



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Donald Spencer

**Monroe County Commission on Aging
Regular Board Meeting
February 8, 2023
Monroe County Commission on Aging Board Room
1:00 p.m.**

AGENDA

1. Call to Order
 2. Roll Call
 3. Pledge of Allegiance
 4. Silent Prayer
 5. Approval of Agenda
 6. Public Comment
 7. Special Presentations- None
 8. Consent Agenda
 - A. Approval of the Minutes of the January 11, 2023 Regular Meeting and Amended Minutes of December 14, 2022 Regular Meeting.
 - B. Strategic Planning Committee Notes of February 2, 2023
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
 9. Director's Report
 10. Old Business
 11. New Business
 - A. Pure Psychiatry of Michigan LLC Request for 2023 Funding Request
 - B. Request to Change Monroe Center for Healthy Aging 2023 Number of Contracted Units and Unit Rate
 - C. United Way Project Ramp Program Update
 - D. Comcast Request for a Letter of Support for a Grant through the State of Michigan to Extend Broadband Service in Monroe County
 12. Public Comment
 13. Commission Members' Comments
 14. Adjournment
- The next Regular Board meeting is scheduled for Wednesday, March 8, 2023, in the Monroe County Commission on Aging Board Room.



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The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following: Human Resources
125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDY (734) 240-7301



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Monroe County Commission on Aging

Regular Board Meeting Minutes

January 11, 2023

Commission on Aging Conference Room

Jeff McBee called the meeting to order at 1:02 p.m.

Members present

Cheryl Rivard, Martin Kaufman, Larry Gramlich, Cynthia McIlvain, Wayne Meehan, Paul Simonton, Donald Spencer, Mary Ann Wertenberger, Mary Gantz

Members excused:

None

Approval of the Agenda:

Wayne Meehan made a motion to approve the January 11, 2023, Regular Board Meeting Agenda as presented. Supported by Mary Gantz.

Motion carried.

Oath of Office for Commission Members – Lisa Sanders, Deputy Clerk

Review of Organizational Meeting Procedures – Jeff McBee, Director

Election of Chairperson

Nomination: Cheryl Rivard

Nominated by: Paul Simonton

Motion by: Cynthia McIlvain

Supported by: Mary Gantz

Motion Carried

Election of Vice Chairperson

Nomination: Marty Kaufman

Nominated by: Larry Gramlich

Motion by: Cynthia McIlvain

Supported by: Mary Gantz

Abstained: Marty Kaufman

Motion Carried

Election of Secretary

Nomination: Mary Ann Wertenberger

Nominated by: Cynthia McIlvain

Motion by: Larry Gramlich

Supported by: Martin Kaufman

Motion Carried



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Larry Gramlich

Cynthia McIlvain

Wayne Meehean

Paul Simonton

Donald Spencer

Public Comment:

Sandie Pierce, Monroe Senior Center, distributed a 2022 Year in Review packet regarding Monroe Center's activity and meal programs.

Special Presentations: None.

Consent Agenda:

- A. Approval of the Minutes of the December 14, 2022 Regular Meeting.
- B. Strategic Planning Committee Notes of January 5, 2023
- C. Finance Reports
- D. Correspondence – None
- E. Formal Agency Reports – None

Motion to approve by: Paul Simonton

Supported by: Don Spencer

Motion carried

Directors' Report:

Jeff McBee reported the following:

➤ **Common Measures Report**

The November 2022 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ **COA Website Views**

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During December 2022, 309 individuals visited the site with 122 views.

➤ **Waitlist/Service Not Provided Summary**

Mr. McBee reported that from November 25, 2022, through December 25, 2022, there are 37 reported seniors on the Project Ramp waitlist.

Don Spencer requested that a representative from Project Ramp provide a program update at the next Board meeting.

➤ **2022 RSVP Volunteer Transportation Report**

Mr. McBee reviewed the report that was provided by Sandie Pierce as part of the Board packet.

Old Business: None.



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Wayne Meehean

Paul Simonton

Donald Spencer

New Business:

A. MCCCCOA Policy 11-01 Proposed Revision

Don Spencer made a motion to approve Policy 11-01 - Proposed Revision. Supported by Wayne Meehean.

Motion Carried

B. MCCCCOA Policy 11-02 Proposed Revision

Larry Gramlich made a motion to approve Policy 11-02 - Proposed Revision. Supported by Mary Gantzog

Motion Carried

C. 2023 Budget Calendar Discussion/Approval

Paul Simonton made a motion to approve the Proposal B 2023 Budget Calendar. Supported by Cynthia McIlvain

Motion Carried

Public Comment:

Sandie Pierce, Monroe Center, gave thanks for the Budget Calendar extension.

Commission Members Comments:

Larry Gramlich, Mary Gantzog and Cynthia McIlvain wished everyone a Happy New Year.

Adjournment:

Motion to adjourn by Wayne Meehean and supported by Mary Gantzog

Motion Carried

Cheryl Rivard adjourned the meeting at 1:59 p.m.

The next Regular Board meeting takes place on Wednesday, February 8, 2023, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Ramona Hall, Recording Secretary



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Wayne Meehean

Paul Simonton

Donald Spencer

Monroe County Commission on Aging
Amended Regular Board Meeting Minutes
December 14, 2022

Commission on Aging Conference Room

Chairperson Vice Chairman Martin Kaufman called the meeting to order at 1:01 p.m.

Members present

Cynthia McIlvain, Martin Kaufman, Don Spencer, Wayne Meehean, Paul Simonton and Mary Ann Wertenberger

Members excused:

Cheryl Rivard, Mary Gantzogs, Larry Gramlich

Approval of the Agenda:

Mary Ann Wertenberger made a motion to approve the December 14, 2022, Regular Board Meeting Agenda as presented. Support by Cynthia McIlvain. **Motion carried.**

Public Comment:

Beth Berlin, RSVP distributed extra Senior Source Magazines. The magazines will be reprinted in the spring. She also stated that there will be a Food Drive held on Martin Luther King Day.

Special Presentations: None.

Consent Agenda:

- A. Approval of the Minutes of the November 9, 2022 Regular Meeting.
- B. Strategic Planning Committee Notes of December 1, 2022
- C. Finance Reports
- D. Correspondence – None
- E. Formal Agency Reports – None

Wayne Meehean approved the Consent Agenda as presented and place on file. Supported by Donald Spencer - **Motion carried.**

Directors' Report:

Jeff McBee reported the following:

➤ ***Common Measures Report***

The September 2022 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ ***COA Website Views***

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During November 2022, 133 individuals visited the site with 56 views.



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Cynthia McIlvain

Wayne Meehean

Paul Simonton

Donald Spencer

➤ **Waitlist/Service Not Provided Summary**

Mr. McBee reported that from October 25, 2022, through November 25, 2022, there are 38 reported seniors on the Project Ramp waitlist. RSVP reported 2 customers on their waitlist.

➤ **The Passing of Dr. Ralph Hutchison**

Mr. McBee reported that Dr. Ralph Hutchison, owner of Self & Family Behavioral Healthcare passed away recently and that an open house memorial will be held at his office on Saturday, December 17th. Vice-Chairman Kaufman commented on Dr. Hutchison's dedication to helping those he served.

Old Business: None.

New Business:

A. Milan Transportation Request for Additional 2022 Funding

Paul Simonton made a motion to approve the additional Milan Transportation request. Supported by Cynthia McIlvain.

Roll Call.

Mary Ann Wertenberger – Yes	Larry Gramlich -Excused	Cheryl Rivard - Excused
Martin Kaufman – Yes	Paul Simonton – Yes	Mary Gantzog – Excused
Donald Spencer – Yes		Cynthia McIlvain – Yes
Wayne Meehean - Yes		

Motion Carried

B. Request to adjust Frenchtown Senior Center 2023 Units and Unit Rate

Motion by Paul Simonton. Supported by Mary Ann Wertenberger.

Roll Call.

Mary Ann Wertenberger – Yes	Larry Gramlich -Excused	Cheryl Rivard - Excused
Martin Kaufman – Yes	Paul Simonton – Yes	Mary Gantzog - Excused
Donald Spencer – Yes		Cynthia McIlvain – Yes
Wayne Meehean - Yes		

Motion Carried

Public Comment: None.

Commission Members Comments: Mary Ann Wertenberger and Martin Kaufman thanked Jeff McBee for his service. They hope Jeff's replacement is also dedicated to the success of this Agency. Don Spencer wished everyone a happy holiday. Cynthia McIlvain and Paul Simonton expressed condolences regarding the recent passing of Ralph Hutchinson of the Self and Family Behavioral Healthcare agency.



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Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Donald Spencer

Adjournment:

Motion to adjourn by Wayne Meehan and supported by Paul Simonton

Voice Vote: Motion Carried

Vice-Chairman Martin Kaufman adjourned the meeting at 1:34 p.m.

The next Regular Board meeting takes place on Wednesday, January 12, 2023, at 1:00 p.m.
at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Ramona Hall, Recording Secretary

Monroe County Commission on Aging Strategic Planning Committee Meeting Notes

February 2, 2023

Present: Cynthia McIlvain, Cheryl Rivard, Paul Simonton, Martin Kaufman, Ramona Hall and Jeff McBee.

Cynthia McIlvain began the meeting at 2:01 p.m.

1. **Pure Psychiatry of Michigan LLC Request for 2023 Funding:**
The Committee reviewed the request and came to the consensus to bring the request to the full Board for further discussion without a recommendation.
2. **Request to Change the Monroe Center for Healthy Aging 2023 Unit Rate and Number of Units:**
The Committee reviewed the request and recommends approval to the full Board.
3. **Comcast Request for a Letter of Support for a Grant through the State of Michigan to Extend Broadband Service in Monroe County:**
The Committee reviewed a letter from Jeff McBee outlining the request and recommends that the Board authorize him to draft a letter of support on their behalf.

The meeting adjourned at 2:25 p.m.

The next meeting is scheduled for March 2, 2023 at 2:00 p.m. at the Commission on Aging.

Jeff McBee, Recording Secretary

RUN DATE: 02/01/23 15:40
APPR

County of Monroe
Appropriation Report

PAGE: 00186
FISCAL DATE: 01/31/23 23/JAN

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD		YTD		Balance	% Exp
					Expenditures		Expenditures			
280-97000-965141	ALZHEIMER PROGRAM	17,760.00	0.00	0.00	0.00		0.00		17,760.00	0.00
280-97000-965165	MONROE SENIOR CITIZEN	420,958.00	0.00	0.00	0.00		0.00		420,958.00	0.00
280-97000-965175	ARTHUR LESTOW COMMUNIT	0.00	0.00	0.00	0.00		0.00		0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00		0.00		0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	0.00	0.00	0.00	0.00		0.00		0.00	0.00
280-97000-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00		0.00		0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	12,100.00	0.00	0.00	0.00		0.00		12,100.00	0.00
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	0.00		0.00		15,000.00	0.00
280-97000-965215	MILAN SENIOR CENTER	45,408.00	0.00	0.00	0.00		0.00		45,408.00	0.00
280-97000-965216	MILAN SENIOR TRANSIT	10,790.00	0.00	0.00	0.00		0.00		10,790.00	0.00
280-97000-965220	MILAN SENIOR RESOURCE	10,500.00	0.00	0.00	0.00		0.00		10,500.00	0.00
280-97000-965225	ADULT DAY CARE SERVICE	100,255.00	0.00	0.00	0.00		0.00		100,255.00	0.00
280-97000-965340	YMCA CANCER SURVIVOR	5,760.00	0.00	0.00	0.00		0.00		5,760.00	0.00
280-97000-965380	YMCA	37,795.00	0.00	0.00	0.00		0.00		37,795.00	0.00
280-97000-965390	MCOP VOLUNTEER CAREGIV	3,000.00	0.00	0.00	0.00		0.00		3,000.00	0.00
280-97000-965400	AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00		0.00		0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER		3,484,341.00	0.00	0.00	1,039.00		1,039.00		3,483,302.00	0.03
97500 SPECIAL APPROP TO OTHER FUNDS										
280-97500-999101	TRANSFER OUT - GENERAL	171,319.00	0.00	0.00	0.00		0.00		171,319.00	0.00
TOTAL SPECIAL APPROP TO OTHE		171,319.00	0.00	0.00	0.00		0.00		171,319.00	0.00
TOTAL 280 SENIOR CITIZENS FUND										
		3,769,564.00	0.00	0.00	1,039.00		1,039.00		3,768,525.00	0.03

RUN DATE: 02/01/23 15:40
APPR

County of Monroe
Appropriation Report

PAGE: 00058
FISCAL DATE: 01/31/23 23/JAN

** 101 GENERAL FUND 67200 COMMISSION ON AGING

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
101-67200-705000	SALARIES AND WAGES	68,917.00	0.00	0.00	6,615.20	6,615.20	62,301.80	9.60
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/AUTH PER DIEM	6,000.00	0.00	0.00	325.00	325.00	5,675.00	5.42
101-67200-715000	SOCIAL SECURITY	5,732.00	0.00	0.00	514.38	514.38	5,217.62	8.97
101-67200-716000	EMPLOYERS-RETIREMENT	22,323.00	0.00	0.00	2,142.67	2,142.67	20,180.33	9.60
101-67200-716001	DC RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716010	EMPLOYERS-RET HEALTH C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-717000	UNEMPLOYMENT INSURANCE	1,379.00	0.00	0.00	132.30	132.30	1,246.70	9.59
101-67200-718000	WORKERS COMPENSATION I	75.00	0.00	0.00	6.97	6.97	68.03	9.29
101-67200-719000	HEALTH INSURANCE	7,902.00	0.00	0.00	5.21	5.21	51.79	9.14
101-67200-720000	LIFE INSURANCE	119.00	0.00	0.00	10.94	10.94	108.06	9.23
101-67200-721000	OPTICAL INSURANCE	54.00	0.00	0.00	4.92	4.92	49.08	9.11
101-67200-722000	DENTAL INSURANCE	414.00	0.00	0.00	38.14	38.14	375.86	9.21
101-67200-723000	DISABILITY INSURANCE	665.00	0.00	0.00	63.78	63.78	601.22	9.59
101-67200-725000	ACCRUED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	2,000.00	280.41	0.00	0.00	0.00	1,719.59	14.02
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	3.03	3.03	1,496.97	0.20
101-67200-731000	COMPUTER & DATA PROC S	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	181.57	181.57	3,068.43	5.59
101-67200-814015	SOFTWARE LICENSE FEE	20,651.00	0.00	0.00	19,226.13	19,226.13	1,424.87	93.10
101-67200-814016	PAYROLL SERVICES	857.00	0.00	0.00	0.00	0.00	857.00	0.00
101-67200-836000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
101-67200-830000	ASSOCIATION & MEMBERSH	515.00	0.00	0.00	147.50	147.50	367.50	65.56
101-67200-851000	TELEPHONE	850.00	0.00	0.00	227.16	227.16	622.84	44.11
101-67200-861000	TRAVEL	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	100.00	0.00	0.00	112.39	112.39	1,088.61	8.60
101-67200-864080	CONF/CONVENTION BOARD	1,171.00	0.00	0.00	0.00	0.00	1,171.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
101-67200-921000	ELECTRICITY	200.00	0.00	0.00	0.00	0.00	200.00	0.00
101-67200-922000	WATER AND SEWAGE	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-923000	HEATING FUEL	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-933000	MAINT-OFFICE EQUIP AND	2,000.00	0.00	0.00	41.83	41.83	1,958.17	2.09
101-67200-942000	COPPER EXPENSE/LEASE	17,223.00	0.00	0.00	0.00	0.00	17,223.00	0.00
101-67200-963000	CENTRAL SERVICES/INDIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMISSION ON AGING		171,319.00	280.41	0.00	30,648.48	30,648.48	140,390.11	18.05

RUN DATE: 02/01/23 15:42
REVEN

County of Monroe
Revenue Report

PAGE: 00073
FISCAL DATE: 01/31/23 23/JAN

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800 FUND BALANCE CARRYFORWARD						
280-89800-695001 FUND BALANCE CARRYFORWARD-REV		0.00	0.00	0.00	0.00	0.00
TOTAL FUND BALANCE CARRYFORWARD		0.00	0.00	0.00	0.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES						
280-97000-402000 CURRENT PROPERTY TAXES		-3,666,564.00	-1,027,773.02	-1,027,773.02	-2,638,790.98	28.03
280-97000-415000 PRIOR YEAR TAX ADJUSTMENTS		22,750.00	236.94	236.94	22,513.06	1.04
280-97000-420000 DELINQUENT PERSONAL PROP TAXES		-3,500.00	-351.75	-351.75	-3,148.25	10.05
280-97000-434020 OTH TAXES-PYMT IN LIEU OF TAX		-7,500.00	0.00	0.00	-7,500.00	0.00
280-97000-437000 INDUSTRIAL FACILITY TAX		-11,500.00	-4,035.99	-4,035.99	-7,464.01	35.10
280-97000-445000 TAXES-PENALTIES & INT ON TAXES		-250.00	-47.39	-47.39	-202.61	18.96
280-97000-45000 LC STABIL SHARE TAX 2014 PA80		-100,000.00	0.00	0.00	-100,000.00	0.00
280-97000-573000 STATE GRANT-REIMB INV LOSS		0.00	0.00	0.00	0.00	0.00
280-97000-576000 INTEREST INCOME		-2,000.00	0.00	0.00	-2,000.00	0.00
280-97000-665000 SPECIAL REVENUE-REIMBURSEMENT		-1,000.00	0.00	0.00	-1,000.00	0.00
280-97000-676070 OTHER REVENUE-MISCELLANEOUS		0.00	0.00	0.00	0.00	0.00
280-97000-687000 REBATES-PRESCRIPTION		0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER AGENCIES		-3,769,564.00	-1,031,971.21	-1,031,971.21	-2,737,592.79	27.38
99999 FUND LEVEL						
280-99999-688000 DEFAULT DISCOUNT		0.00	0.00	0.00	0.00	0.00
TOTAL FUND LEVEL		0.00	0.00	0.00	0.00	0.00
TOTAL 280 SENIOR CITIZENS FUND		-3,769,564.00	-1,031,971.21	-1,031,971.21	-2,737,592.79	27.38

COA Director's Report Items (2/8/23)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet
4. Passing of Floreine Mentel– Obituary Included in Packet

Table A.

Cumulative Units Reported vs. Unit Maximum

(Goal is to be between 95% - 100%)

As of: December

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Memory Lane Care Services	50.00	336.00	15%
United Way Project Ramp of MC	32,540.61	122,382.00	27%
Self and Family Behavioral Healthcare	83.50	180.00	46%
Milan Seniors for Healthy Living	6,401.40	9,600.00	67%
Frenchtown Adult Day Services	5,139.50	7,626.00	67%
Berlin Township Senior Citizens Group	3,418.00	4,940.00	69%
Lake Erie Transportation Commission	11,717.00	15,625.00	75%
MCOP-Specialized Transportation	7,437.00	8,000.00	93%
Milan Seniors Meals on Wheels	4,543.00	4,591.00	99%
MCOP-Utility Assistance Program	15,000.00	15,000.00	100%
MCOP-Volunteer Caregiver Program	375.00	375.00	100%
MCOP-Unmet Emergency Needs	10,000.00	10,000.00	100%
Monroe Family YMCA Enhanced Fitness	918.25	918.00	100%
MCOP-Home Care	8,504.75	8,500.00	100%
MCOP-Home Injury Control	6,539.86	6,500.00	101%
Ash Senior Citizens	2,604.00	2,553.00	102%
MCOP-Opportunity Center at ALCC	7,988.75	7,800.00	102%
MCOP-Home Chore	4,407.00	4,300.00	102%
Health Van	2,836.00	2,700.00	105%
MCOP-Food Assistance Program	388,596.00	369,285.00	105%
MCOP-Resource Advocacy	10,204.50	9,430.00	108%
Living Independence for Everyone	156,497.00	140,014.00	112%
RSVP	62,273.56	55,556.00	112%
Monroe Senior Citizens Center	86,864.25	74,956.00	116%
Milan Seniors Transportation	935.00	800.00	117%
Bedford Senior Community Center	48,382.74	40,014.00	121%
Dundee Area Senior Citizens Center	39,229.50	31,950.00	123%
Monroe County Senior Legal Services	2,839.90	1,995.00	142%
Frenchtown Senior Citizens Center	41,397.50	23,345.00	177%

Table B.**Unduplicated Clients Served vs. Anticipated Clients Served**

(Goal is to be at least 3%)

As of: December

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
MCOP-Volunteer Caregiver Program	4	10	40%
Frenchtown Adult Day Services	16	35	46%
Monroe Family YMCA Enhanced Fitness	183	400	46%
United Way Project Ramp of MC	11	20	55%
Milan Seniors for Healthy Living	141	250	56%
Lake Erie Transportation Commission	439	750	59%
Ash Senior Citizens	72	120	60%
Memory Lane Care Services	6	10	60%
MCOP-Opportunity Center at ALCC	68	90	76%
RSVP	269	350	77%
Health Van	136	175	78%
MCOP-Utility Assistance Program	33	41	80%
Bedford Senior Community Center	929	1,150	81%
MCOP-Home Chore	362	430	84%
Berlin Township Senior Citizens Group	111	130	85%
Monroe Senior Citizens Center	1,376	1,600	86%
MCOP-Resource Advocacy	1,645	1,800	91%
MCOP-Specialized Transportation	207	210	99%
Living Independence for Everyone	1,185	1,200	99%
MCOP-Home Care	148	143	103%
Self and Family Behavioral Healthcare	26	25	104%
MCOP-Food Assistance Program	1,460	1,350	108%
MCOP-Home Injury Control	93	85	109%
MCOP-Unmet Emergency Needs	22	19	116%
Monroe County Senior Legal Services	921	737	125%
Frenchtown Senior Citizens Center	1,322	1,000	132%
Dundee Area Senior Citizens Center	499	350	143%
Milan Seniors Transportation	31	20	155%
Milan Seniors Meals on Wheels	33	20	165%

Table C.**Actual Expenditures vs. Total Budget**

(Goal is to be between 95% - 100%)

As of: December

Provider/Program	Actual Expenditures	Total Budget	Percentage
United Way Project Ramp of MC	\$62,590.91	\$144,766.84	43%
Self and Family Behavioral Healthcare	\$50,977.00	\$84,206.00	61%
Memory Lane Care Services	\$26,901.22	\$42,587.61	63%
Berlin Township Senior Citizens Group	\$38,729.00	\$48,605.00	80%
MCOP-Utility Assistance Program	\$25,277.88	\$30,924.88	82%
MCOP-Specialized Transportation	\$381,109.09	\$450,269.77	85%
Ash Senior Citizens	\$34,976.21	\$39,925.00	88%
Bedford Senior Community Center	\$341,725.00	\$380,484.00	90%
Milan Seniors for Healthy Living	\$93,696.24	\$101,252.00	93%
Milan Seniors Transportation	\$111,093.31	\$118,419.00	94%
Health Van	\$236,027.31	\$247,186.00	95%
MCOP-Volunteer Caregiver Program	\$23,125.41	\$24,165.08	96%
MCOP-Home Injury Control	\$17,751.34	\$18,525.96	96%
Monroe Family YMCA Enhanced Fitness	\$40,228.37	\$41,469.00	97%
RSVP	\$167,357.69	\$171,442.00	98%
MCOP-Unmet Emergency Needs	\$12,174.88	\$12,174.88	100%
MCOP-Resource Advocacy	\$234,055.58	\$233,886.46	100%
Monroe Senior Citizens Center	\$638,238.58	\$617,176.00	103%
MCOP-Home Chore	\$213,582.33	\$205,424.39	104%
MCOP-Opportunity Center at ALCC	\$64,432.56	\$60,618.00	106%
Monroe County Senior Legal Services	\$352,160.00	\$331,304.00	106%
Frenchtown Adult Day Services	\$209,468.00	\$192,014.00	109%
Dundee Area Senior Citizens Center	\$359,054.62	\$323,180.00	111%
Frenchtown Senior Citizens Center	\$360,327.00	\$323,805.00	111%
Milan Seniors Meals on Wheels	\$103,934.12	\$93,155.00	112%
Living Independence for Everyone	\$1,445,338.54	\$1,288,670.25	112%
MCOP-Home Care	\$324,605.40	\$284,913.08	114%
Lake Erie Transportation Commission	\$687,547.53	\$596,260.00	115%
MCOP-Food Assistance Program	\$320,888.68	\$267,126.19	120%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: December

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Self and Family Behavioral Healthcare	\$50,977.00	26	\$1,960.65	\$84,206.00	25	\$3,368.24	58%
Milan Seniors Transportation	\$111,093.31	31	\$3,583.66	\$118,419.00	20	\$5,920.95	61%
Milan Seniors Meals on Wheels	\$103,934.12	33	\$3,149.52	\$93,155.00	20	\$4,657.75	68%
Dundee Area Senior Citizens Center	\$359,054.62	499	\$719.55	\$323,180.00	350	\$923.37	78%
United Way Project Ramp of MC	\$62,590.91	11	\$5,690.08	\$144,766.84	20	\$7,238.34	79%
Frenchtown Senior Citizens Center	\$360,327.00	1,322	\$272.56	\$323,805.00	1,000	\$323.81	84%
Monroe County Senior Legal Services	\$352,160.00	921	\$382.37	\$331,304.00	737	\$449.53	85%
MCOP-Specialized Transportation	\$381,109.09	207	\$1,841.11	\$450,269.77	210	\$2,144.14	86%
MCOP-Unmet Emergency Needs	\$12,174.88	22	\$553.40	\$12,174.88	19	\$640.78	86%
MCOP-Home Injury Control	\$17,751.34	93	\$190.87	\$18,525.96	85	\$217.95	88%
Berlin Township Senior Citizens Group	\$38,729.00	111	\$348.91	\$48,605.00	130	\$373.88	93%
MCOP-Utility Assistance Program	\$25,277.88	33	\$766.00	\$30,924.88	41	\$754.27	102%
Memory Lane Care Services	\$26,901.22	6	\$4,483.54	\$42,587.61	10	\$4,258.76	105%
MCOP-Resource Advocacy	\$234,055.58	1,645	\$142.28	\$233,886.46	1,800	\$129.94	110%
MCOP-Home Care	\$324,605.40	148	\$2,193.28	\$284,913.08	143	\$1,992.40	110%
MCOP-Food Assistance Program	\$320,888.68	1,460	\$219.79	\$267,126.19	1,350	\$197.87	111%
Bedford Senior Community Center	\$341,725.00	929	\$367.84	\$380,484.00	1,150	\$330.86	111%
Living Independence for Everyone	\$1,445,338.54	1,185	\$1,219.69	\$1,288,670.25	1,200	\$1,073.89	114%
Monroe Senior Citizens Center	\$638,238.58	1,376	\$463.84	\$617,176.00	1,600	\$385.74	120%
Health Van	\$236,027.31	136	\$1,735.49	\$247,186.00	175	\$1,412.49	123%
MCOP-Home Chore	\$213,582.33	362	\$590.01	\$205,424.39	430	\$477.73	124%
RSVP	\$167,357.69	269	\$622.15	\$171,442.00	350	\$489.83	127%
MCOP-Opportunity Center at ALCC	\$64,432.56	68	\$947.54	\$60,618.00	90	\$673.53	141%
Ash Senior Citizens	\$34,976.21	72	\$485.78	\$39,925.00	120	\$332.71	146%
Milan Seniors for Healthy Living	\$93,696.24	141	\$664.51	\$101,252.00	250	\$405.01	164%
Lake Erie Transportation Commission	\$687,547.53	439	\$1,566.17	\$596,260.00	750	\$795.01	197%
Monroe Family YMCA Enhanced Fitness	\$40,228.37	183	\$219.83	\$41,469.00	400	\$103.67	212%
Frenchtown Adult Day Services	\$209,468.00	16	\$13,091.75	\$192,014.00	35	\$5,486.11	239%
MCOP-Volunteer Caregiver Program	\$23,125.41	4	\$5,781.35	\$24,165.08	10	\$2,416.51	239%

Table E.**Actual Revenue vs. Total Budget**

(Goal is to be between 95% - 100%)

As of: December

Provider/Program	Actual Revenue	Total Budget	Percentage
Self and Family Behavioral Healthcare	\$15,614.00	\$84,206.00	19%
United Way Project Ramp of MC	\$40,199.41	\$144,766.84	28%
Memory Lane Care Services	\$13,202.89	\$42,587.61	31%
MCOP-Specialized Transportation	\$337,874.50	\$450,269.77	75%
Milan Seniors for Healthy Living	\$79,614.39	\$101,252.00	79%
Berlin Township Senior Citizens Group	\$38,234.48	\$48,605.00	79%
Lake Erie Transportation Commission	\$469,298.00	\$596,260.00	79%
Milan Seniors Transportation	\$94,094.22	\$118,419.00	79%
MCOP-Utility Assistance Program	\$24,905.40	\$30,924.88	81%
MCOP-Resource Advocacy	\$198,357.13	\$233,886.46	85%
MCOP-Unmet Emergency Needs	\$10,658.10	\$12,174.88	88%
MCOP-Home Injury Control	\$17,078.96	\$18,525.96	92%
RSVP	\$169,682.38	\$171,442.00	99%
MCOP-Opportunity Center at ALCC	\$61,471.43	\$60,618.00	101%
Bedford Senior Community Center	\$387,758.00	\$380,484.00	102%
Monroe Family YMCA Enhanced Fitness	\$42,375.04	\$41,469.00	102%
Monroe County Senior Legal Services	\$342,961.93	\$331,304.00	104%
MCOP-Home Chore	\$216,263.37	\$205,424.39	105%
Ash Senior Citizens	\$42,341.49	\$39,925.00	106%
Living Independence for Everyone	\$1,395,036.63	\$1,288,670.25	108%
Monroe Senior Citizens Center	\$683,656.86	\$617,176.00	111%
MCOP-Food Assistance Program	\$296,686.23	\$267,126.19	111%
Milan Seniors Meals on Wheels	\$104,355.41	\$93,155.00	112%
MCOP-Volunteer Caregiver Program	\$27,435.00	\$24,165.08	114%
MCOP-Home Care	\$323,497.58	\$284,913.08	114%
Health Van	\$283,812.00	\$247,186.00	115%
Dundee Area Senior Citizens Center	\$383,632.82	\$323,180.00	119%
Frenchtown Adult Day Services	\$228,113.00	\$192,014.00	119%
Frenchtown Senior Citizens Center	\$403,044.00	\$323,805.00	124%



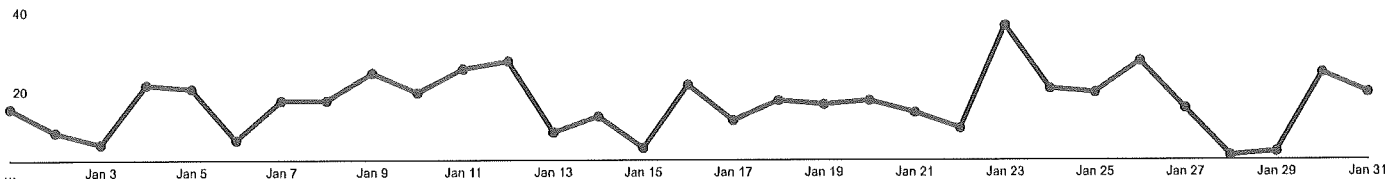
Commission On Aging

Jan 1, 2023 - Jan 31, 2023

All Users
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Page	Pageviews	Users
	446 % of Total: 0.53% (84,566)	253 % of Total: 1.07% (23,667)
1. /180/Commission-on-Aging	126 (28.25%)	84 (21.99%)
2. /204/Transportation-Services	66 (14.80%)	51 (13.35%)
3. /197/Multi-Purpose-Senior-Centers	39 (8.74%)	33 (8.64%)
4. /192/Services	38 (8.52%)	31 (8.12%)
5. /195/In-Home-Services	27 (6.05%)	21 (5.50%)
6. /201/Senior-Groups	26 (5.83%)	14 (3.66%)
7. /200/Senior-Counseling-Services	25 (5.61%)	19 (4.97%)
8. /205/Volunteer-Services	25 (5.61%)	16 (4.19%)
9. /199/Resource-Advocacy	15 (3.36%)	10 (2.62%)
10. /193/Adult-Day-Services	12 (2.69%)	11 (2.88%)
11. /604/Commission-on-Aging	9 (2.02%)	6 (1.57%)
12. /182/By-Laws-Policies	8 (1.79%)	6 (1.57%)
13. /194/Health-Nutrition-Services	8 (1.79%)	5 (1.31%)
14. /203/Senior-Legal-Services	7 (1.57%)	6 (1.57%)
15. /187/Former-Members	5 (1.12%)	5 (1.31%)
16. /191/Service-Definitions	3 (0.67%)	3 (0.79%)
17. /calendar.aspx?PREVIEW=YES&EID=1197	2 (0.45%)	2 (0.52%)
18. /?fbclid=IwAR3PF-Oc4ERV201_CuX1D1sBWWpKA7rsiNLiG-Gh2B8nQ0_liud0Xzbuds	1 (0.22%)	1 (0.26%)
19. /Calendar.aspx?EID=1197	1 (0.22%)	1 (0.26%)
20. /MONROE_COUNTY_2010_COMPREHENSIVE_PLAN.pdf	1 (0.22%)	1 (0.26%)
21. /MyAccount/?from=url&url=/180/Commission-on-Aging&dn=www.co.monroe.mi.us	1 (0.22%)	1 (0.26%)
22. /viewfound.php?o=43294&t=1673122056&z=89528&sh=1	1 (0.22%)	1 (0.26%)
23. /AgendaCenter/ViewFile/Agenda/180	0 (0.00%)	1 (0.26%)
24. /AgendaCenter/ViewFile/Agenda/182	0 (0.00%)	3 (0.79%)
25. /AgendaCenter/ViewFile/Agenda/187	0 (0.00%)	3 (0.79%)



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
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Wayne Meehan

Paul Simonton

Donald Spencer

To: Commission on Aging Board Members

From: Jeff McBee

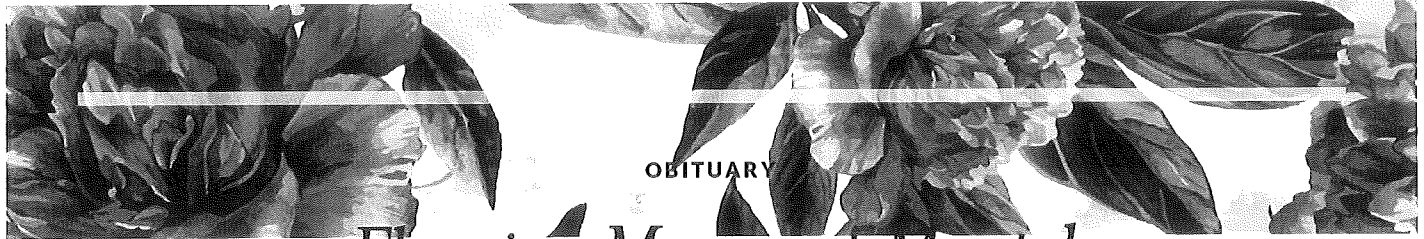
Date: February 2, 2023

RE: Waitlist/Requested Service Not Provided- January 2023

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from December 25th of 2022 through January 25th of 2023:

United Way Project Ramp

- There are currently 37 reported seniors awaiting a ramp.



Floreine Margaret Mentel

MAY 14, 1936 - FEBRUARY 1, 2023



IN THE CARE OF

Gorsline Runciman Funeral Homes

Floreine Margaret Mentel, 86 years of age from Monroe passed away peacefully surrounded by her family at Sparrow Hospital in Lansing on Wednesday, February 1, 2023.

Floreine was born May 14, 1936 at Mercy Memorial Hospital in Monroe.

She was the daughter of the late Edward and Mathilda (Held) Doederlein. She married the love of her life, William Michael Mentel on February 2, 1957. He was truly her greatest supporter, companion, and helpmate. Together they were a dynamic team for community events, social activities, and volunteering across the state.

She was baptized and confirmed at Trinity Lutheran Church Monroe. She attended Trinity Lutheran School, Marion School, and was a proud graduate of Monroe High School in 1954. She attended Concordia College in Fort Wayne, Indiana, Monroe County Community College and graduated with a degree in teaching from Eastern Michigan University. Floreine was a dedicated teacher for 53 years teaching in the Lutheran and Public Schools as well as Monroe Adult Education. She was affectionately known as the GED lady and later went on to serve on the Monroe County Board of Education. She passionately served on Monroe County Board of Commissioners for 14 years. She also took great pride in coordinating Michigan Week activities for over 20 years.

She loved serving her community and did so as a 4-H Leader for 50 years and loved the fair serving as the Little Red School House Superintendent, Flower Superintendent, food buyer for the dining hall and more. She was involved with over 40 organizations including the Salvation Army Board, Area Agency Board, Monroe Thrift Shop Association, Historical Society, Sawyer Homestead.

SEE MORE

Show your support



Plant a Tree

Gift a living, lasting tribute in honor of a loved one.



Send Flowers

Comfort the family with flowers or a sympathy gift.



Add a Memory

Send a note, share a story or upload a photo.



Share Obituary

Let others know about your loved one's death.



Get Updates

Sign up for service and obituary updates.



DONATIONS

Michigan 4-H Foundation

446 West Circle Drive, Room 160, East Lansing, MI 48824

Zion Lutheran Church

186 Cole Road, Monroe, MI 48162

Services

FRIDAY, FEBRUARY 10, 2023

Visitation

12:00 pm - 2:00 pm

ZION LUTHERAN CHURCH

86 Cole Rd.

Monroe, MI 48162



SEND
FLOWERS

RECEIVE
UPDATES

FRIDAY, FEBRUARY 10, 2023

Memorial Service

2:00 pm

ZION LUTHERAN CHURCH

.86 Cole Rd.
Monroe, MI 48162



SEND
FLOWERS

RECEIVE
UPDATES

In Memory Of *Floreine Margaret Mentel*

8

2

11

Help tell the story of your loved one's unique life. Leave a memory or share a photo or video below to show your support.



1

[VIEW](#)

Click to light a candle

3 CANDLES HAVE BEEN LIT



2023 Senior Millage Funding

Pure Psychiatry of Michigan PLLC

Official Agency Name

Elder Counseling and Assessment Program

Program/Service

2023 Senior Millage Funding Application

Pure Psychiatry of Michigan PLLC

Official Agency Name

January 18, 2023

Date of Application

Outpatient Mental Health Services

Program Type:

(734) 621-5277

Phone Number

3751 N Dixie Hwy

Mailing Address

Monroe

City

48162

Zip

Phil Anderson

Primary Contact Person

COO

Title

Date organization was established:

4/26/2021

Which option below describes your organization?

For-Profit

X

Non-Profit

Government

Days and hours of service:

Monday-Friday 8:30am-5:30pm/ Saturdays by appointment

Number of paid employees

Full time

4

Part time

4

Officers Information:		
Name	Title	County of Residence
Renee Petkovich LLP	Psychologist	Monroe
Jennifer Johnson LLP	Psychologist	Monroe
Stacey Taylor	Office Manager	Monroe
Cindy Robinson	Medical Office Staff	Monroe
Nick Hakeos LLP	Psychologist	Monroe
Patricia Bowersox LMSW, LLF	Counselor	Wayne
Gwen LaCroix PMHNP	Psychiatric Nurse Practitioner	Monroe
Debra Love LMSW	Counselor	Monroe

2023 Program Summary

1. Describe the program for which funds are requested (Limit response to space provided):

The Elder Counseling and Assessment Program at Pure Psychiatry of Michigan would provide professional quality counseling and assessment for older adults in Monroe County along with medication management services for the elderly in Monroe County. Both the counseling and Medication Management Services are provided for clients seen in the clinic and for home-bound clients in their homes. The Program provides an avenue for the elderly to address issues such as depression, anxiety, anger, and loneliness in the context of possible cognitive loss. For family members of the elderly, high quality assessments are available for depression, dementia, cognitive loss and the end-of-life crisis.

2. Explain the need for your program and its relevance to improving the quality of life for Monroe County seniors (Limit response to space provided):

The older people of Monroe County are an underserved population for mental health issues. Some of the needs that are addressed by the Elder Counseling and Assessment Program are: (a) providing mental health services, emotional support, and addressing the needs for clients who are home-bound and wish to remain independent in the homes; (b) providing mental health services and emotional support for the chronically mentally ill who have become elderly; (c) providing mental health services and professional quality assessments and planning for family members when making decisions to care for their elder; (d) providing mental health services and support for elders and their families who are undergoing an end-of-life crisis. Having an opportunity to express one's feelings, knowing that one has been listened to with respect, resolving problems where one can, and grieving losses improves the quality of life for all of us, including Monroe's elders.

2023 Program Summary Continued

3. What measures will you use to evaluate the success of your program (Limit response to space provided)?

The current measures used to evaluate the success of the program are the following: (1) the number of new Monroe County clients; (2) the number of clients who have completed counseling; (3) the number of seniors receiving counseling services not paid for by Monroe County Commission on Aging; (4) administration of the COA survey to participating seniors in the Elder Counseling and Assessment Program. (5) number of prescription management services provided for the elderly in Monroe through the Program.

4. Do you charge a mandatory direct fee to clients for your services? If yes, please provide details including fee amount (Limit response to space provided).

Pure Psychiatry of Michigan, as a practice and policy, charges clients a co-pay for counseling and assessment services. The co-pay varies according to the client's insurance and the client's ability to pay. When older mental health services for clients that are indigent, they are not charged.

5. Indicate how many "COA" unduplicated clients you expect to serve in 2023? 200.00

6. How many seniors did you have to place on a wait list or were unable to serve in 2021 due to lack of resources? (documentation may be requested for verification purposes) 0

7. How much reserve funding (i.e. "fund balance" or "rainy day funds") do you have available for this program at this time? \$0.00

8. How much did the 2021 actual revenue exceed (or fall short of) the 2021 actual expenditures for this program? \$0.00

2023 Request

1. Number of Units Requested

800.00

2. Requested Unit Rate

\$70.00

3. Total Designation Requested (#1 x #2)

\$56,000.00

Explain any increases or decreases in number of units requested (#1) and/or requested unit rate (#2) from prior year (Limit response to space provided).

Pure Psychiatry of Michigan is adding coverage with the addition of 3 prescribing individuals (1 NP, 2 Pas) and increased therapy services from 3 counselors to 7 counselors thus far. Anticipation for further outreach with telehealth services to further aid the elderly in Monroe. Unable to be added above: addition of Sarang Patel PA-C, Taylor Hennrick PA-C, Kinga Hamerski LMSW, Jason Berry LPC.

Explain any increases or decreases in funding requested for salaries and/or operations from prior year (Limit response to space provided).

Increase in expenses due to change of location, including new clinic, new services for telehealth and ability to outreach the elderly in rural areas more effectively. With the inability to cover the designation requested amount it would limit the ability to reach the elderly in Monroe County for Mental Health Services.

Check the appropriate "Unit of Service"

One Day

One Dollar

One Hour

One Meal

One Pound of Food

1 - One-Way-Trip

X

What is the total cost to you to provide one unit of this service?

\$70.00

I assure the Monroe County Commission on Aging that all the information provided herein is current and accurate, and any Senior Millage Funds designated will be used expressly for the purposes requested, and that all services and activities will be operated in accordance with State and Federal Laws, Monroe County Commission on Aging Regulations, Policies and Procedures.

Taylor Hennrick PA-C

Print Name

co-owner/Physician Assistant

Title

Signature

January 18, 2023

Date

Proposed Operations Budget for Calendar Year 2023

Provider: Pure Psychiatry of Michigan

Program: Elder Counseling and Assessment Program

Operations	2022	2023	Difference	Revised 2023	Revised Difference
Advertising		\$10,000.00	\$10,000.00		
Central Services/Indirect Cost		\$2,000.00	\$2,000.00		
Client Program Supplies					
Client Transportation					
Conference/Training					
Contracted Services		\$6,000.00	\$6,000.00		
Direct Financial Assistance					
Dues/Fees/License		\$4,000.00	\$4,000.00		
Duplication/Printing		\$500.00	\$500.00		
Electric		\$1,500.00	\$1,500.00		
Employee/Volunteer Expenses		\$20,000.00	\$20,000.00		
Equipment Lease/Purchase		\$5,000.00	\$5,000.00		
Equipment Maintenance		\$100.00	\$100.00		
Facility Maintenance Contracts					
Food Purchase					
Fundraising Activities					
Gas (Facility)		\$500.00	\$500.00		
Home Modification Supplies/Equipment					
Internet		\$700.00	\$700.00		
Janitorial Supplies		\$250.00	\$250.00		
Kitchen Supplies/disposables		\$25.00	\$25.00		
Liability Insurance		\$3,000.00	\$3,000.00		
Newsletter Expense					
Office Equip. Repair & Maint.		\$300.00	\$300.00		
Office Supplies		\$350.00	\$350.00		
Postage		\$200.00	\$200.00		
Rent		\$40,000.00	\$40,000.00		
Staff travel					
Subscriptions/Manuals					
Telephone		\$1,500.00	\$1,500.00		
Trash/Lawn/Snow Care					
Vehicle Gas and Oil					
Vehicle Insurance					
Vehicle Lease/Purchase					
Vehicle Maintenance					
Volunteer Insurance					
Volunteer Meal Reimbursement					
Volunteer Recognition					
Volunteer Transport/Stipend Reimburse.					
Water					
Total Operations		\$95,925.00	\$95,925.00		

Proposed Annual Wages/Benefits Budget for Calendar Year 2023

Provider: Pure Psychiatry of Michigan

Program: Elder Counseling and Assessment Program

Positions	2022	2023	Difference	Revised 2023	Revised Difference
Office Manager		\$37,440.00	\$37,440.00		
Medical Office Staff		\$11,700.00	\$11,700.00		
Medical Biller		\$70,000.00	\$70,000.00		
Prescriber 1		\$166,400.00	\$166,400.00		
Therapist/Counseling 1		\$60,000.00	\$60,000.00		
Prescriber 2		\$25,000.00	\$25,000.00		
Prescriber 3		\$25,000.00	\$25,000.00		
Therapist/Counseling 2		\$60,000.00	\$60,000.00		
Therapist/Counseling 3		\$40,000.00	\$40,000.00		
Therapist/Counseling 4		\$40,000.00	\$40,000.00		
Therapist/Counseling 5		\$35,000.00	\$35,000.00		
Therapist/Counseling 6		\$25,000.00	\$25,000.00		
Therapist/Counseling 7		\$36,000.00	\$36,000.00		
Total Wages & Benefits		\$631,540.00	\$631,540.00		

Total Budget		\$727,465.00	\$727,465.00		
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Revenue Sources for Calendar Year 2023

Provider: Pure Psychiatry of Michigan

Program: Elder Counseling and Assesement Program

Revenue Sources	2022	2023	Difference	Revised 2023	Revised Difference
Area Agency on Aging 1-B					
Client Cost Share					
Commission on Aging (COA)					
Commodities Supplemental Food Prog					
Community Mental Heath					
Community Service Block Grant					
Corporate Sponsorship					
Corporation National & Community Serv.					
Department of Agriculture					
Department of Human Services					
Donations					
Dues					
Emergency Food Assistance Program					
Employee Ins. Cost share					
Fares					
Federal Section 5311					
Funds Raised					
Hope Network					
Office of Services to the Aging					
Private Pay					
Public Act 51					
SMART					
United Way					
Units of Government					
Van Fees					
Enter other funding source below					
Medical Insurance		unknown	#VALUE!		

Total Revenue			#VALUE!		
In-kind Description:				In-Kind Amount:	

Elder Counseling and Assessment Progi



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

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Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Donald Spencer

To: Commission on Aging Board Members

From: Jeff McBee

Date: 1/26/2023

RE: Monroe Center for Healthy Aging 2023 Unit Number and Unit Rate Change Request

Based on a projected increase in non-Senior Millage revenue for 2023, the Monroe Center for Healthy Aging has provided a revised 2023 budget. The increase in revenue (along with a corresponding increase in expenditures) has allowed the program to increase the number of projected units for the year, thereby reducing the Senior Millage portion of the total hourly unit rate. I am requesting the following change in the number of contracted units and unit rate for 2023:

Original Units Approved: 77,240

Original Unit Rate: \$5.45

Requested Units: 84,191

Requested Unit Rate: \$5.00

The total available Senior Millage funding will remain the \$420,958.00 originally approved.

As indicated in the included email correspondence, the Center's Director, Sandie Pierce, is in agreement with this requested change.



Jeff McBee <jeff_mcbee@monroemi.org>

Revised 2023 Budget

Sandie Pierce <sandie@monroectr.org>
To: Jeff McBee <jeff_mcbee@monroemi.org>
Cc: Linda Guyor <linda@monroectr.org>

Fri, Jan 20, 2023 at 10:24 AM

Jeff,

At the Center's Board of Directors meeting last night, they approved a revised 2023 budget. Attached is a copy of our revised application.

In addition to the line item changes, the number of units increases to 84,191 at a rate of \$5.00. (Does this require a revised contract?)

Please let me know if you have any questions or need anything further.

- Sandie

2 attachments



Monroe Center - 2023 Senior Millage Funding Application REVISED.xls
483K



Scanner_20230120_101453.pdf
3645K

2023 Request - Original

1. Number of Units Requested

77,240.00

2. Requested Unit Rate

\$5.45

3. Total Designation Requested (#1 x #2)

\$420,958.00

Explain any increases or decreases in number of units requested (#1) and/or requested unit rate (#2) from prior year (Limit response to space provided).

The 2023 budget includes a 3% increase in salary for staff. Our funding request from the Commission on Aging (senior millage funding) is also a 3% increase over 2022. We also anticipate that revenues generated through fundraisers and corporate sponsors will approach pre-pandemic levels.

Explain any increases or decreases in funding requested for salaries and/or operations from prior year (Limit response to space provided).

Check the appropriate "Unit of Service"

One Day

One Dollar

One Hour

One Meal

One Pound of Food

1 - One-Way-Trip

X

What is the total cost to you to provide one unit of this service?

\$7.99

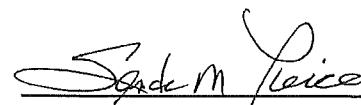
I assure the Monroe County Commission on Aging that all the information provided herein is current and accurate, and any Senior Millage Funds designated will be used expressly for the purposes requested, and that all services and activities will be operated in accordance with State and Federal Laws, Monroe County Commission on Aging Regulations, Policies and Procedures.

Sandra M. Pierce

Print Name

Executive Director

Title



Signature

February 9, 2022

Date

2023 Request - Revised

1. Number of Units Requested	84,191.00
2. Requested Unit Rate	\$5.00
3. Total Designation Requested (#1 x #2)	\$420,955.00

Explain any increases or decreases in number of units requested (#1) and/or requested unit rate (#2) from prior year (Limit response to space provided).

The 2023 budget includes a 3% increase in salary for staff. Our funding request from the Commission on Aging (senior millage funding) is also a 3% increase over 2022. We also anticipate that revenues generated through fundraisers and corporate sponsors will approach pre-pandemic levels.

Explain any increases or decreases in funding requested for salaries and/or operations from prior year (Limit response to space provided).

Check the appropriate "Unit of Service"

One Day	_____
One Dollar	_____
One Hour	X
One Meal	_____
One Pound of Food	_____
1 - One-Way-Trip	_____

What is the total cost to you to provide one unit of this service? \$7.93

I assure the Monroe County Commission on Aging that all the information provided herein is current and accurate, and any Senior Millage Funds designated will be used expressly for the purposes requested, and that all services and activities will be operated in accordance with State and Federal Laws, Monroe County Commission on Aging Regulations, Policies and Procedures.

Sandra M. Pierce
Print Name

Executive Director
Title

Signature

2/9/2022 01/20/23
Date

Proposed Operations Budget for Calendar Year 2023

Provider: Monroe Senior Citizens Center, Inc.

Program: Monroe Center for Healthy Aging

Operations	2022	2023	Difference	Revised 2023	Revised Difference
Advertising	\$900.00	\$900.00		\$800.00	(\$100.00)
Central Services/Indirect Cost	\$46,000.00	\$46,000.00		\$42,300.00	(\$3,700.00)
Client Program Supplies					
Client Transportation					
Conference/Training	\$1,000.00	\$1,000.00		\$1,000.00	
Contracted Services					
Direct Financial Assistance					
Dues/Fees/License	\$4,000.00	\$4,000.00		\$4,000.00	
Duplication/Printing	\$500.00	\$500.00		\$500.00	
Electric					
Employee/Volunteer Expenses					
Equipment Lease/Purchase	\$7,510.00	\$7,510.00		\$7,510.00	
Equipment Maintenance					
Facility Maintenance Contracts	\$4,500.00	\$4,500.00		\$4,500.00	
Food Purchase	\$84,300.00	\$84,440.00	\$140.00	\$111,000.00	\$26,560.00
Fundraising Activities	\$2,000.00	\$2,000.00		\$2,000.00	
Gas (Facility)					
Home Modification Supplies/Equipment					
Internet	\$3,400.00	\$3,400.00		\$3,400.00	
Janitorial Supplies	\$3,000.00	\$3,000.00		\$3,000.00	
Kitchen Supplies/disposables	\$14,000.00	\$14,000.00		\$14,000.00	
Liability Insurance	\$8,200.00	\$8,200.00		\$9,100.00	\$900.00
Newsletter Expense	\$1,000.00	\$1,000.00		\$1,000.00	
Office Equip. Repair & Maint.	\$1,200.00	\$1,200.00		\$1,200.00	
Office Supplies	\$5,000.00	\$5,000.00		\$5,000.00	
Postage	\$3,200.00	\$3,200.00		\$3,200.00	
Rent					
Staff travel	\$2,400.00	\$2,289.00	(\$111.00)	\$2,289.00	
Subscriptions/Manuals	\$500.00	\$500.00		\$500.00	
Telephone	\$3,060.00	\$3,060.00		\$3,060.00	
Trash/Lawn/Snow Care	\$3,174.00	\$3,174.00		\$3,174.00	
Vehicle Gas and Oil					
Vehicle Insurance					
Vehicle Lease/Purchase					
Vehicle Maintenance					
Volunteer Insurance					
Volunteer Meal Reimbursement					
Volunteer Recognition	\$2,000.00	\$2,000.00		\$2,000.00	
Volunteer Transport/Stipend Reimburse.					
Water					
Total Operations	\$200,844.00	\$200,873.00	\$29.00	\$224,533.00	\$23,660.00

Proposed Annual Wages/Benefits Budget for Calendar Year 2023

Provider: Monroe Senior Citizens Center, Inc.

Program: Monroe Center for Healthy Aging

Positions	2022	2023	Difference	Revised 2023	Revised Difference
Executive Director	\$62,490.00	\$63,678.00	\$1,188.00	\$58,723.00	(\$4,955.00)
Program Manager	\$51,089.00	\$53,464.00	\$2,375.00	\$58,130.00	\$4,666.00
Assistant Director - Now Operations Mgr.	\$54,912.00	\$60,530.00	\$5,618.00	\$44,880.00	(\$15,650.00)
Full Time Cook	\$45,598.00	\$47,972.00	\$2,374.00	\$49,369.00	\$1,397.00
32-Hour Cook - revised to 34 hours	\$27,707.00	\$28,942.00	\$1,235.00	\$31,732.00	\$2,790.00
30 Hour Cook	\$25,330.00	\$27,111.00	\$1,781.00	\$27,111.00	
Accounting Clerk	\$53,350.00	\$55,425.00	\$2,075.00	\$55,918.00	\$493.00
28 Hour Cook - revised to 40 hours	\$23,418.00	\$25,080.00	\$1,662.00	\$46,830.00	\$21,750.00
20 Hour Cook	\$16,573.00	\$17,464.00	\$891.00	\$16,775.00	(\$689.00)
Front Desk Rept.	\$22,676.00	\$24,042.00	\$1,366.00	\$14,693.00	(\$9,349.00)
Volunteer Coordinator	\$23,685.00	\$24,843.00	\$1,158.00	\$17,921.00	(\$6,922.00)
Program Aide	\$9,504.00	\$10,176.00	\$672.00	\$9,840.00	(\$336.00)
14 Hour Cook				\$11,292.00	\$11,292.00
Total Wages & Benefits	\$416,332.00	\$438,727.00	\$22,395.00	\$443,214.00	\$4,487.00

Total Budget	\$617,176.00	\$639,600.00	\$22,424.00	\$667,747.00	\$28,147.00
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Revenue Sources for Calendar Year 2023

Provider: Monroe Senior Citizens Center, Inc.

Program: Monroe Center for Healthy Aging

Revenue Sources	2022	2023	Difference	Revised 2023	Revised Difference
Area Agency on Aging 1-B					
Client Cost Share					
Commission on Aging (COA)	\$408,510.00	\$420,958.00	\$12,448.00	\$420,958.00	
Commodities Supplemental Food Prog					
Community Mental Heath					
Community Service Block Grant					
Corporate Sponsorship	\$9,000.00	\$10,212.00	\$1,212.00	\$10,207.00	(\$5.00)
Corporation National & Community Serv.					
Department of Agriculture					
Department of Human Services					
Donations	\$22,836.00	\$21,000.00	(\$1,836.00)	\$26,000.00	\$5,000.00
Dues	\$16,500.00	\$17,000.00	\$500.00	\$17,000.00	
Emergency Food Assistance Program					
Employee Ins. Cost share					
Fares					
Federal Section 5311					
Funds Raised	\$24,530.00	\$27,630.00	\$3,100.00	\$31,630.00	\$4,000.00
Hope Network					
Office of Services to the Aging					
Private Pay	\$135,200.00	\$142,200.00	\$7,000.00	\$161,352.00	\$19,152.00
Public Act 51					
SMART					
United Way					
Units of Government	\$600.00	\$600.00		\$600.00	
Van Fees					
Enter other funding source below					
Total Revenue	\$617,176.00	\$639,600.00	\$22,424.00	\$667,747.00	\$28,147.00

In-kind Description:	Rent, Utilities, value of volunteer time	In-Kind Amount:	\$330,000.00
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Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
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Paul Simonton

Donald Spencer

To: Commission on Aging Board Members
From: Jeff McBee
Date: 1/31/2023
RE: Requested Letter of Support

I recently participated in a meeting with representatives from Comcast regarding the "Realizing Opportunities with Broadband Infrastructure Networks" (ROBIN) Program. This is a federally funded program geared toward expanding high-speed internet services to unserved areas across the Country. The State of Michigan will be administering grant funding for the program through an application process that closes on March 14th of this year. Comcast has expressed an interest in applying for these funds and utilizing them to expand the broadband service within Monroe County specifically.

There are clearly many benefits to an expanded broadband network, particularly for older adults, including opportunities for tele-health, socialization, access to government services, and the purchase and/or delivery of essential products. The demand for these services are uniquely important for those residents living in Monroe County's rural areas and that will be a primary focus of the use of these funds.

Comcast clearly has the capacity to undertake this program in an effective manner and to my knowledge, is the only internet service provider considering pursuing this opportunity within Monroe County. They have requested a letter of support on behalf of the Commission on Aging to include along with their application if they decide to move forward. I have included a Program Fact Sheet that outlines many more details regarding this program.

Should you be so inclined to honor this request, I would ask that you authorize me to provide the requested letter of support on your behalf.

Realizing Opportunities with Broadband Infrastructure Networks (ROBIN)

Program Fact Sheet

In early 2022, Governor Whitmer and the Michigan Legislature passed the Building Michigan Together Plan. The plan includes \$250.6 million to expand high-speed internet service to unserved locations in the state. On October 7, 2022, the United States Treasury announced the approval of Michigan's plan for the use of these funds. The following provides an overview of the ROBIN Program.

- + ROBIN will be administered by the Michigan High-Speed Internet Office (MIHI) located within the Prosperity Division of the Department of Labor and Economic Opportunity.
- + The funding for ROBIN comes from the Capital Projects Fund (CPF) which is managed by the United States Treasury. The CPF was part of the American Rescue Plan Act that passed in 2021.
- + \$238.7M will be available through ROBIN for internet expansion to unserved locations. The remaining balance of funds (5% of the total award) will be used for program administration.
- + Unserved locations are homes, businesses, and institutions without internet service available at a speed of at least 100/20 Mbps from at least one internet service provider.
- + Up to 35% of ROBIN funds can be used for middle-mile projects that support deployment of broadband service to unserved areas. The remainder is dedicated for last-mile service projects.
- + Broadband service built with ROBIN funds must deliver a symmetrical end-user internet connection of at least 100 Mbps upstream and downstream unless significant topographic, geographic, or financial impracticability exists in the project area.
- + Eligible applicants for ROBIN include internet service providers, those licensed under the MI Telecommunications Act, franchise holders under the Uniform Video Services Local Franchise Act, or any entity currently providing broadband service in the state.
- + Governmental entities may apply for grants only as a public-private partnership with an internet service provider. Public-private partnerships must demonstrate a competitive bidding process and comply with applicable state laws.
- + Final grant criteria are still being developed by MIHI, but will include, at a minimum: the applicant's experience and financial wherewithal, readiness to build, operate, and maintain the project, long-term project viability, network scalability, and demonstrated community support.
- + All ROBIN grantees must participate in the FCC's Affordable Connectivity Program.
- + MIHI anticipates opening the 60-day ROBIN grant application window in January 2023.
- + All program funds must be expended by the end of the 2026 calendar year.
- + Interested applicants should refer to the US Treasury Guidance for the Capital Projects Fund as well as the boilerplate legislation (Sec. 359) appropriating the CPF funds to the Department of Labor and Economic Opportunity for more information.

Please direct any questions to the MIHI Office at: LEO-MIHighSpeedInternet@michigan.gov