\$42,618.80	81%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: June

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Area Agency on Aging 1-B	\$0.00	0	#DIV/0!	\$31,376.50	450	\$69.73	0%
Milan Seniors Resource Advocacy	\$0.00	0	#DIV/0!	\$16,590.00	135	\$122.89	0%
Self and Family Behavioral Healthcare	\$5,040.00	32	\$157.50	\$70,700.00	40	\$1,767.50	9%
MCOP-Unmet Emergency Needs	\$3,423.08	63	\$54.33	\$10,632.24	19	\$559.59	10%
MCOP-Home Injury Control	\$2,250.66	58	\$38.80	\$18,437.00	85	\$216.91	18%
Berlin Township Senior Citizens Group	\$11,089.25	112	\$99.01	\$48,605.00	130	\$373.88	26%
United Way Project Ramp of MC	\$21,137.97	10	\$2,113.80	\$139,293.00	20	\$6,964.65	30%
Milan Seniors Meals on Wheels	\$42,334.89	17	\$2,490.29	\$90,782.00	15	\$6,052.13	41%
Dundee Area Senior Citizens Center	\$158,535.77	351	\$451.67	\$312,230.00	300	\$1,040.77	43%
Frenchtown Senior Citizens Center	\$141,391.00	892	\$158.51	\$331,550.00	1,050	\$315.76	50%
MCOP-Specialized Transportation	\$123,005.22	112	\$1,098.26	\$447,239.87	210	\$2,129.71	52%
Monroe Senior Citizens Center	\$280,102.58	1,166	\$240.23	\$595,192.00	1,500	\$396.79	61%
RSVP	\$68,080.44	216	\$315.19	\$180,942.00	350	\$516.98	61%
Bedford Senior Community Center	\$126,273.00	570	\$221.53	\$392,584.00	1,130	\$347.42	64%
MCOP-Home Care	\$105,499.98	92	\$1,146.74	\$254,930.00	143	\$1,782.73	64%
MCOP-Food Assistance Program	\$117,286.96	1,025	\$114.43	\$242,144.00	1,404	\$172.47	66%
Health Van	\$89,724.00	96	\$934.63	\$245,798.00	175	\$1,404.56	67%
Living Independence for Everyone	\$629,662.77	882	\$713.90	\$1,264,961.10	1,200	\$1,054.13	68%
Ash Senior Citizens	\$15,698.47	68	\$230.86	\$37,894.00	120	\$315.78	73%
MCOP-The Opportunity Center at ALCC	\$34,448.98	83	\$415.05	\$42,618.80	80	\$532.74	78%
MCOP-Resource Advocacy	\$118,676.10	883	\$134.40	\$228,982.35	1,400	\$163.56	82%
Monroe County Senior Legal Services	\$142,619.81	491	\$290.47	\$324,220.00	1,000	\$324.22	90%
Lake Erie Transportation Commission	\$213,257.00	268	\$795.74	\$603,773.00	750	\$805.03	99%
Milan Seniors Transportation	\$53,128.58	17	\$3,125.21	\$107,991.00	35	\$3,085.46	101%
MCOP-Utility Assistance Program	\$6,124.14	8	\$765.52	\$30,882.24	41	\$753.23	102%
MCOP-Home Chore	\$81,780.78	316	\$258.80	\$103,900.80	430	\$241.63	107%
MCOP-Volunteer Caregiver Program	\$12,121.79	4	\$3,030.45	\$23,733.00	10	\$2,373.30	128%
Memory Lane Care Services	\$17,867.90	3	\$5,955.97	\$42,417.61	10	\$4,241.76	140%
Milan Seniors for Healthy Living	\$53,935.73	81	\$665.87	\$98,549.00	250	\$394.20	169%
Frenchtown Adult Day Services	\$72,728.00	7	\$10,389.71	\$190,777.00	35	\$5,450.77	191%
Monroe Family YMCA Enhanced Fitness	\$18,512.50	62	\$298.59	\$41,469.05	400	\$103.67	288%

Table E.

Actual Revenue vs. Total Budget

(Goal is to be between 45% - 55%)

As of: June

Provider/Program	Actual Revenue	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
Milan Seniors Resource Advocacy	\$0.00	\$16,590.00	0%
United Way Project Ramp of MC	\$5,761.10	\$139,293.00	4%
MCOP-Utility Assistance Program	\$2,772.22	\$30,882.24	9%
Memory Lane Care Services	\$7,235.57	\$42,417.61	17%
Berlin Township Senior Citizens Group	\$8,523.56	\$48,605.00	18%
MCOP-Specialized Transportation	\$98,404.32	\$447,239.87	22%
MCOP-Unmet Emergency Needs	\$2,582.94	\$10,632.24	24%
MCOP-Home Injury Control	\$4,594.52	\$18,437.00	25%
Milan Seniors Transportation	\$34,461.59	\$107,991.00	32%
Monroe Family YMCA Enhanced Fitness	\$15,965.44	\$41,469.05	38%
MCOP-Resource Advocacy	\$89,975.32	\$228,982.35	39%
Health Van	\$100,385.00	\$245,798.00	41%
Bedford Senior Community Center	\$161,476.00	\$392,584.00	41%
RSVP	\$74,741.92	\$180,942.00	41%
Frenchtown Adult Day Services	\$83,226.00	\$190,777.00	44%
Milan Seniors Meals on Wheels	\$42,899.77	\$90,782.00	47%
Frenchtown Senior Citizens Center	\$160,049.00	\$331,550.00	48%
Monroe County Senior Legal Services	\$156,895.50	\$324,220.00	48%
MCOP-Home Care	\$124,077.13	\$254,930.00	49%
Ash Senior Citizens	\$18,802.19	\$37,894.00	50%
MCOP-Food Assistance Program	\$121,975.66	\$242,144.00	50%
Living Independence for Everyone	\$652,589.99	\$1,264,961.10	52%
Monroe Senior Citizens Center	\$317,389.26	\$595,192.00	53%
Lake Erie Transportation Commission	\$325,606.80	\$603,773.00	54%
Self and Family Behavioral Healthcare	\$38,301.00	\$70,700.00	54%
Milan Seniors for Healthy Living	\$53,479.17	\$98,549.00	54%
MCOP-The Opportunity Center at ALCC	\$25,788.81	\$42,618.80	61%
Dundee Area Senior Citizens Center	\$202,552.13	\$312,230.00	65%
MCOP-Volunteer Caregiver Program	\$17,605.00	\$23,733.00	74%
MCOP-Home Chore	\$87,770.36	\$103,900.80	84%



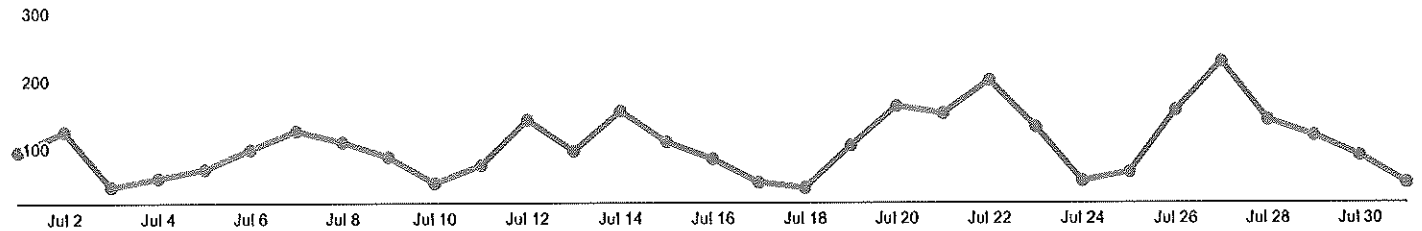
Commission on Aging

Jul 1, 2021 - Jul 31, 2021

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Page

Pageviews Users

	2,660 % of Total: 2.45% (108,655)	1,039 % of Total: 3.42% (30,338)
1. /officials_and_departments/departments/commission_on_aging/index.php	776 (29.17%)	212 (14.55%)
2. /officials_and_departments/departments/commission_on_aging/community_based_services/emergency_housing_shelters_homelessness.php	163 (6.13%)	132 (9.06%)
3. /officials_and_departments/departments/commission_on_aging/agendas_and_minutes.php	110 (4.14%)	48 (3.29%)
4. /officials_and_departments/departments/commission_on_aging/community_based_services/transportation_services.php	93 (3.50%)	77 (5.28%)
5. /officials_and_departments/departments/commission_on_aging/in-home_services/home_delivered_meals.php	85 (3.20%)	53 (3.64%)
6. /officials_and_departments/departments/commission_on_aging/in-home_services/home_care_services.php	84 (3.16%)	58 (3.98%)
7. /officials_and_departments/departments/commission_on_aging/community_based_services/counseling.php	80 (3.01%)	60 (4.12%)
8. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/apartments.php	60 (2.26%)	50 (3.43%)
9. /officials_and_departments/departments/commission_on_aging/multi-purpose_senior_centers.php	60 (2.26%)	23 (1.58%)
10. /officials_and_departments/departments/commission_on_aging/community_based_services/legal_service.php	59 (2.22%)	44 (3.02%)
11. /officials_and_departments/departments/commission_on_aging/services.php	58 (2.18%)	19 (1.30%)
12. /officials_and_departments/departments/commission_on_aging/medical_services/hospitals.php	56 (2.11%)	47 (3.23%)
13. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/housing_commissions.php	55 (2.07%)	46 (3.16%)
14. /officials_and_departments/departments/commission_on_aging/resource_guides.php	54 (2.03%)	20 (1.37%)
15. /officials_and_departments/departments/commission_on_aging/coa_board_meetings.php	48 (1.80%)	14 (0.96%)
16. /officials_and_departments/departments/commission_on_aging/community_based_services/volunteer_services.php	43 (1.62%)	35 (2.40%)
17. /officials_and_departments/departments/commission_on_aging/medical_services/medical_equipment.php	42 (1.58%)	30 (2.06%)
18. /officials_and_departments/departments/commission_on_aging/older_adult_needs_assessment.php	42 (1.58%)	17 (1.17%)
19. /officials_and_departments/departments/commission_on_aging/multi-purpose_senior_centers_and_groups.php	40 (1.50%)	13 (0.89%)
20. /officials_and_departments/departments/commission_on_aging/in-home_services/home_repairs_maintenance.php	38 (1.43%)	26 (1.81%)

57.	/officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/senior_living_in_monroe.php	2 (0.08%)	2 (0.14%)
58.	/officials_and_departments/departments/commission_on_aging/medical_services/medical_care.php	2 (0.08%)	2 (0.14%)
59.	/officials_and_departments/departments/commission_on_aging/the_opportunity_center_at_alcc.php	2 (0.08%)	1 (0.07%)
60.	/officials_and_departments/departments/commission_on_aging/community_based_services/loan_closets_(dme).php?fbclid=IwAR1aEtY3uIVaLMNTenAhh1nNAthULfk1x4GjaRUezr542DmtFB1GJGU-TN4	1 (0.04%)	1 (0.07%)
61.	/officials_and_departments/departments/commission_on_aging/community_based_services/loan_closets_(dme).php?fbclid=IwAR1LevKyc3TY90Kj4pAR3NRmiiQ4HmqokspjcFz-NI2c7WQzuGWMDrG654	1 (0.04%)	1 (0.07%)
62.	/officials_and_departments/departments/commission_on_aging/community_based_services/loan_closets_(dme).php?fbclid=IwAR2A_wj78G9n2ZT_FEQUME69YXyMdy_-J71PRdELCkxARp_yoPVxcE3Gak	1 (0.04%)	1 (0.07%)
63.	/officials_and_departments/departments/commission_on_aging/community_based_services/transportation_services.php?fbclid=IwAR0IxMutLrMr2JjmxIMQYjz6zTrSNEN8HFaXLYN1H7WkTjFv3VNIgLRNeQc	1 (0.04%)	1 (0.07%)
64.	/officials_and_departments/departments/commission_on_aging/community_based_services/volunteer_services.php?fbclid=IwAR1rXM6iCVpQ3UENdjETk9jSNwCQxpxQx_rxrKGIr-RBDx7rMwpj88U10eg	1 (0.04%)	1 (0.07%)

Rows 1 - 64 of 64



Commission On Aging

www.co.monroe.mi.us/commonagng

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
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Martin Kaufman
Vice-Chair

Pam LaPan
Secretary

Mary Gantzios

Larry Gramlich

Wayne Meehean

Cynthia McIlvain

Paul Simonton

Mary Ann
Wertenberger

To: Commission on Aging Board Members
From: Jeff McBee
Date: July 25, 2021
RE: Contractor Compliance Verification Evaluations

Contractor compliance verifications for program year 2020 are complete per MCCOA Policy# 15-03. Of all programs evaluated, a finding of non-compliance was determined in only one program. The report and response for that program were reviewed and accepted at the July Board meeting.



Commission On Aging

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2022 Senior Millage Funding Requests

Agency/Account	2021 Budget	2022 Request
Area Agency on Aging 1-B - MMAP	\$14,977	\$0
Area Agency on Aging 1-B - Admin. Match	\$11,926	\$12,468
Ash Senior Citizens	\$22,425	\$24,331
Bedford Senior Community Center	\$240,085	\$240,084
Berlin Township Senior Citizens Group	\$28,850	\$28,850
Commission on Aging	\$218,733	\$218,733
Contingency	\$70,000	\$70,000
County Central Services/Indirect Costs	\$23,370	\$23,151
Dundee Area Senior Citizens Center	\$181,796	\$191,700
Frenchtown Senior Center- Adult Day Services	\$61,165	\$61,165
Frenchtown Senior Center- Center Operations	\$290,350	\$276,405
Lake Erie Transportation Commission	\$250,008	\$250,000
Living Independence for Everyone	\$413,812	\$428,444
MCOP - Food Assistance	\$110,000	\$110,000
MCOP - Home Care	\$125,300	\$125,300
MCOP - Home Chore	\$100,001	\$100,001
MCOP - Home Injury Control	\$6,500	\$6,500
MCOP - Opportunity Center	\$40,500	\$58,500
MCOP - Resource Advocacy	\$155,442	\$159,179
MCOP - Specialized Transportation	\$136,000	\$136,000
MCOP - Unmet Needs	\$8,500	\$8,500
MCOP - Utility Assistance	\$15,000	\$15,000
MCOP - Volunteer Caregiver	\$3,000	\$3,000
Memory Lane Care Services	\$22,848	\$22,848
Milan Seniors for Healthy Living - Resource	\$13,760	\$0
Milan Seniors for Healthy Living - Senior Ctr.	\$46,550	\$48,000
Milan Seniors for Healthy Living - Trans.	\$8,100	\$8,100
Milan Seniors for Healthy Living - Meals	\$5,866	\$9,900
Monroe County Senior Legal Services	\$232,613	\$253,365
Monroe Family YMCA Enhanced Fitness	\$37,795	\$37,795
Monroe Center for Healthy Aging	\$408,520	\$408,510
RSVP of Monroe County	\$75,000	\$75,001
Self and Family Behavioral Healthcare	\$10,150	\$12,600
The Health Van	\$54,648	\$54,648
United Way Project Ramp	\$116,908	\$122,382
TOTAL	\$3,560,498	\$3,600,460

Unit vs. Expense Reimbursement Input Received from Providers (8/4/21)

From Sandie Pierce, Monroe Center for Healthy Aging

Jeff and Commissioners,

The Monroe Center is very much in support of returning to unit rate reimbursement. It seems to be an effective method.

We were able to project a lower, attainable number of units when we submitted the 2022 application so we should be able to reach that amount.

If the State issues a "pause" on operations at any time next year, I'd like to be able to renegotiate.

Please let me know if you have any questions.

From Beth Berlin, RSVP

RSVP is fine with returning to unit rate reimbursement in 2022.

From Jennifer Michalak, Milan Seniors for Healthy Living

Thank you for the opportunity to have a voice in the matter of units vs expense reimbursement. I am all in favor of unit payment beginning in 2022. I have greatly appreciated the flexibility and support that the COA has demonstrated throughout the pandemic and have full confidence that any and all decisions will be weighed thoughtfully.