



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Pam LaPan
Secretary

Mary Gantz

Larry Gramlich

Wayne Meehan

Cynthia McIlvain

Paul Simonton

Mary Ann
Werthenberger

**Monroe County Commission on Aging
Regular Board Meeting
November 10, 2021
Monroe County Commission on Aging Board Room
1:00 p.m.**

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- None
8. Consent Agenda
 - A. Approval of Minutes of the October 13, 2021 Meeting
 - B. Strategic Planning Committee Notes – No meeting held
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business- None
11. New Business
 - A. MCOP Funding Transfer Request
 - B. 2022 Board Meeting Schedule Approval
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting will be on Wednesday, December 8, 2021, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following:

Human Resources

125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDD (734) 240-7301



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Paul Simonton

Mary Gantz

Mary Ann Wertenberger

Monroe County Commission on Aging

Regular Board Meeting Minutes

October 13, 2021

Commission on Aging Conference Room

Cheryl Rivard, the Chairperson, called the meeting to order at 1:00 p.m.

Members present Larry Gramlich, Martin Kaufman, Wayne Meehean, Cynthia McIlvain, Cheryl Rivard, and Mary Ann Wertenberger.

Members excused Mary Gantz, Pam LaPan, and Paul Simonton

Cheryl Rivard, the Chairperson, led the Pledge of Allegiance and silent prayer.

Approval of the Agenda:

Larry Gramlich made a motion to approve the *October 13, 2021*, Regular Board Meeting Agenda as presented. Support by Mary Ann Wertenberger. **Motion carried.**

Public Comment: None

Special Presentations: None

Consent Agenda:

- A. Approval of Regular Meeting Minutes of September 8, 2021
- B. Strategic Planning Committee Notes of October 7, 2021
- C. Finance Reports of September 2021
- D. Correspondence Report – None
- E. Formal Agency Reports – None

Wayne Meehean made a motion to approve the Consent Agenda as presented and place on file. Supported by Martin Kaufman. **Motion carried.**

Directors' Report:

Jeff McBee reported the following:

➤ Common Measures Report

The August 2021 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost Per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ COA Website Views

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During September 2021, 809 individuals visited the site with Services as the most visited categories.



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Mary Ann Wertenberger

➤ Waitlist/Service Not Provided Summary

Mr. McBee reported that from August 25, 2021, through September 25, 2021, there are 25 seniors placed on the following waitlist.

- RSVP 4
- Ramp Program 21

Old Business: None

New Business:

A. Monroe County Opportunity Program Request for Additional Funding for the Home Care Program

Wayne Meehean made a motion to grant the Monroe County Opportunity Program – Opportunity Center request for an additional \$16,559.00 to serve an additional 925 units at a rate of \$17.50 per unit for the remainder of the 2021 year. Supported by Cynthia McIlvain.

Roll call

Mary Ann Wertenberger – Yes	Larry Gramlich – Yes	Cheryl Rivard – Yes
Martin Kaufman – Yes	Wayne Meehean – Yes	Cynthia McIlvain – Yes

Motion carried.

B. Program Budget Change Policy Review/Revise Discussion

The Commission reviewed and discussed at what point the current policy that would indicate when budget adjustments should be required. Mr. McBee will take this issue to the Directors' for their input and bring back the suggestions to the full Board for further discussion.

Public Comment: None

Commission Members Comments: None

Adjournment:

Wayne Meehean made a motion to adjourn. Supported by Cynthia McIlvain. **Motion carried.** Meeting adjourned at 1:51 p.m.

The next Regular Board meeting takes place on Wednesday, November 10, 2021, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Vicky L. Terrasi, Recording Secretary

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County of Monroe
Appropriation Report

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280 SENIOR CITIZENS FUND

[illegible]

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County of Monroe
Appropriation Report

PAGE: 00168
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** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
280-97000-965141	ALZHEIMER PROGRAM	22,848.00	0.00	0.00	1,496.00	8,602.00	14,246.00	37.65
280-97000-965165	MONROE SENIOR CITIZEN	408,520.00	0.00	0.00	0.00	321,892.48	86,627.52	78.73
280-97000-965175	ARTHUR LESLOW COMMUNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	14,977.00	0.00	0.00	0.00	0.00	14,977.00	0.00
280-97000-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	13,814.00	0.00	0.00	1,245.25	12,263.70	1,550.30	88.78
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	0.00	6,290.29	8,709.71	41.94
280-97000-965215	MILAN SENIOR CENTER	46,550.00	0.00	0.00	4,655.00	41,895.00	4,655.00	90.00
280-97000-965216	MILAN SENIOR TRANSIT	8,100.00	0.00	0.00	810.00	7,290.00	810.00	90.00
280-97000-965220	MILAN SENIOR RESOURCE	13,760.00	0.00	0.00	0.00	0.00	13,760.00	0.00
280-97000-965225	ADULT DAY CARE SERVICE	61,165.00	0.00	0.00	6,116.50	55,048.50	6,116.50	90.00
280-97000-965340	YMCA DIALETES PREVENTI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965380	YMCA	37,799.00	0.00	0.00	2,968.32	29,432.73	8,366.27	77.87
280-97000-965390	MCOF VOLUNTEER CAREGIV	3,000.00	0.00	0.00	0.00	1,920.00	1,080.00	64.00
280-97000-965400	AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER		3,312,034.00	0.00	0.00	209,705.92	2,466,698.15	845,335.85	74.48
97001 BOARD PROJECTS-OTHER AGENCIES								
280-97001-830060	BOARD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965035	BEDFORD SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965065	DUNDEE SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965075	FRENCHTOWN SR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965085	LAKE ERIE TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965091	SENIOR LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965140	MONROE COUNTY OPOROTUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965165	MONROE SENIOR CITIZEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965215	MILAN SENIOR CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965226	WATER TOWER PARK SENIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965261	MONROE HOUSING COMMISS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97001-965310	LIVING INDEP FOR EVERY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD PROJECTS-OTHER A		0.00	0.00	0.00	0.00	0.00	0.00	0.00
97500 SPECIAL APPROP TO OTHER FUNDS								
280-97500-999101	TRANSFER OUT - GENERAL	223,055.00	0.00	0.00	0.00	161,655.99	61,399.01	72.47
TOTAL SPECIAL APPROP TO OTHE		223,055.00	0.00	0.00	0.00	161,655.99	61,399.01	72.47

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County of Monroe
Appropriation Report

PAGE: 00169
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* * 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
TOTAL 280 SENIOR CITIZENS FUND		3,564,601.00	0.00	0.00	209,705.92	2,628,354.14	936,246.86	73.73

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Appropriation Report

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** 101 GENERAL FUND 67200 COMMISSION ON AGING

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
101-67200-705000	SALARIES AND WAGES	80,404.00	0.00	0.00	9,484.20	69,055.11	11,348.89	85.89
101-67200-706500	STICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/AUTH PER DIEM	6,000.00	0.00	0.00	200.00	1,325.00	4,675.00	22.08
101-67200-715000	SOCIAL SECURITY	6,610.00	0.00	0.00	699.56	5,081.96	1,528.04	76.88
101-67200-716000	EMPLOYERS-RETIREMENT	24,239.00	0.00	0.00	2,886.04	21,013.48	3,225.52	86.69
101-67200-716001	DC RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716010	EMPLOYERS-RET HEALTH C	28,397.00	0.00	0.00	3,337.91	24,726.41	3,670.59	87.07
101-67200-716012	EMPLOYER-HCS	0.00	0.00	0.00	82.50	596.59	-596.59	0.00
101-67200-717000	UNEMPLOYMENT INSURANCE	86.00	0.00	0.00	9.72	70.67	15.33	82.17
101-67200-718000	WORKERS COMPENSATION I	48.00	0.00	0.00	5.31	38.63	9.37	80.48
101-67200-719000	HEALTH INSURANCE	16,433.00	0.00	0.00	1,836.00	13,904.00	2,529.00	84.61
101-67200-720000	LIFE INSURANCE	133.00	0.00	0.00	16.41	120.34	12.66	90.48
101-67200-721000	OPTICAL INSURANCE	118.00	0.00	0.00	13.59	99.66	18.34	84.46
101-67200-722000	DENTAL INSURANCE	855.00	0.00	0.00	103.26	757.24	97.76	86.63
101-67200-723000	DISABILITY INSURANCE	730.00	0.00	0.00	86.87	632.41	97.59	86.63
101-67200-725000	ACCURED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	2,000.00	0.00	0.00	0.00	247.71	1,752.29	12.39
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	0.00	12.36	1,487.64	0.82
101-67200-731000	COMPUTER & DATA PROC S	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	169.68	753.76	2,496.24	23.19
101-67200-814015	SOFTWARE LICENSE FEE	20,651.00	0.00	0.00	0.00	19,352.75	1,298.25	93.71
101-67200-814016	PAYROLL SERVICES	815.00	0.00	0.00	72.06	491.71	323.29	60.33
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
101-67200-830000	ASSOCIATION & MEMBERSH	225.00	0.00	0.00	0.00	287.50	-62.50	127.78
101-67200-851000	TELEPHONE	515.00	0.00	0.00	25.67	310.05	204.95	60.20
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,354.00	0.00	0.00	164.13	1,173.13	180.87	86.64
101-67200-921000	ELECTRICITY	1,500.00	0.00	0.00	164.74	1,196.74	303.26	79.78
101-67200-922000	WATER AND SEWAGE	200.00	0.00	0.00	12.71	1,103.53	99.47	51.77
101-67200-923000	HEATING FUEL	600.00	0.00	0.00	15.62	332.43	267.57	55.41
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPIER EXPENSE/LEASE	2,000.00	0.00	0.00	63.50	537.20	1,462.80	26.86
101-67200-963000	CENTRAL SERVICES/INDIR	19,002.00	0.00	0.00	0.00	19,002.00	0.00	100.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMISSION ON AGING		223,655.00	0.00	0.00	19,566.48	181,222.37	42,432.63	81.03

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County of Monroe
Revenue Report

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** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800 FUND BALANCE CARRYFORWARD						
280-89800-695001 FUND BALANCE CARRYFORWARD-REV		-565,184.00	0.00	0.00	-565,184.00	0.00
TOTAL FUND BALANCE CARRYFORWARD		-565,184.00	0.00	0.00	-565,184.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES						
280-97000-402000 CURRENT PROPERTY TAXES		-2,896,417.00	0.00	-2,720,528.55	-175,888.45	93.93
280-97000-415000 PRIOR YEAR TAX ADJUSTMENTS		22,750.00	0.00	3,817.80	16,932.20	23.57
280-97000-420000 DELINQUENT PERSONAL PROP TAXES		-3,500.00	-103.99	-3,077.52	-422.48	87.93
280-97000-434020 OTH TAXES-PRMT IN LIEU OF TAX		-7,500.00	0.00	-7,608.41	-108.41	101.45
280-97000-437000 INDUSTRIAL FACILITY TAX		-11,500.00	0.00	-9,536.46	-1,963.54	82.93
280-97000-445000 TAXES-PENALTIES & INT ON TAXES		-1250.00	0.00	-49.18	-200.82	19.67
280-97000-573000 LC STABIL SHARE TAX 2014 PA80		-100,000.00	0.00	-210,026.28	110,026.28	210.03
280-97000-576000 STATE GRANT-REIMB INV LOSS		0.00	0.00	0.00	0.00	0.00
280-97000-665000 INTEREST INCOME		-2,000.00	0.00	-2,105.95	105.95	105.30
280-97000-676070 SPECIAL REVENUE-REIMBURSEMENT		-1,000.00	0.00	-761.75	-238.25	76.18
280-97000-677000 OTHER REVENUE-MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
280-97000-687030 REBATES-PRESCRIPTION		0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER AGENCIES		-2,999,417.00	-103.99	-2,947,876.30	-51,540.70	98.28
99999 FUND LEVEL						
280-99999-688000 DEFAULT DISCOUNT		0.00	0.00	0.00	0.00	0.00
TOTAL FUND LEVEL		0.00	0.00	0.00	0.00	0.00
TOTAL 280 SENIOR CITIZENS FUND		-3,564,601.00	-103.99	-2,947,876.30	-616,724.70	82.70

COA Director's Report Items (11/10/21)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet
4. RSVP Volunteer Driver Data – Included in Packet

Table A.

Cumulative Units Reported vs. Unit Maximum

(Goal is to be between 70% - 80%)

As of: September

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Area Agency on Aging 1-B	0.00	550.00	0%
Milan Seniors for Healthy Living	1,771.00	9,500.00	19%
United Way Project Ramp of MC	32,573.54	116,908.00	28%
Frenchtown Adult Day Services	2,188.25	7,262.00	30%
Dundee Area Senior Citizens Center	10,073.75	31,950.00	32%
Bedford Senior Community Center	15,370.99	45,044.00	34%
Memory Lane Care Services	126.50	336.00	38%
Berlin Township Senior Citizens Group	1,996.00	4,940.00	40%
Lake Erie Transportation Commission	8,815.00	20,834.00	42%
MCOP-Specialized Transportation	4,263.00	8,500.00	50%
Frenchtown Senior Citizens Center	17,852.50	35,000.00	51%
MCOP-Utility Assistance Program	7,799.35	15,000.00	52%
MCOP-Resource Advocacy	4,971.00	9,430.00	53%
Monroe County Senior Legal Services	1,842.20	3,189.54	58%
Health Van	1,735.00	2,700.00	64%
Ash Senior Citizens	1,527.00	2,353.00	65%
MCOP-The Opportunity Center at ALCC	5,633.25	8,472.00	66%
RSVP	40,594.16	60,000.00	68%
MCOP-Volunteer Caregiver Program	263.50	375.00	70%
MCOP-Home Care	5,854.05	7,925.00	74%
Monroe Family YMCA Enhanced Fitness	715.12	918.00	78%
Self and Family Behavioral Healthcare	113.50	145.00	78%
Monroe Senior Citizens Center	49,311.25	58,360.00	84%
Living Independence for Everyone	119,060.00	140,000.00	85%
MCOP-Unmet Emergency Needs	7,274.11	8,500.00	86%
MCOP-Home Chore	3,918.25	4,386.00	89%
Milan Seniors Meals on Wheels	2,839.00	2,963.00	96%
MCOP-Food Assistance Program	306,412.85	314,285.00	97%
Milan Seniors Transportation	595.00	600.00	99%
MCOP-Home Injury Control	6,957.43	6,500.00	107%

Table B.**Unduplicated Clients Served vs. Anticipated Clients Served**

(Goal is to be at least 70%)

As of: September

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Area Agency on Aging 1-B	0	450	0%
Monroe Family YMCA Enhanced Fitness	84	400	21%
Frenchtown Adult Day Services	9	35	26%
MCOP-Volunteer Caregiver Program	4	10	40%
Memory Lane Care Services	4	10	40%
Milan Seniors for Healthy Living	101	250	40%
MCOP-Utility Assistance Program	17	41	41%
United Way Project Ramp of MC	10	20	50%
Lake Erie Transportation Commission	376	750	50%
Ash Senior Citizens	71	120	59%
Milan Seniors Transportation	21	35	60%
Bedford Senior Community Center	736	1,130	65%
MCOP-Specialized Transportation	143	210	68%
RSVP	239	350	68%
MCOP-Unmet Emergency Needs	13	19	68%
Health Van	120	175	69%
Monroe County Senior Legal Services	712	1,000	71%
MCOP-Home Care	112	143	78%
MCOP-Home Chore	345	430	80%
MCOP-Food Assistance Program	1,139	1,404	81%
Living Independence for Everyone	992	1,200	83%
Monroe Senior Citizens Center	1,268	1,500	85%
Frenchtown Senior Citizens Center	997	1,050	95%
Berlin Township Senior Citizens Group	125	130	96%
Self and Family Behavioral Healthcare	39	40	98%
MCOP-Resource Advocacy	1,382	1,400	99%
MCOP-Home Injury Control	86	85	101%
MCOP-The Opportunity Center at ALCC	85	80	106%
Milan Seniors Meals on Wheels	18	15	120%
Dundee Area Senior Citizens Center	406	300	135%

Table C.**Actual Expenditures vs. Total Budget**

(Goal is to be between 70% - 80%)

As of: September

Provider/Program	Actual Expenditures	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
Milan Seniors Transportation	\$7,742.08	\$107,991.00	7%
United Way Project Ramp of MC	\$40,317.74	\$139,293.00	29%
Self and Family Behavioral Healthcare	\$21,302.00	\$70,700.00	30%
MCOP-Utility Assistance Program	\$10,559.71	\$30,882.24	34%
MCOP-Specialized Transportation	\$176,289.11	\$447,239.87	39%
Berlin Township Senior Citizens Group	\$20,261.50	\$48,605.00	42%
Bedford Senior Community Center	\$198,864.00	\$392,584.00	51%
Lake Erie Transportation Commission	\$336,001.00	\$603,773.00	56%
Memory Lane Care Services	\$24,356.88	\$42,417.61	57%
Ash Senior Citizens	\$21,785.44	\$37,894.00	57%
RSVP	\$113,824.00	\$180,942.00	63%
Milan Seniors Meals on Wheels	\$62,462.17	\$98,730.00	63%
Health Van	\$156,183.20	\$245,798.00	64%
Frenchtown Senior Citizens Center	\$220,278.00	\$331,550.00	66%
Monroe County Senior Legal Services	\$215,470.72	\$324,220.00	66%
Monroe Family YMCA Enhanced Fitness	\$27,754.75	\$41,469.05	67%
MCOP-The Opportunity Center at ALCC	\$44,020.16	\$65,658.00	67%
Monroe Senior Citizens Center	\$411,764.87	\$595,192.00	69%
Frenchtown Adult Day Services	\$132,294.00	\$190,777.00	69%
MCOP-Home Injury Control	\$13,183.01	\$18,737.00	70%
MCOP-Home Chore	\$144,258.08	\$203,900.80	71%
MCOP-Home Care	\$186,856.80	\$261,950.50	71%
MCOP-Volunteer Caregiver Program	\$17,098.12	\$23,733.00	72%
MCOP-Resource Advocacy	\$168,257.01	\$228,982.35	73%
Dundee Area Senior Citizens Center	\$241,090.06	\$312,230.00	77%
MCOP-Unmet Emergency Needs	\$8,292.56	\$10,632.24	78%
Milan Seniors for Healthy Living	\$77,038.33	\$98,549.00	78%
Living Independence for Everyone	\$990,831.94	\$1,264,961.10	78%
MCOP-Food Assistance Program	\$200,971.65	\$242,144.00	83%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: September

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Area Agency on Aging 1-B	\$0.00	0	\$0.00	\$31,376.50	450	\$69.73	0%
Lake Erie Transportation Commission	\$336,001.00	376,992	\$0.89	\$603,773.00	750	\$805.03	0%
Self and Family Behavioral Healthcare	\$21,302.00	39	\$546.21	\$70,700.00	40	\$1,767.50	31%
Berlin Township Senior Citizens Group	\$20,261.50	125	\$162.09	\$48,605.00	130	\$373.88	43%
Milan Seniors Meals on Wheels	\$62,462.17	18	\$3,470.12	\$98,730.00	15	\$6,582.00	53%
Dundee Area Senior Citizens Center	\$241,090.06	406	\$593.82	\$312,230.00	300	\$1,040.77	57%
MCOP-Specialized Transportation	\$176,289.11	143	\$1,232.79	\$447,239.87	210	\$2,129.71	58%
United Way Project Ramp of MC	\$40,317.74	10	\$4,031.77	\$139,293.00	20	\$6,964.65	58%
MCOP-The Opportunity Center at ALCC	\$44,020.16	85	\$517.88	\$65,658.00	80	\$820.73	63%
Frenchtown Senior Citizens Center	\$220,278.00	997	\$220.94	\$331,550.00	1,050	\$315.76	70%
MCOP-Home Injury Control	\$13,183.01	86	\$153.29	\$18,437.00	85	\$216.91	71%
MCOP-Resource Advocacy	\$168,257.08	1,382	\$121.75	\$228,982.35	1,400	\$163.56	74%
Bedford Senior Community Center	\$198,864.00	736	\$270.20	\$392,584.00	1,130	\$347.42	78%
Monroe Senior Citizens Center	\$411,764.81	1,268	\$324.74	\$595,192.00	1,500	\$396.79	82%
MCOP-Utility Assistance Program	\$10,559.71	17	\$621.16	\$30,882.24	41	\$753.23	82%
MCOP-Home Chore	\$144,258.08	345	\$418.14	\$203,900.80	430	\$474.19	88%
MCOP-Home Care	\$186,856.80	112	\$1,668.36	\$261,950.50	143	\$1,831.82	91%
RSVP	\$113,821.08	239	\$476.24	\$180,942.00	350	\$516.98	92%
Health Van	\$156,681.00	120	\$1,305.68	\$245,798.00	175	\$1,404.56	93%
Monroe County Senior Legal Services	\$215,470.72	712	\$302.63	\$324,220.00	1,000	\$324.22	93%
Living Independence for Everyone	\$990,831.94	992	\$998.82	\$1,264,961.10	1,200	\$1,054.13	95%
Ash Senior Citizens	\$21,785.44	71	\$306.84	\$37,894.00	120	\$315.78	97%
MCOP-Food Assistance Program	\$200,971.65	1,139	\$176.45	\$242,144.00	1,404	\$172.47	102%
MCOP-Unmet Emergency Needs	\$8,292.56	13	\$637.89	\$10,632.24	19	\$559.59	114%
Milan Seniors Transportation	\$77,422.08	21	\$3,686.77	\$107,991.00	35	\$3,085.46	119%
Memory Lane Care Services	\$24,356.98	4	\$6,089.25	\$42,417.61	10	\$4,241.76	144%
MCOP-Volunteer Caregiver Program	\$17,098.12	4	\$4,274.53	\$23,733.00	10	\$2,373.30	180%
Milan Seniors for Healthy Living	\$77,038.53	101	\$762.76	\$98,549.00	250	\$394.20	193%
Frenchtown Adult Day Services	\$132,294.00	9	\$14,699.33	\$190,777.00	35	\$5,450.77	270%
Monroe Family YMCA Enhanced Fitness	\$27,754.75	84	\$330.41	\$41,469.05	400	\$103.67	319%

Table E.

Actual Revenue vs. Total Budget

(Goal is to be between 70% - 80%)

As of: September

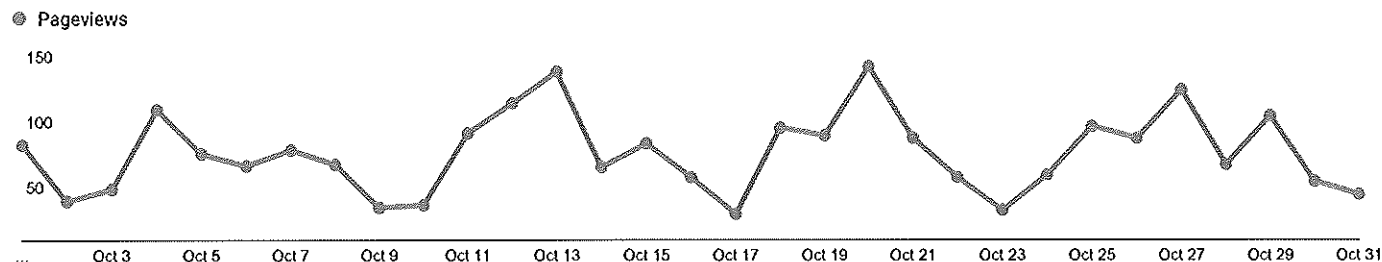
Provider/Program	Actual Revenue	Total Budget	Percentage
Area Agency on Aging 1-B	\$0.00	\$31,376.50	0%
MCOP-Utility Assistance Program	\$5,084.74	\$30,882.24	16%
Memory Lane Care Services	\$9,635.86	\$42,417.61	23%
MCOP-Specialized Transportation	\$123,697.80	\$447,239.87	28%
United Way Project Ramp of MC	\$43,531.80	\$139,293.00	31%
Berlin Township Senior Citizens Group	\$18,109.00	\$48,605.00	37%
MCOP-Unmet Emergency Needs	\$4,856.68	\$10,632.24	46%
Milan Seniors Transportation	\$49,485.00	\$107,991.00	46%
MCOP-Resource Advocacy	\$108,330.04	\$228,982.35	47%
Milan Seniors Meals on Wheels	\$54,071.65	\$98,730.00	55%
MCOP-Home Injury Control	\$10,551.31	\$18,437.00	57%
MCOP-Home Chore	\$127,839.55	\$203,900.80	63%
MCOP-The Opportunity Center at ALCC	\$41,354.80	\$65,658.00	63%
RSVP	\$114,978.62	\$180,942.00	64%
Bedford Senior Community Center	\$257,190.00	\$392,584.00	66%
Health Van	\$163,467.00	\$245,798.00	67%
MCOP-Food Assistance Program	\$167,515.70	\$242,144.00	69%
Frenchtown Adult Day Services	\$132,151.00	\$190,777.00	69%
Milan Seniors for Healthy Living	\$68,993.00	\$98,549.00	70%
MCOP-Home Care	\$187,666.17	\$261,950.50	72%
MCOP-Volunteer Caregiver Program	\$17,098.12	\$23,733.00	72%
Frenchtown Senior Citizens Center	\$244,095.00	\$331,550.00	74%
Monroe County Senior Legal Services	\$240,540.80	\$324,220.00	74%
Living Independence for Everyone	\$979,667.81	\$1,264,961.10	77%
Self and Family Behavioral Healthcare	\$56,194.00	\$70,700.00	79%
Monroe Senior Citizens Center	\$475,613.75	\$595,192.00	80%
Lake Erie Transportation Commission	\$490,336.80	\$603,773.00	81%
Monroe Family YMCA Enhanced Fitness	\$36,319.48	\$41,469.05	88%
Ash Senior Citizens	\$33,811.50	\$37,894.00	89%
Dundee Area Senior Citizens Center	\$292,555.92	\$312,230.00	94%

Commission on Aging

All Users
1.82% Pageviews

Oct 1, 2021 - Oct 31, 2021

Report Tab



Page	Pageviews	Users
	2,069 % of Total: 1.82% (113,420)	799 % of Total: 2.48% (32,253)
1. /officials_and_departments/departments/commission_on_aging/index.php	651 (31.46%)	209 (20.13%)
2. /officials_and_departments/departments/commission_on_aging/services.php	264 (12.76%)	98 (9.44%)
3. /officials_and_departments/departments/commission_on_aging/community_based_services/emergency_housing_shelters_homelessnes s.php	130 (6.28%)	68 (6.55%)
4. /officials_and_departments/departments/commission_on_aging/agenda_s_and_minutes.php	100 (4.83%)	43 (4.14%)
5. /officials_and_departments/departments/commission_on_aging/multi-purpose_senior_centers.php	84 (4.06%)	33 (3.18%)
6. /officials_and_departments/departments/commission_on_aging/community_based_services/transportation_services.php	56 (2.71%)	41 (3.95%)
7. /officials_and_departments/departments/commission_on_aging/coa_board_meetings.php	48 (2.32%)	13 (1.25%)
8. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/apartments.php	47 (2.27%)	35 (3.37%)
9. /officials_and_departments/departments/commission_on_aging/community_based_services/clothing_resources_household_goods.php	46 (2.22%)	36 (3.47%)
10. /officials_and_departments/departments/commission_on_aging/community_based_services/counseling.php	42 (2.03%)	39 (3.76%)
11. /officials_and_departments/departments/commission_on_aging/resource_guides.php	42 (2.03%)	19 (1.83%)
12. /officials_and_departments/departments/commission_on_aging/medical_services/hospitals.php	41 (1.98%)	32 (3.08%)
13. /officials_and_departments/departments/commission_on_aging/in-home_services/home_delivered_meals.php	40 (1.93%)	28 (2.70%)
14. /officials_and_departments/departments/commission_on_aging/community_based_services/meals_and_nutrition.php	37 (1.79%)	32 (3.08%)
15. /officials_and_departments/departments/commission_on_aging/in-home_services/home_care_services.php	37 (1.79%)	21 (2.02%)
16. /officials_and_departments/departments/commission_on_aging/community_based_services/domestic_violence.php	34 (1.64%)	28 (2.70%)
17. /officials_and_departments/departments/commission_on_aging/community_based_services/legal_service.php	33 (1.59%)	22 (2.12%)
18. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/housing_commissions.php	31 (1.50%)	24 (2.31%)
19. /officials_and_departments/departments/commission_on_aging/about_us/index.php	29 (1.40%)	15 (1.45%)
20. /officials_and_departments/departments/commission_on_aging/community_based_services/volunteer_services.php	26 (1.26%)	25 (2.41%)

21. /officials_and_departments/departments/commission_on_aging/in-home_services/utility_assistance.php	23 (1.11%)	13 (1.25%)
22. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/nursing_homes.php	22 (1.06%)	22 (2.12%)
23. /officials_and_departments/departments/commission_on_aging/community_based_services/support_groups.php	21 (1.01%)	13 (1.25%)
24. /officials_and_departments/departments/commission_on_aging/older_adult_needs_assessment.php	16 (0.77%)	4 (0.39%)
25. /officials_and_departments/departments/commission_on_aging/about_us/board_members.php	13 (0.63%)	9 (0.87%)
26. /officials_and_departments/departments/commission_on_aging/community_based_services/loan_closets_(dme).php	13 (0.63%)	12 (1.16%)
27. /officials_and_departments/departments/commission_on_aging/in-home_services/hospice_and_palliative_care.php	13 (0.63%)	13 (1.25%)
28. /officials_and_departments/departments/commission_on_aging/medical_services/medical_equipment.php	12 (0.58%)	7 (0.67%)
29. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/assisted_living_memory_care.php	10 (0.48%)	9 (0.87%)
30. /officials_and_departments/departments/commission_on_aging/about_us/coa_staff.php	9 (0.43%)	6 (0.58%)
31. /officials_and_departments/departments/commission_on_aging/in-home_services/home_chore_services.php	9 (0.43%)	7 (0.67%)
32. /officials_and_departments/departments/commission_on_aging/other_resources.php	8 (0.39%)	3 (0.29%)
33. /officials_and_departments/departments/commission_on_aging/about_us/coa_presentation.php	7 (0.34%)	5 (0.48%)
34. /officials_and_departments/departments/commission_on_aging/community_based_services/adult_day_services.php	6 (0.29%)	3 (0.29%)
35. /officials_and_departments/departments/commission_on_aging/events.php	6 (0.29%)	3 (0.29%)
36. /officials_and_departments/departments/commission_on_aging/the_opportunity_center_at_alcc.php	6 (0.29%)	2 (0.19%)
37. /officials_and_departments/departments/commission_on_aging/about_us/annual_reports.php	5 (0.24%)	4 (0.39%)
38. /officials_and_departments/departments/commission_on_aging/community_based_services/caregiver_resources.php	5 (0.24%)	5 (0.48%)
39. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/senior_living_in_monroe.php	5 (0.24%)	3 (0.29%)
40. /officials_and_departments/departments/commission_on_aging/in-home_services/home_repairs_maintenance.php	5 (0.24%)	4 (0.39%)
41. /officials_and_departments/departments/commission_on_aging/about_us/service_definitions.php	4 (0.19%)	4 (0.39%)
42. /officials_and_departments/departments/commission_on_aging/community_based_services/index.php	4 (0.19%)	4 (0.39%)
43. /officials_and_departments/departments/commission_on_aging/in-home_services/index.php	4 (0.19%)	3 (0.29%)
44. /officials_and_departments/departments/commission_on_aging/in-home_services/visiting_nurses_and_physicians.php	4 (0.19%)	3 (0.29%)
45. /officials_and_departments/departments/commission_on_aging/multi-purpose_senior_centers_and_groups.php	4 (0.19%)	1 (0.10%)
46. /officials_and_departments/departments/commission_on_aging/community_based_services/abuse_and_neglect.php	3 (0.14%)	3 (0.29%)
47. /officials_and_departments/departments/commission_on_aging/housing_in_monroe_county/index.php	3 (0.14%)	2 (0.19%)
48. /officials_and_departments/departments/commission_on_aging/medical_services/index.php	3 (0.14%)	3 (0.29%)
49. /officials_and_departments/departments/commission_on_aging/	2 (0.10%)	1 (0.10%)
50. /officials_and_departments/departments/commission_on_aging/about_us/coa.php	2 (0.10%)	2 (0.19%)
51. /officials_and_departments/departments/commission_on_aging/about_us/agenda_s_and_minutes.php	1 (0.05%)	1 (0.10%)
52. /officials_and_departments/departments/commission_on_aging/community_based_services/meals_and_nutrition.php?fbclid=IwAR1Ugy0GwHZXFc0LcV6Zvf7T-Vlumw6aKEc79aas-400I6U5-pGnzQUr4d8	1 (0.05%)	1 (0.10%)
53. /officials_and_departments/departments/commission_on_aging/community_based_services/meals_and_nutrition.php?fbclid=IwAR2Fw1PXXHYLDg3HfBGR1o82I2I7qRtICi9z0gKhUc0WYwBFw-V0cCS-Dxg	1 (0.05%)	1 (0.10%)
54. /officials_and_departments/departments/commission_on_aging/medical_services/medical_alert_systems.php	1 (0.05%)	1 (0.10%)



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

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Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Pam LaPan
Secretary

Mary Gantzios

Larry Gramlich

Wayne Meehean

Cynthia McIlvain

Paul Simonton

Mary Ann
Werthenberger

To: Commission on Aging Board Members
From: Jeff McBee
Date: November 4, 2021
RE: Waitlist/Requested Service Not Provided- October 2021

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from September 25th of 2021 through October 25th of 2021:

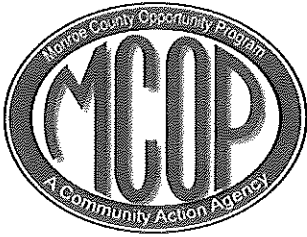
Retired & Senior Volunteer Program

- 1 senior requested a ride that was not provided because a volunteer driver was not available.

United Way Project Ramp

- There are currently 25 reported seniors awaiting a ramp.

Sunshine Driving Statistics January-December 2021					
	Number of Rides	Number of Drivers	Rides in Monroe County	Rides Outside of Monroe County	
January	6	3	3		3
February	11	5	10		1
March	20	7	18		2
April	16	8	12		4
May	11	6	11		0
June	16	5	15		1
July	13	7	10		3
August	13	7	9		4
September	19	9	14		5
October	8	5	4		4 data as of 10-19-2021
November	-	-	-	-	
December	-	-	-	-	



October 26, 2021

Cheryl Rivard, Chairwoman
Jeff McBee, Director
Monroe County Commission on Aging
965 South Raisinville Road
Monroe, MI 48161

Dear Chairwoman Rivard & Mr. McBee:

We are writing to request that MCOP be placed on the agenda for the November 10, 2021 meeting of the Commission on Aging to request a transfer of funds from our Utility Assistance to our Unmet Emergency Needs. As we are approaching colder temperatures, we anticipate requests to increase for such emergencies as furnace and plumbing repairs.

Our current balance for Unmet needs is **\$1296** with applications in progress and our current balance for Utilities is **\$5126**. The application process for both of these programs remains the same with a \$750 maximum and 125% of the federal poverty level.

Therefore, we are requesting to move **\$1500** from Utility Assistance to Unmet Needs so that we may continue to serve the emergency needs should they arise.

Thank you for your consideration of this request.

Sincerely,
Stephanie Kasprzak
Stephanie Zorn Kasprzak
Executive Director

Margaret Shipman
Margaret Shipman
Aging Services Director





Commission On Aging

www.co.monroe.mi.us/commonaging

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Wertenberger

Notice of:

The Commission on Aging **2022** Meeting Schedule
All meetings begin at 1:00 p.m. on the second Wednesday of the month,
at the Monroe County Commission on Aging office, 965 South Raisinville
Road, Monroe, MI 48161, unless otherwise noted:

January 12

February 9

March 9

April 13

May 11

June 8

July 13

August 10

September 14

October 12

November 9

December 14