



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Pam LaPan
Secretary

Mary Gantz

Larry Gramlich

Wayne Meehan

Cynthia McIlvain

Paul Simonton

Mary Ann
Werthenberger

**Monroe County Commission on Aging
Regular Board Meeting
September 8, 2021
Monroe County Commission on Aging Board Room
1:00 p.m.**

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- None
8. Consent Agenda
 - A. Approval of Minutes of the August 11, 2021 Meeting
 - B. Strategic Planning Committee Notes- No meeting held
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business- None
11. New Business
 - A. MCOP Opportunity Center Request for Additional 2021 Funding
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting will be on Wednesday, October 13, 2021, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following:

Human Resources

125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDD (734) 240-7301



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Paul Simonton

Mary Gantz

Mary Ann Wertenberger

Monroe County Commission on Aging

Regular Board Meeting Minutes

August 11, 2021

Commission on Aging Conference Room

Cheryl Rivard, the Chairperson, called the meeting to order at 1:01 p.m.

Members present Mary Gantz, Larry Gramlich, Pam LaPan, Wayne Meehean, Cynthia McIlvain, Cheryl Rivard, and Mary Ann Wertenberger.

Members excused Martin Kaufman and Paul Simonton

Cheryl Rivard, the Chairperson, led the Pledge of Allegiance and silent prayer.

Approval of the Agenda:

Wayne Meehean made a motion to approve the *August 11, 2021*, Regular Board Meeting Agenda as presented. Support by Pam LaPan. **Motion carried.**

Public Comment:

Collin Keehn, AFL-CIO Community Service Liaison, United Way Monroe/Lenawee Counties, reported that they installed two allium ramps and two wood ramps were built, with eighteen seniors on the waitlist.

Stephanie Kasprzak, Executive Director, Monroe County Opportunity Program, reported that they received an outreach grant from the Area Agency on Aging 1-B, to vaccinate unvaccinated seniors. The event takes place on August 28, 2021, from 11:00 a.m. until 2:00 p.m. at the Opportunity Center.

Special Presentations: None

Consent Agenda:

- A. Approval of Regular Meeting Minutes of July 14, 2021
- B. Strategic Planning Committee Notes of August 5, 2021
- C. Finance Reports of July 2021
- D. Correspondence Report – None
- E. Formal Agency Reports – None

Larry Gramlich made a motion to approve the Consent Agenda as presented and place on file. Supported by Wayne Meehean. **Motion carried.**

Directors' Report:

Jeff McBee reported the following:

➤ Common Measures Report

The June 2021 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs.



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Mary Ann Wertenberger

Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost Per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ *COA Website Views*

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During July 2021, 1039 individuals visited the site with Emergency Housing and Homeless Shelters as the most visited categories.

➤ *Waitlist/Service Not Provided Summary*

Mr. McBee reported that from June 25, 2021, through July 25, 2021, there are 21 seniors placed on the following waitlist.

- Ramp Program 18
- Milan Transportation 3

➤ *Provider Compliance Evaluation Update*

Mr. McBee reported that all providers are doing a good job at having all the documents to support the units served.

Old Business: None

New Business:

A. Review/Reaffirm Recommended 2022 Budget

Wayne Meehean made a motion to approve and recommend to the County Board of Commissioners the recommended 2022 budget as presented. Supported by Mary Ann Wertenberger.

Roll call

Mary Ann Wertenberger – Yes	Larry Gramlich – Yes	Cheryl Rivard – Yes
Mary Gantz – Yes	Pam LaPan – Yes	Wayne Meehean – Yes
Cynthia McIlvain – Yes		

Motion carried.

B. Units vs. Expenses for 2022 Contracts Discussion/Decision

Larry Gramlich made a motion to go back to units of service in 2022. Supported by Cynthia McIlvain. **Motion carried.**

Public Comment: None

Commission Members Comments: None

Adjournment:

Wayne Meehean made a motion to adjourn. Supported by Cynthia McIlvain. **Motion carried.** Meeting adjourned at 1:17 p.m.

The next Regular Board meeting takes place on Wednesday, September 8, 2021, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Vicky L. Terrasi, Recording Secretary

RUN DATE: 09/01/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00168
FISCAL DATE: 08/31/21 21/AUG

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
280-97000-965141	ALZHEIMER PROGRAM	22,848.00	0.00	0.00	1,326.00	7,106.00	15,742.00	31.10
280-97000-965165	MONROE SENIOR CITIZEN	408,520.00	0.00	0.00	40,852.00	285,964.00	122,556.00	70.00
280-97000-965175	ARTHUR LESLOW COMMUNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	14,977.00	0.00	0.00	0.00	0.00	14,977.00	0.00
280-97000-965181	DEAF & HEARING IMPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	13,814.00	0.00	0.00	3,992.20	9,858.20	3,955.80	71.36
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	1,411.83	3,328.67	3,671.33	35.32
280-97000-965215	MILAN SENIOR CENTER	46,550.00	0.00	0.00	4,655.00	32,585.00	13,965.00	70.00
280-97000-965216	MILAN SENIOR TRANSIT	8,100.00	0.00	0.00	810.00	5,670.00	2,430.00	70.00
280-97000-965220	MILAN SENIOR RESOURCE	13,760.00	0.00	0.00	0.00	0.00	13,760.00	0.00
280-97000-965225	ADULT DAY CARE SERVICE	61,165.00	0.00	0.00	6,116.50	42,815.50	18,349.50	70.00
280-97000-965340	YMCA DIABETES PREVENTI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965380	YMCA	37,795.00	0.00	0.00	3,211.26	22,621.12	15,173.88	59.85
280-97000-965390	MCOP VOLUNTEER CAREGIV	3,000.00	0.00	0.00	226.00	1,732.00	1,268.00	57.73
280-97000-965400	AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER		3,288,994.00	0.00	0.00	259,428.33	1,950,746.01	1,338,247.99	59.31

97001 BOARD PROJECTS-OTHER AGENCIES

280-97001-830060	BOARD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965035	BEDFORD SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965065	DUNDER SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965075	FRENCHTOWN SR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965085	LAKE ERIE TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965091	SENIOR LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965140	MONROE COUNTY OPTORTUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965165	MONROE SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965225	MILAN SENIOR CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965226	WATER TOWER PARK SENIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965261	MONROE HOUSING COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965310	LIVING INDEP FOR EVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD PROJECTS-OTHER A		0.00	0.00	0.00	0.00	0.00	0.00	0.00

97500 SPECIAL APPROP TO OTHER FUNDS

280-97500-999101	TRANSFER OUT - GENERAL	223,055.00	0.00	0.00	0.00	121,569.56	101,485.44	54.50
TOTAL SPECIAL APPROP TO OTHE		223,055.00	0.00	0.00	0.00	121,569.56	101,485.44	54.50

RUN DATE: 09/01/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00169
FISCAL DATE: 08/31/21 21/AUG

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
TOTAL 280 SENIOR CITIZENS FUND		3,564,601.00	0.00	0.00	259,428.33	2,072,315.57	1,492,285.43	58.14

RUN DATE: 09/01/21 12:00
APPR

County of Monroe
Appropriation Report

PAGE: 00057
FISCAL DATE: 08/31/21 21/AUG

** 101 GENERAL FUND 67200 COMMISSION ON AGING

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	Exp %
101-67200-705000	SALARIES AND WAGES	80,404.00	0.00	0.00	6,283.20	53,287.70	27,116.30	66.27
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/ATPH PER DIEM	6,000.00	0.00	0.00	223.00	975.00	5,025.00	16.25
101-67200-715000	SOCIAL SECURITY	6,610.00	0.00	0.00	470.41	3,917.12	2,692.88	59.27
101-67200-716000	EMPLOYERS-RETIREMENT	24,239.00	0.00	0.00	1,911.98	16,215.46	8,023.54	66.90
101-67200-716001	DC RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716010	EMPLOYERS-RET HEALTH C	28,397.00	0.00	0.00	2,251.94	19,096.56	9,300.44	67.25
101-67200-716012	EMPLOYER-HCS	0.00	0.00	0.00	54.21	459.89	-459.89	0.00
101-67200-717000	UNEMPLOYMENT INSURANCE	86.00	0.00	0.00	6.52	54.87	31.53	63.34
101-67200-718000	WORKERS COMPENSATION I	48.00	0.00	0.00	3.37	29.80	18.20	62.08
101-67200-719000	HEALTH INSURANCE	16,433.00	0.00	0.00	1,264.00	10,744.80	5,689.00	65.38
101-67200-720000	LIFE INSURANCE	133.00	0.00	0.00	10.94	92.39	40.01	69.92
101-67200-720000	OPTICAL INSURANCE	118.00	0.00	0.00	9.06	77.01	39.99	65.26
101-67200-721000	DENTAL INSURANCE	895.00	0.00	0.00	68.84	585.14	309.86	65.38
101-67200-722000	DISABILITY INSURANCE	730.00	0.00	0.00	57.54	488.00	242.00	66.85
101-67200-723000	ACCURED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-725000	OFFICE SUPPLIES	2,000.00	0.00	0.00	193.54	247.71	1,752.29	12.39
101-67200-728000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-729000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	0.00	12.36	1,487.64	0.82
101-67200-730000	COMPUTER & DATA PROC S	1,600.00	0.00	600.00	0.00	0.00	1,000.00	37.50
101-67200-731000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-803000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	192.08	492.80	2,757.20	13.16
101-67200-810020	SOFTWARE LICENSE FEE	20,651.00	0.00	0.00	0.00	19,352.75	1,298.25	93.71
101-67200-814015	PAYROLL SERVICES	815.00	0.00	0.00	88.86	346.09	468.91	42.47
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
101-67200-830000	ASSOCIATION & MEMBERSH	225.00	0.00	0.00	0.00	287.50	-62.50	127.78
101-67200-831000	TELEPHONE	315.00	0.00	0.00	23.22	260.45	254.55	50.57
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,354.00	0.00	0.00	106.74	905.26	448.74	66.86
101-67200-921000	ELECTRICITY	1,500.00	0.00	0.00	201.50	877.25	622.75	58.48
101-67200-922000	WATER AND SEWAGE	200.00	0.00	0.00	12.70	75.35	124.05	37.98
101-67200-923000	HEATING FUEL	600.00	0.00	0.00	22.51	306.43	293.57	51.07
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPIER EXPENSE/LEASE	2,000.00	0.00	0.00	141.31	380.45	1,619.55	19.02
101-67200-963000	CENTRAL SERVICES/INDIR	19,002.00	0.00	0.00	0.00	0.00	0.00	100.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMISSION ON AGING		223,655.00	0.00	600.00	13,599.67	148,570.74	74,484.26	66.70

RUN DATE: 09/01/21 12:01
REVEN

County of Monroe
Revenue Report

PAGE: 00067
FISCAL DATE: 08/31/21 21/AUG

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800 FUND BALANCE CARRYFORWARD						
280-89800-695001 FUND BALANCE CARRYFORWARD-REV		-565,184.00	0.00	0.00	-565,184.00	0.00
TOTAL FUND BALANCE CARRYFORWARD		-565,184.00	0.00	0.00	-565,184.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES						
280-97000-402000 CURRENT PROPERTY TAXES		-2,896,417.00	0.00	-2,720,528.55	-175,888.45	93.93
280-97000-415000 PRIOR YEAR TAX ADJUSTMENTS		22,750.00	111.46	4,054.48	18,695.52	17.82
280-97000-420000 DELINQUENT PERSONAL PROP TAXES		-3,500.00	-431.99	-2,966.29	-533.71	84.75
280-97000-434020 OTH TAXES-PYMT IN LIEU OF TAX		-7,500.00	0.00	-7,608.41	108.41	101.45
280-97000-437000 INDUSTRIAL FACILITY TAX		-11,500.00	0.00	-9,536.46	-1,963.54	82.93
280-97000-445000 TAXES-PENALTIES & INT ON TAXES		-100,000.00	-7.28	-210,026.28	110,026.28	210.03
280-97000-573000 IC STABIL SHARE TAX 2014 PA80		0.00	0.00	0.00	0.00	0.00
280-97000-576000 STATE GRANT-REIMB INV LOSS		-2,000.00	0.00	-2,070.46	70.46	103.52
280-97000-665000 INTEREST INCOME		-1,000.00	0.00	-761.75	-238.25	76.18
280-97000-676070 SPECIAL REVENUE-MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
280-97000-677000 OTHER REVENUE-MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
280-97000-687030 REBATES-PRESCRIPTION		0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER AGENCIES		-2,999,417.00	-327.81	-2,949,492.90	-49,924.10	98.34
99999 FUND LEVEL						
280-99999-688000 DEFAULT DISCOUNT		0.00	0.00	0.00	0.00	0.00
TOTAL FUND LEVEL		0.00	0.00	0.00	0.00	0.00
TOTAL 280 SENIOR CITIZENS FUND		-3,564,601.00	-327.81	-2,949,492.90	-615,108.10	82.74

COA Director's Report Items (09/08/21)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet

Table A.
Cumulative Units Reported vs. Unit Maximum
(Goal is to be between 53% - 63%)

As of: July

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Area Agency on Aging 1-8	0.00	550.00	0%
Milan Seniors Resource Advocacy	0.00	13,760.00	0%
Milan Seniors for Healthy Living	1,135.75	9,500.00	12%
Frenchtown Adult Day Services	1,396.75	7,262.00	19%
Dundee Area Senior Citizens Center	7,407.75	31,950.00	23%
Bedford Senior Community Center	10,809.69	45,044.00	24%
United Way Project Ramp of MC	32,573.45	116,908.00	28%
Berlin Township Senior Citizens Group	1,392.00	4,940.00	28%
MCOP-Utility Assistance Program	4,551.67	15,000.00	30%
Memory Lane Care Services	104.50	336.00	31%
Lake Erie Transportation Commission	6,675.00	20,834.00	32%
Frenchtown Senior Citizens Center	11,848.85	35,000.00	34%
MCOP-Specialized Transportation	3,243.00	8,500.00	38%
MCOP-Resource Advocacy	3,833.00	9,430.00	41%
Monroe County Senior Legal Services	1,378.90	3,189.54	43%
Ash Senior Citizens	1,126.00	2,353.00	48%
Health Van	1,308.00	2,700.00	48%
RSVP	29,118.70	60,000.00	49%
MCOP-Unmet Emergency Needs	4,501.30	8,500.00	53%
MCOP-Volunteer Caregiver Program	216.50	375.00	58%
Monroe Family YMCA Enhanced Fitness	549.67	918.00	60%
Self and Family Behavioral Healthcare	88.00	145.00	61%
Monroe Senior Citizens Center	35,494.25	58,360.00	61%
MCOP-Home Care	4,386.55	7,000.00	63%
MCOP-Home Chore	2,830.50	4,386.00	65%
Living Independence for Everyone	93,127.00	140,000.00	67%
Milan Seniors Meals on Wheels	2,273.00	3,206.00	71%
Milan Seniors Transportation	447.00	600.00	75%
MCOP-Food Assistance Program	239,139.85	314,285.00	76%
MCOP-Home Injury Control	5,381.36	6,500.00	83%

Table B.

Unduplicated Clients Served vs. Anticipated Clients Served

(Goal is to be at least 53%)

As of: July

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Area Agency on Aging 1-B	0	450	0%
Milan Seniors for Healthy Living RA	0	135	0%
Monroe Family YMCA Enhanced Fitness	70	400	18%
MCOP-Utility Assistance Program	10	41	24%
Frenchtown Adult Day Services	9	35	26%
Milan Seniors for Healthy Living	89	250	36%
MCOP-Volunteer Caregiver Program	4	10	40%
Memory Lane Care Services	4	10	40%
MCOP-Unmet Emergency Needs	8	19	42%
Lake Erie Transportation Commission	342	750	46%
Milan Seniors Transportation	17	35	49%
United Way Project Ramp of MC	10	20	50%
Monroe County Senior Legal Services	552	1,000	55%
Bedford Senior Community Center	640	1,130	57%
MCOP-Specialized Transportation	120	210	57%
Ash Senior Citizens	70	120	58%
Health Van	105	175	60%
RSVP	224	350	64%
MCOP-Home Care	95	143	66%
MCOP-Resource Advocacy	940	1,400	67%
MCOP-Food Assistance Program	1,059	1,404	75%
MCOP-Home Chore	325	430	76%
Living Independence for Everyone	916	1,200	76%
Monroe Senior Citizens Center	1,209	1,500	81%
MCOP-Home Injury Control	71	85	84%
Self and Family Behavioral Healthcare	34	40	85%
Frenchtown Senior Citizens Center	929	1,050	88%
Berlin Township Senior Citizens Group	122	130	94%
MCOP-The Opportunity Center at ALCC	85	80	106%
Milan Seniors Meals on Wheels	17	15	113%
Dundee Area Senior Citizens Center	373	300	124%

Table C.

Actual Expenditures vs. Total Budget

(Goal is to be between 53% - 63%)

As of: July

Provider/Program	Actual Expenditures	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
Milan Seniors Resource Advocacy	\$0.00	\$16,590.00	0%
Self and Family Behavioral Healthcare	\$5,810.00	\$70,700.00	8%
MCOP-Home Injury Control	\$3,252.16	\$18,737.00	17%
MCOP-Utility Assistance Program	\$6,850.66	\$30,882.24	22%
United Way Project Ramp of MC	\$35,279.82	\$139,293.00	25%
Berlin Township Senior Citizens Group	\$13,857.25	\$48,605.00	29%
MCOP-Specialized Transportation	\$141,642.38	\$447,239.87	32%
MCOP-Unmet Emergency Needs	\$3,818.32	\$10,632.24	36%
Bedford Senior Community Center	\$145,861.00	\$392,584.00	37%
Lake Erie Transportation Commission	\$251,746.00	\$603,773.00	42%
Health Van	\$103,119.00	\$245,798.00	42%
RSVP	\$79,461.46	\$180,942.00	44%
Frenchtown Adult Day Services	\$86,955.00	\$190,777.00	46%
MCOP-Home Chore	\$97,010.37	\$203,900.80	48%
Ash Senior Citizens	\$18,272.26	\$37,894.00	48%
Memory Lane Care Services	\$20,910.18	\$42,417.61	49%
MCOP-Home Care	\$125,791.57	\$254,930.00	49%
Frenchtown Senior Citizens Center	\$165,956.00	\$331,550.00	50%
Monroe County Senior Legal Services	\$163,755.90	\$324,220.00	51%
Monroe Family YMCA Enhanced Fitness	\$21,593.25	\$41,469.05	52%
Milan Seniors Meals on Wheels	\$52,970.84	\$98,730.00	54%
Monroe Senior Citizens Center	\$325,949.02	\$595,192.00	55%
MCOP-Food Assistance Program	\$136,023.08	\$242,144.00	56%
Milan Seniors Transportation	\$62,355.94	\$107,991.00	58%
MCOP-Volunteer Caregiver Program	\$13,866.50	\$23,733.00	58%
MCOP-Resource Advocacy	\$135,441.49	\$228,982.35	59%
Living Independence for Everyone	\$753,258.86	\$1,264,961.10	60%
Dundee Area Senior Citizens Center	\$187,970.49	\$312,230.00	60%
Milan Seniors for Healthy Living	\$64,546.73	\$98,549.00	65%
MCOP-The Opportunity Center at ALCC	\$34,968.25	\$42,618.80	82%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: July

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Area Agency on Aging 1-B	\$0.00	0	#DIV/0!	\$31,376.50	450	\$69.73	0%
Milan Seniors Resource Advocacy	\$0.00	0	#DIV/0!	\$16,590.00	135	\$122.89	0%
Lake Erie Transportation Commission	\$25,174.00	342	\$73.61	\$603,773.00	750	\$805.03	9%
Self and Family Behavioral Healthcare	\$5,810.00	34	\$170.88	\$70,700.00	40	\$1,767.50	10%
MCOP-Home Injury Control	\$3,252.16	71	\$45.81	\$18,437.00	85	\$216.91	21%
Berlin Township Senior Citizens Group	\$13,857.25	122	\$113.58	\$48,605.00	130	\$373.88	30%
Milan Seniors Meals on Wheels	\$52,970.84	17	\$3,115.93	\$98,730.00	15	\$6,582.00	47%
Dundee Area Senior Citizens Center	\$187,970.49	373	\$503.94	\$312,230.00	300	\$1,040.77	48%
United Way Project Ramp of MC	\$35,279.82	10	\$3,527.98	\$139,293.00	20	\$6,964.65	51%
MCOP-Specialized Transportation	\$141,642.38	120	\$1,180.35	\$447,239.87	210	\$2,129.71	55%
Frenchtown Senior Citizens Center	\$165,956.00	929	\$178.64	\$331,550.00	1,050	\$315.76	57%
MCOP-Home Chore	\$97,010.31	325	\$298.49	\$203,900.80	430	\$474.19	63%
Bedford Senior Community Center	\$145,861.00	640	\$227.91	\$392,584.00	1,130	\$347.42	66%
Monroe Senior Citizens Center	\$325,949.02	1,209	\$269.60	\$595,192.00	1,500	\$396.79	68%
RSVP	\$79,461.46	224	\$354.74	\$180,942.00	350	\$516.98	69%
Health Van	\$103,119.00	105	\$982.09	\$245,798.00	175	\$1,404.56	70%
MCOP-Home Care	\$125,791.57	95	\$1,324.12	\$254,930.00	143	\$1,782.73	74%
MCOP-Food Assistance Program	\$136,023.08	1,059	\$128.44	\$242,144.00	1,404	\$172.47	74%
MCOP-The Opportunity Center at ALCC	\$34,968.25	85	\$411.39	\$42,618.80	80	\$532.74	77%
Living Independence for Everyone	\$753,258.86	916	\$822.34	\$1,264,961.10	1,200	\$1,054.13	78%
Ash Senior Citizens	\$18,272.76	70	\$261.04	\$37,894.00	120	\$315.78	83%
MCOP-Unmet Emergency Needs	\$3,818.32	8	\$477.29	\$10,632.24	19	\$559.59	85%
MCOP-Resource Advocacy	\$135,441.49	940	\$144.09	\$228,982.35	1,400	\$163.56	88%
MCOP-Utility Assistance Program	\$6,850.66	10	\$685.07	\$30,882.24	41	\$753.23	91%
Monroe County Senior Legal Services	\$163,755.90	552	\$296.66	\$324,220.00	1,000	\$324.22	91%
Milan Seniors Transportation	\$62,355.94	17	\$3,668.00	\$107,991.00	35	\$3,085.46	119%
Memory Lane Care Services	\$20,910.18	4	\$5,227.55	\$42,417.61	10	\$4,241.76	123%
MCOP-Volunteer Caregiver Program	\$13,866.50	4	\$3,466.63	\$23,733.00	10	\$2,373.30	146%
Frenchtown Adult Day Services	\$86,955.00	9	\$9,661.67	\$190,777.00	35	\$5,450.77	177%
Milan Seniors for Healthy Living	\$64,546.73	89	\$725.24	\$98,549.00	250	\$394.20	184%
Monroe Family YMCA Enhanced Fitness	\$21,593.25	70	\$308.48	\$41,469.05	400	\$103.67	298%

Table E.

Actual Revenue vs. Total Budget

(Goal is to be between 53% - 63%)

As of: July

Provider/Program	Actual Revenue	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
Milan Seniors Resource Advocacy	\$0.00	\$16,590.00	0%
MCOP-Utility Assistance Program	\$2,949.91	\$30,882.24	10%
United Way Project Ramp of MC	\$16,719.45	\$139,293.00	12%
Memory Lane Care Services	\$8,935.00	\$42,417.61	21%
MCOP-Specialized Transportation	\$111,796.84	\$447,239.87	25%
Berlin Township Senior Citizens Group	\$12,177.56	\$48,605.00	25%
MCOP-Home Injury Control	\$4,723.52	\$18,437.00	26%
MCOP-Unmet Emergency Needs	\$2,760.63	\$10,632.24	26%
Milan Seniors Transportation	\$36,620.56	\$107,991.00	34%
MCOP-Resource Advocacy	\$90,074.32	\$228,982.35	39%
Health Van	\$103,210.00	\$245,798.00	42%
MCOP-Home Chore	\$92,479.81	\$203,900.80	45%
Milan Seniors Meals on Wheels	\$46,051.55	\$98,730.00	47%
Bedford Senior Community Center	\$190,392.00	\$392,584.00	48%
RSVP	\$88,726.99	\$180,942.00	49%
MCOP-Home Care	\$129,861.96	\$254,930.00	51%
Frenchtown Adult Day Services	\$100,001.00	\$190,777.00	52%
Frenchtown Senior Citizens Center	\$183,590.00	\$331,550.00	55%
Monroe County Senior Legal Services	\$183,824.93	\$324,220.00	57%
MCOP-Food Assistance Program	\$140,711.78	\$242,144.00	58%
Ash Senior Citizens	\$22,254.69	\$37,894.00	59%
Milan Seniors for Healthy Living	\$59,586.92	\$98,549.00	60%
MCOP-The Opportunity Center at ALCC	\$25,788.81	\$42,618.80	61%
Living Independence for Everyone	\$775,154.77	\$1,264,961.10	61%
Monroe Senior Citizens Center	\$366,680.31	\$595,192.00	62%
Lake Erie Transportation Commission	\$381,644.80	\$603,773.00	63%
Self and Family Behavioral Healthcare	\$45,311.00	\$70,700.00	64%
Monroe Family YMCA Enhanced Fitness	\$28,811.88	\$41,469.05	69%
Dundee Area Senior Citizens Center	\$218,870.38	\$312,230.00	70%
MCOP-Volunteer Caregiver Program	\$19,031.00	\$23,733.00	80%



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

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Pam LaPan
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Mary Gantzios

Larry Gramlich

Wayne Meehean

Cynthia McIlvain

Paul Simonton

Mary Ann
Werthenberger

To: Commission on Aging Board Members
From: Jeff McBee
Date: September 1, 2021
RE: Waitlist/Requested Service Not Provided- August 2021

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from July 25th of 2021 through August 25th of 2021:

Retired & Senior Volunteer Program

- 1 senior requested a ride to a doctor appointment in Dearborn that was not provided because a volunteer driver was not available.

United Way Project Ramp

- There are currently 20 reported seniors awaiting a ramp.



1140 S. Telegraph Road, Monroe, MI 48161 Ph: 734.241.2775 Fax: 734.457.0630 Toll Free: 866.261.9184

A Community Action Agency serving Monroe County residents since 1965.

August 24, 2021

Cheryl Rivard, Chairwoman
Jeff McBee, Director
Monroe County Commission on Aging
965 South Raisinville Road
Monroe, MI 48161

Dear Chairwoman Rivard & Mr. McBee:

We are writing to request that MCOP be placed on the agenda for the September 8, 2021 meeting of the Commission on Aging to request additional funding for The Opportunity Center @ ALCC for senior activities.

During COVID-19, The Opportunity Center began delivery of warm meals to our seniors during quarantine. The building reopened in January of 2021, at which time we started our regular senior activities back up. This included bingo, cards, ceramics, quilting, resource educational visits, and on-site meals. Our numbers are strong and on the rise and many of the seniors who receive a warm meal continue to have that need. On our June Common Measures Report, the Opportunity Center was at 104% of clients served and 78% of units met. In September, we are poised to exhaust our entire funding allocation.

Therefore, we are requesting an additional **3,072 units at \$7.50 per unit** of senior activities with the additional funding request being **\$23,040.00**. This increased funding would allow us to continue these services through December 2021.

Thank you for consideration of this request.

Sincerely,

Stephanie Kasprzak
Stephanie Zorn Kasprzak
Executive Director

Manuel Hoskins
Manuel Hoskins
Director, Opportunity Center

