



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Donald Spencer

Monroe County Commission on Aging Regular Board Meeting April 12, 2023

Monroe County Commission on Aging Board Room
1:00 p.m.

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- None
8. Consent Agenda
 - A. Approval of the Minutes of the February 8, 2023 Regular Meeting and April 5, 2023 Budget Workshop.
 - B. Strategic Planning Committee Notes of April 4, 2023
 - C. Finance Reports
 - D. Correspondence- Invitation from Monroe Center for Healthy Aging
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business
11. New Business
 - A. 2022 Annual Report Review and Approval
 - B. 2024 Funding Application Reviews
 - 1) YMCA Blood Pressure Self-Monitoring
 - 2) Bedford Veterans Center Food Pantry
 - 3) Bedford Veterans Center Van
 - 4) MemoryLane Adult Day Service
 - 5) MemoryLane Respite
 - 6) MemoryLane Information, Referral, & Assistance
 - 7) MemoryLane Care Coaching
 - 8) Frenchtown Senior Center Adult Day Service



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Donald Spencer

9) Frenchtown Senior Center Operations

C. 2023 Millage Recommendation for Budget Year 2024

12. Public Comment

13. Commission Members' Comments

14. Adjournment

The next Regular Board meeting is scheduled for Wednesday, May 10, 2023, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following: Human Resources
125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDY (734) 240-7301



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Monroe County Commission on Aging

Regular Board Meeting Minutes

February 8, 2023

Commission on Aging Conference Room

Cheryl Rivard called the meeting to order at 1:01 p.m.

Members present

Cheryl Rivard, Martin Kaufman, Larry Gramlich, Cynthia McIlvain, Wayne Meehan, Paul Simonton, Donald Spencer

Members excused:

Mary Ann Wertenberger, Mary Gantz

Approval of the Agenda:

Wayne Meehan made a motion to approve the February 8, 2023, Regular Board Meeting Agenda as presented. Supported by Donald Spencer.

Motion carried.

Public Comment: None

Special Presentations: None.

Consent Agenda:

- A. Approval of the Minutes of the January 11, 2023 Regular Meeting and the Amended Minutes of the December 14th, 2022 Regular Meeting.
- B. Strategic Planning Committee Notes of February 2, 2023
- C. Finance Reports
- D. Correspondence – A tribute letter from Aaron Simonton regarding Floreine Mentel.
- E. Formal Agency Reports – None

Motion to approve by: Larry Gramlich

Supported by: Wayne Meehan

Motion carried

Directors' Report:

Jeff McBee reported the following:

➤ Common Measures Report

The December 2022 Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ COA Website Views

The monthly analytics snapshot shows how many hits the COA website received and the category most visited. During January 2023, 253 individuals visited the site with 446 views.



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➤ *Waitlist/Service Not Provided Summary*

Mr. McBee reported that from December 25, 2022, through January 25, 2023, there are 37 reported seniors on the Project Ramp waitlist.

➤ *The Passing of Floreine Mentel*

Mr. McBee reported that Floreine Mentel passed away on February 1st. Mrs. Mentel's obituary was included in the Board packet.

Old Business: None.

New Business:

A. Pure Psychiatry of Michigan LLC Request for 2023 Funding Request

Phil Anderson from Pure Psychiatry of Michigan LLC presented an overview of their program.

Paul Simonton made a motion to fund the agency with the already established line item of \$10,150 at a unit rate of \$70.00 per hour. Supported by Don Spencer.

Roll Call Vote Taken:

Mary Ann Wertenberger – Excused Larry Gramlich – Yes Wayne Meehan – Yes

Mary Gantz – Excused Martin Kaufman – Yes Cynthia McIlvain – Yes

Paul Simonton – Yes Don Spencer – Yes Cheryl Rivard – Yes

Motion Passed

B. Request to change Monroe Center for Healthy Aging 2023 Number of Contracted Units and Unit Rate

Cynthia McIlvain made a motion to approve the requested new unit rate and number of units for 2023. Supported by Larry Gramlich.

Roll Call Vote Taken:

Mary Ann Wertenberger – Excused Larry Gramlich – Yes Wayne Meehan – Yes

Mary Gantz – Excused Martin Kaufman – Yes Cynthia McIlvain – Yes

Paul Simonton – Yes Don Spencer – Yes Cheryl Rivard – Yes

Motion Passed

C. United Way Project Ramp Update

Laura Schultz-Pipis provided an update regarding the difficulty Project Ramp is having finding skilled experienced carpenters to assist with program. She also reported options that have been identified to hopefully address this need.



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Wayne Meehan

Paul Simonton

Donald Spencer

D. Comcast request for a Letter of Support for a Grant through the State of Michigan to Extend Broadband Service in Monroe County

Cynthia McIlvain made a motion to authorize Jeff McBee to provide a letter of support for Comcast's grant application to the State of Michigan on behalf of the Commission. Supported by Larry Gramlich.

Voice Vote: Motion Carried

Public Comment: None.

Commission Members Comments: None.

Adjournment:

Motion to adjourn by Cynthia McIlvain and supported by Don Spencer

Motion Carried

Cheryl Rivard adjourned the meeting at 2:21 p.m.

The next Regular Board meeting takes place on Wednesday, March 8, 2023, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Ramona Hall, Recording Secretary



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Wayne Meehean

Paul Simonton

Donald Spencer

Monroe County Commission on Aging

Budget Workshop

April 5, 2023

Commission on Aging Conference Room

Cheryl Rivard called the meeting to order at 1:03 p.m.

Members present

Cheryl Rivard, Martin Kaufman, Cynthia McIlvain,
Wayne Meehean, Paul Simonton, Mary Ann Wertenberger,
Don Spencer

Members excused:

Larry Gramlich, Mary Gantzog

Approval of the Agenda:

Don Spencer a motion to approve the April 5, 2023, Budget Workshop Agenda as presented.
Supported by Cynthia McIlvain.

Motion carried.

Public Comment: None

Special Presentations: None.

Old Business: None.

New Business:

A. Revenue /Fund Balance Review

Jeff McBee reviewed the current fund balance of a \$727,175 and the current taxable value projections of an over 5% increase, indicating that even at the full request amount and maintaining the policy minimum 8% of expenditures fund balance, it is likely the Senior Millage rate would be reduced for the 2024 budget year from the current rate.

B. Requests Spreadsheet Review

Jeff McBee reviewed the spreadsheet containing all programs 2022 actual funding, 2023 budget, 2024 request amount, actual amount difference from 2023 to 2024, and percentage difference from 2023 to 2024.

C. Application Review/Recommendations

The Commission reviewed each program request individually to determine if more information will be needed before making recommendations.

D. Discussion Regarding Hearings

The Commission came to the consensus to request the following agencies present more information at the April 12th Regular Board meeting:

- Bedford Veterans Center
- Monroe Family YMCA
- MemoryLane Care Services
- Frenchtown Senior Center
- Area Agency on Aging 1-B (Regarding Frenchtown Senior Center)

Public Comment: None.



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Larry Gramlich

Cynthia McIlvain

Wayne Meehean

Paul Simonton

Donald Spencer

Commission Members Comments: None.

Adjournment:

Motion to adjourn by Don Spencer and supported by Cynthia McIlvain

Motion Carried

Cheryl Rivard adjourned the meeting at 2:35 p.m.

The next Regular Board meeting takes place on Wednesday, April 12, 2023, at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Ramona Hall, Recording Secretary

Monroe County Commission on Aging Strategic Planning Committee Meeting Notes

April 4, 2023

Present: Cynthia McIlvain, Mary Ann Wertenberger, Paul Simonton, Martin Kaufman, Ramona Hall and Jeff McBee.

Cynthia McIlvain began the meeting at 2:00 p.m.

1. Budget Workshop Preparation:

The Committee reviewed the Budget Workshop agenda and materials and recommends the full Board review the requests for potential consensus before further deliberation on individual requests with questions or concerns. The committee also recommends requesting that any new programs and programs that need further clarification be requested to appear in person to present detailed information at the April 12th Regular Board Meeting if available.

2. 2022 Annual Report Review:

The Committee reviewed the report and recommends approval to the full Board.

The meeting adjourned at 2:35 p.m.

The next meeting is scheduled for May 4, 2023 at 2:00 p.m. at the Commission on Aging.

Jeff McBee, Recording Secretary

RUN DATE: 04/03/23 10:57
APPR

County of Monroe
Appropriation Report

PAGE: 00187
FISCAL DATE: 03/31/23 23/MAR

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
280-97000-965141	ALZHEIMER PROGRAM	17,760.00	0.00	0.00	2,294.00	2,294.00	15,466.00	12.92
280-97000-965165	MONROE SENIOR CITIZEN	420,938.00	0.00	0.00	38,234.05	77,184.05	343,773.95	18.34
280-97000-965175	ARTHUR LESLOW COMMUNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	12,100.00	0.00	0.00	1,287.00	2,865.50	9,234.50	23.68
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	2,333.63	3,095.29	11,904.71	20.64
280-97000-965215	MILAN SENIOR CENTER	45,408.00	0.00	0.00	2,796.85	5,880.99	39,527.01	12.95
280-97000-965216	MILAN SENIOR TRANSIT	10,790.00	0.00	0.00	1,820.00	3,653.00	7,137.00	33.86
280-97000-965220	MILAN SENIOR RESOURCE	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00
280-97000-965225	ADULT DAY CARE SERVICE	100,255.00	0.00	0.00	4,267.20	7,617.18	92,637.82	7.60
280-97000-965340	YMCA CANCER SURVIVOR	5,760.00	0.00	0.00	720.00	720.00	5,040.00	12.50
280-97000-965380	YMCA	37,795.00	0.00	0.00	3,328.52	7,177.45	30,617.55	18.99
280-97000-965390	MCOP VOLUNTEER CAREGIV	3,000.00	0.00	0.00	264.00	488.00	2,512.00	16.27
280-97000-965400	AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER		3,484,341.00	0.00	0.00	335,083.46	595,373.83	2,888,967.17	17.09
97500 SPECIAL APPROP TO OTHER FUNDS								
280-97500-999101	TRANSFER OUT - GENERAL	171,319.00	0.00	0.00	0.00	0.00	171,319.00	0.00
TOTAL SPECIAL APPROP TO OTHE		171,319.00	0.00	0.00	0.00	0.00	171,319.00	0.00
TOTAL 280 SENIOR CITIZENS FUND		3,769,564.00	0.00	0.00	335,083.46	595,373.83	3,174,190.17	15.79

RUN DATE: 04/03/23 10:57
APPR

County of Monroe
Appropriation Report

PAGE: 00058
FISCAL DATE: 03/31/23 23/MAR

** 101 GENERAL FUND 67200 COMMISSION ON AGING

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
101-67200-705000	SALARIES AND WAGES	68,917.00	0.00	0.00	10,271.52	23,657.12	45,259.88	34.33
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/OUTH PER DIEM	6,000.00	0.00	0.00	0.00	600.00	5,400.00	10.00
101-67200-715000	SOCIAL SECURITY	5,732.00	0.00	0.00	760.41	1,796.97	3,935.03	31.35
101-67200-716000	EMPLOYERS-RETIREMENT	22,323.00	0.00	0.00	3,326.95	7,662.95	14,660.44	34.33
101-67200-716001	DC RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716010	EMPLOYERS-RET HEALTH C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716012	EMPLOYER-HCS	1,379.00	0.00	0.00	205.43	473.13	905.87	34.31
101-67200-717000	UNEMPLOYMENT INSURANCE	75.00	0.00	0.00	10.28	24.32	50.68	32.43
101-67200-718000	WORKERS COMPENSATION I	57.00	0.00	0.00	7.69	18.18	38.82	31.89
101-67200-719000	HEALTH INSURANCE	7,902.00	0.00	0.00	1,097.08	2,558.84	5,343.16	32.38
101-67200-720000	LIFE INSURANCE	119.00	0.00	0.00	16.46	38.39	80.61	32.26
101-67200-721000	OPTICAL INSURANCE	54.00	0.00	0.00	7.40	17.26	36.74	31.96
101-67200-722000	DENTAL INSURANCE	414.00	0.00	0.00	57.36	133.79	280.21	32.32
101-67200-723000	DISABILITY INSURANCE	665.00	0.00	0.00	99.03	228.09	436.91	34.30
101-67200-725000	ACCURED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	2,000.00	0.00	209.21	0.00	0.00	1,790.79	10.46
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	0.00	3.61	1,496.39	0.24
101-67200-731000	COMPUTER & DATA PROC S	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	0.00	0.00	2,916.34	10.27
101-67200-814015	SOFTWARE LICENSE FEE	20,651.00	0.00	0.00	0.00	19,226.13	1,424.87	93.10
101-67200-814016	PAYROLL SERVICES	897.00	0.00	0.00	84.96	271.53	625.47	30.27
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
101-67200-830000	ASSOCIATION & MEMBERSH	225.00	0.00	0.00	0.00	147.50	77.50	65.56
101-67200-851000	TELEPHONE	515.00	0.00	0.00	15.91	259.13	255.87	50.32
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	120.00	180.00	40.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,171.00	0.00	0.00	174.52	401.95	769.05	34.33
101-67200-921000	ELECTRICITY	1,500.00	0.00	0.00	180.52	560.12	939.88	37.34
101-67200-922000	WATER AND SEWAGE	200.00	0.00	0.00	7.23	53.67	146.33	26.84
101-67200-923000	HEATING FUEL	600.00	0.00	0.00	122.36	200.18	399.82	33.36
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPILER EXPENSE/LEASE	2,000.00	0.00	0.00	42.19	122.34	1,877.66	6.12
101-67200-963000	CENTRAL SERVICES/INDIR	17,223.00	0.00	0.00	0.00	0.00	17,223.00	0.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMMISSION ON AGING		171,319.00	0.00	209.21	16,487.30	58,908.47	112,201.32	34.51

RUN DATE: 04/03/23 10:59

County of Monroe

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REVEN

Revenue Report

FISCAL DATE: 03/31/23

23/MAR

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800	FUND BALANCE CARRYFORWARD					
280-89800-695001	FUND BALANCE CARRYFORWARD-REV	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND BALANCE CARRYFORWARD	0.00	0.00	0.00	0.00	0.00
97000	SPECIAL EXP/REV-OTHER AGENCIES					
280-97000-402000	CURRENT PROPERTY TAXES	-3,666,564.00	-614,671.03	-3,147,010.42	-519,553.58	85.83
280-97000-415000	PRIOR YEAR TAX ADJUSTMENTS	22,750.00	1,875.09	2,109.23	20,640.77	9.27
280-97000-420000	DELINQUENT PERSONAL PROP TAXES	-3,500.00	-76.62	-459.97	-3,040.03	13.14
280-97000-434020	OTH TAXES-PYMT IN LIEU OF TAX	-7,500.00	-2,452.96	-2,732.89	-4,767.11	36.44
280-87000-437000	INDUSTRIAL FACILITY TAX	-11,500.00	-3,947.48	-13,436.90	1,936.90	116.84
280-97000-445000	TAXES-PENALTIES & INT ON TAXES	-250.00	0.00	-47.39	-202.61	18.96
280-97000-573000	LC STABIL SHARE TAX 2014 PAR0	-100,000.00	0.00	-70,899.74	-29,100.26	70.90
280-97000-576000	STATE GRANT-REIMB INV LOSS	0.00	0.00	0.00	0.00	0.00
280-97000-665000	INTEREST INCOME	-2,000.00	0.00	-4,785.73	2,785.73	239.29
280-97000-676070	SPECIAL REVENUE-REIMBURSEMENT	-1,000.00	0.00	0.00	-1,000.00	0.00
280-87000-677000	OTHER REVENUE-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
280-97000-687030	REBATES-PRESCRIPTION	0.00	0.00	0.00	0.00	0.00
	TOTAL SPECIAL EXP/REV-OTHER AGENCIES	-3,769,564.00	-619,273.00	-3,237,263.81	-532,300.19	85.88
99999	FUND LEVEL					
280-99999-688000	DEFAULT DISCOUNT	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND LEVEL	0.00	0.00	0.00	0.00	0.00
	TOTAL 280 SENIOR CITIZENS FUND	-3,769,564.00	-619,273.00	-3,237,263.81	-532,300.19	85.88

We are truly

Grateful

For all you do!

*You are invited to dinner on Thursday,
April 20, 2023 so we can properly*

Thank You

Dinner will be served at 5 p.m.

*Please RSVP before Friday, April 14, 2023 at
734-241-0404*

Monroe Center for Healthy Aging

45275 S Dixie Highway

Monroe, Michigan 48166

COA Director's Report Items (4/12/23)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet

Table A.

Cumulative Units Reported vs. Unit Maximum

(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Milan Seniors for Healthy Living - Resource	0.00	500.00	0%
United Way Project Ramp of MC	0.00	122,382.00	0%
Frenchtown Adult Day Services	579.25	7,626.00	8%
Berlin Township Senior Citizens Group	564.00	4,940.00	11%
MCOP-Home Chore	538.50	4,300.00	13%
MCOP-Resource Advocacy	1,203.25	9,450.00	13%
Memory Lane Care Services	31.00	240.00	13%
Milan Seniors for Healthy Living	1,243.25	9,600.00	13%
MCOP-Specialized Transportation	1,057.00	8,000.00	13%
RSVP	8,107.31	58,330.00	14%
Lake Erie Transportation Commission	1,772.00	12,000.00	15%
MCOP-Home Care	1,236.00	8,000.00	15%
MCOP-Volunteer Caregiver Program	61.00	375.00	16%
Monroe Family YMCA Enhanced Fitness	156.85	918.00	17%
Living Independence for Everyone	24,384.00	140,000.00	17%
Bedford Senior Community Center	7,380.75	41,000.00	18%
Monroe Senior Citizens Center	15,436.81	84,191.00	18%
Health Van	459.00	2,500.00	18%
MCOP-Food Assistance Program	63,388.00	344,285.00	18%
Ash Senior Citizens	484.00	2,553.00	19%
MCOP-Opportunity Center at ALCC	1,747.25	8,760.00	20%
MCOP-Utility Assistance Program	3,095.29	15,000.00	21%
Dundee Area Senior Citizens Center	6,891.25	31,950.00	22%
MCOP-Home Injury Control	1,403.16	6,500.00	22%
Milan Seniors Meals on Wheels	521.00	2,200.00	24%
Monroe County Senior Legal Services	515.00	2,100.00	25%
Frenchtown Senior Citizens Center	8,603.25	34,500.00	25%
Monroe Family YMCA Cancer Survivorship	24.00	96.00	25%
Milan Seniors Transportation	281.00	830.00	34%
MCOP-Unmet Emergency Needs	3,556.60	8,500.00	42%

Table B.**Unduplicated Clients Served vs. Anticipated Clients Served**

(Goal is to be at least 11%)

As of: February

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
United Way Project Ramp of MC	0	20	0%
Milan Seniors for Healthy Living - Resource	0	15	0%
Memory Lane Care Services	3	20	15%
MCOP-Utility Assistance Program	8	41	20%
MCOP-Resource Advocacy	387	1,800	22%
Health Van	38	175	22%
MCOP-Home Injury Control	20	90	22%
Frenchtown Adult Day Services	10	35	29%
MCOP-Volunteer Caregiver Program	3	10	30%
MCOP-Unmet Emergency Needs	6	19	32%
Lake Erie Transportation Commission	239	750	32%
Monroe Senior Citizens Center	541	1,500	36%
Monroe County Senior Legal Services	291	800	36%
Monroe Family YMCA Cancer Survivorship	5	12	42%
MCOP-Specialized Transportation	93	210	44%
Milan Seniors for Healthy Living	128	250	51%
MCOP-Home Chore	236	430	55%
Ash Senior Citizens	67	120	56%
Bedford Senior Community Center	681	1,200	57%
RSVP	189	330	57%
Milan Seniors Transportation	18	30	60%
Living Independence for Everyone	734	1,200	61%
MCOP-Home Care	89	145	61%
Dundee Area Senior Citizens Center	297	450	66%
MCOP-Food Assistance Program	914	1,350	68%
MCOP-Opportunity Center at ALCC	68	100	68%
Berlin Township Senior Citizens Group	91	130	70%
Milan Seniors Meals on Wheels	18	25	72%
Monroe Family YMCA Enhanced Fitness	149	200	75%
Frenchtown Senior Citizens Center	999	1,000	100%

Table C.**Actual Expenditures vs. Total Budget**

(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Actual Expenditures	Total Budget	Percentage
Milan Seniors for Healthy Living - Resource	\$3,939.06	\$62,591.00	6%
Monroe Family YMCA Cancer Survivorship	\$930.00	\$13,260.00	7%
United Way Project Ramp of MC	\$10,764.26	\$142,700.00	8%
Berlin Township Senior Citizens Group	\$6,261.00	\$64,548.00	10%
MCOP-Volunteer Caregiver Program	\$2,470.34	\$24,165.00	10%
Memory Lane Care Services	\$7,991.58	\$68,950.00	12%
Frenchtown Adult Day Services	\$28,729.00	\$240,320.00	12%
Health Van	\$32,413.00	\$247,742.00	13%
Milan Seniors Meals on Wheels	\$11,342.74	\$82,437.00	14%
MCOP-Specialized Transportation	\$65,322.23	\$466,692.00	14%
MCOP-Home Chore	\$29,463.63	\$208,978.00	14%
Frenchtown Senior Citizens Center	\$48,542.00	\$331,705.00	15%
RSVP	\$28,510.03	\$183,937.00	15%
Lake Erie Transportation Commission	\$112,796.00	\$725,512.00	16%
Monroe Senior Citizens Center	\$105,965.17	\$667,747.00	16%
Bedford Senior Community Center	\$65,504.00	\$392,869.00	17%
Milan Seniors Transportation	\$18,880.88	\$112,913.00	17%
Ash Senior Citizens	\$6,699.78	\$39,925.00	17%
Monroe County Senior Legal Services	\$56,713.54	\$334,715.00	17%
MCOP-Resource Advocacy	\$40,494.13	\$238,208.00	17%
Monroe Family YMCA Enhanced Fitness	\$7,164.00	\$41,469.00	17%
Living Independence for Everyone	\$242,520.56	\$1,338,944.00	18%
Dundee Area Senior Citizens Center	\$64,423.42	\$350,027.00	18%
MCOP-Food Assistance Program	\$48,138.56	\$261,194.00	18%
MCOP-Home Care	\$59,848.79	\$310,333.00	19%
Milan Seniors for Healthy Living	\$15,776.17	\$74,126.00	21%
MCOP-Opportunity Center at ALCC	\$16,957.54	\$76,735.00	22%
MCOP-Home Injury Control	\$6,042.38	\$18,616.00	32%
MCOP-Utility Assistance Program	\$10,689.37	\$30,968.00	35%
MCOP-Unmet Emergency Needs	\$3,926.34	\$10,718.00	37%

Table D.
Total Cost Per Unduplicated Client (Year to Date)
(Goal is to be less than 110% at year end)

As of: February

Provider/Program	Actual Expenses	Y-T-D Unduplicate d Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Milan Seniors for Healthy Living - Resource	\$3,939.06	0	\$0.00	\$62,591.00	15	\$4,172.73	0%
United Way Project Ramp of MC	\$10,764.26	0	\$0.00	\$142,700.00	20	\$7,135.00	0%
Berlin Township Senior Citizens Group	\$6,261.00	91	\$68.80	\$64,548.00	130	\$496.52	14%
Frenchtown Senior Citizens Center	\$48,542.00	999	\$48.59	\$331,705.00	1,000	\$331.71	15%
Monroe Family YMCA Cancer Survivorship	\$930.00	5	\$186.00	\$13,260.00	12	\$1,105.00	17%
Milan Seniors Meals on Wheels	\$11,342.74	18	\$630.15	\$82,437.00	25	\$3,297.48	19%
Monroe Family YMCA Enhanced Fitness	\$7,164.00	149	\$48.08	\$41,469.00	200	\$207.35	23%
MCOP-Home Chore	\$29,463.63	236	\$124.85	\$208,978.00	430	\$486.00	26%
RSVP	\$28,510.03	189	\$150.85	\$183,937.00	330	\$557.38	27%
MCOP-Food Assistance Program	\$48,138.56	914	\$52.67	\$261,194.00	1,350	\$193.48	27%
Milan Seniors Transportation	\$18,880.88	18	\$1,048.94	\$112,913.00	30	\$3,763.77	28%
Dundee Area Senior Citizens Center	\$64,423.42	297	\$216.91	\$350,027.00	450	\$777.84	28%
Bedford Senior Community Center	\$65,504.00	681	\$96.19	\$392,869.00	1,200	\$327.39	29%
Living Independence for Everyone	\$242,520.56	734	\$330.41	\$1,338,944.00	1,200	\$1,115.79	30%
Ash Senior Citizens	\$6,699.78	67	\$100.00	\$39,925.00	120	\$332.71	30%
MCOP-Home Care	\$59,848.79	89	\$672.46	\$310,333.00	145	\$2,140.23	31%
MCOP-Specialized Transportation	\$65,322.23	93	\$702.39	\$466,692.00	210	\$2,222.34	32%
MCOP-Opportunity Center at ALCC	\$16,957.54	68	\$249.38	\$76,735.00	100	\$767.35	32%
MCOP-Volunteer Caregiver Program	\$2,470.34	3	\$823.45	\$24,165.00	10	\$2,416.50	34%
Milan Seniors for Healthy Living	\$15,776.17	128	\$123.25	\$74,126.00	250	\$296.50	42%
Frenchtown Adult Day Services	\$28,729.00	10	\$2,872.90	\$240,320.00	35	\$6,866.29	42%
Monroe Senior Citizens Center	\$105,965.17	541	\$195.87	\$667,747.00	1,500	\$445.16	44%
Monroe County Senior Legal Services	\$56,713.54	291	\$194.89	\$334,715.00	800	\$418.39	47%
Lake Erie Transportation Commission	\$112,796.00	239	\$471.95	\$725,512.00	750	\$967.35	49%
Health Van	\$32,413.00	38	\$852.97	\$247,742.00	175	\$1,415.67	60%
Memory Lane Care Services	\$7,991.58	3	\$2,663.86	\$68,950.00	20	\$3,447.50	77%
MCOP-Resource Advocacy	\$40,494.13	387	\$104.64	\$238,208.00	1,800	\$132.34	79%
MCOP-Unmet Emergency Needs	\$3,926.34	6	\$654.39	\$10,718.00	19	\$564.11	116%
MCOP-Home Injury Control	\$6,042.38	20	\$302.12	\$18,616.00	90	\$206.84	146%
MCOP-Utility Assistance Program	\$10,689.37	8	\$1,336.17	\$30,968.00	41	\$755.32	177%

Table E.

Actual Revenue vs. Total Budget

(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Actual Revenue	Total Budget	Percentage
MCOP-Opportunity Center at ALCC	\$0.00	\$76,735.00	0%
United Way Project Ramp of MC	\$0.00	\$142,700.00	0%
Monroe Family YMCA Enhanced Fitness	\$195.84	\$41,469.00	0%
MCOP-Volunteer Caregiver Program	\$760.00	\$24,165.00	3%
MCOP-Unmet Emergency Needs	\$369.74	\$10,718.00	3%
Memory Lane Care Services	\$2,394.40	\$68,950.00	3%
Berlin Township Senior Citizens Group	\$3,055.00	\$64,548.00	5%
MCOP-Home Injury Control	\$1,038.00	\$18,616.00	6%
MCOP-Home Chore	\$13,432.58	\$208,978.00	6%
MCOP-Resource Advocacy	\$15,711.34	\$238,208.00	7%
Ash Senior Citizens	\$2,970.49	\$39,925.00	7%
Monroe Family YMCA Cancer Survivorship	\$1,250.00	\$13,260.00	9%
Milan Seniors Transportation	\$10,906.17	\$112,913.00	10%
Milan Seniors for Healthy Living - Resource	\$6,295.89	\$62,591.00	10%
MCOP-Specialized Transportation	\$51,302.36	\$466,692.00	11%
Health Van	\$30,615.00	\$247,742.00	12%
Monroe County Senior Legal Services	\$42,485.62	\$334,715.00	13%
Bedford Senior Community Center	\$50,624.00	\$392,869.00	13%
Frenchtown Adult Day Services	\$31,526.00	\$240,320.00	13%
Lake Erie Transportation Commission	\$100,090.16	\$725,512.00	14%
Milan Seniors for Healthy Living	\$10,930.48	\$74,126.00	15%
MCOP-Food Assistance Program	\$41,123.98	\$261,194.00	16%
Living Independence for Everyone	\$211,147.02	\$1,338,944.00	16%
Monroe Senior Citizens Center	\$105,466.30	\$667,747.00	16%
Milan Seniors Meals on Wheels	\$13,220.92	\$82,437.00	16%
MCOP-Home Care	\$50,121.08	\$310,333.00	16%
Dundee Area Senior Citizens Center	\$57,715.80	\$350,027.00	16%
RSVP	\$39,425.22	\$183,937.00	21%
MCOP-Utility Assistance Program	\$7,594.08	\$30,968.00	25%
Frenchtown Senior Citizens Center	\$89,868.00	\$331,705.00	27%

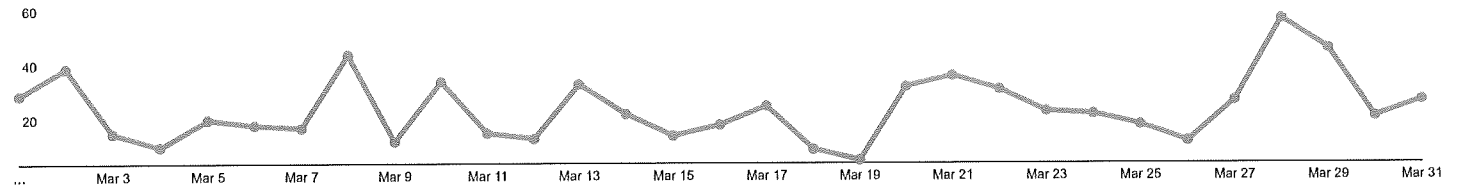
Commission On Aging

Mar 1, 2023 - Mar 31, 2023

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 137 (22.10%)	87 (16.63%)
 59 (9.52%)	33 (6.31%)
 48 (7.74%)	34 (6.50%)
 27 (4.35%)	21 (4.02%)
 26 (4.19%)	18 (3.44%)
 24 (3.87%)	16 (3.06%)
 23 (3.71%)	16 (3.06%)
 22 (3.55%)	18 (3.44%)
 19 (3.06%)	18 (3.44%)
 18 (2.90%)	11 (2.10%)
 13 (2.10%)	10 (1.91%)
 12 (1.94%)	8 (1.53%)
 10 (1.61%)	8 (1.53%)
 3 (0.48%)	1 (0.19%)
 2 (0.32%)	2 (0.38%)
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 1 (0.16%)	1 (0.19%)
 0 (0.00%)	1 (0.19%)
 0 (0.00%)	3 (0.57%)
 0 (0.00%)	5 (0.96%)
 0 (0.00%)	8 (1.53%)



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

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Jeff McBee
Director

Cheryl Rivard
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantzoz

Larry Gramlich

Cynthia McIlvain

Wayne Meehean

Paul Simonton

Donald Spencer

To: Commission on Aging Board Members

From: Jeff McBee

Date: April 4, 2023

RE: Waitlist/Requested Service Not Provided- March 2023

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from February 25th of 2023 through March 25th of 2023:

United Way Project Ramp

- There are currently 37 reported seniors awaiting a ramp.

Monroe **C**ounty

Commission **O**n **A**ging



Annual Report 2022

DRAFT

April 3, 2023

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Living Independence for Everyone	18	MCOP ~ Utility Assistance	33
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History of the Monroe County Commission on Aging

On June 26, 1973, a nine-member steering committee to organize guidelines for setting up a County Commission on Aging was appointed by the Chairman of the Monroe County Board of Commissioners. The Monroe County Commission on Aging was officially established on November 28, 1973. The original Commission on Aging consisted of eleven (11) members, which corresponded to the number of County Commissioners who represented eleven (11) districts. However, due to action of the Apportionment Committee to reduce the Board of Commissioners districts' to nine (9), The Commission on Aging was likewise automatically decreased to nine (9) members, effective December 31, 1982. Terms of office were established to be the same as the elected members of the Board of Commissioners.

Mission

The Monroe County Commission on Aging is charged with recommending the prudent spending of public dollars to promote the health, dignity and independence of Monroe County residents sixty years of age and older.

Vision

The Monroe County Commission on Aging will strive to provide services to positively impact the quality of life for all residents of Monroe County sixty years of age and older.

2022 Funded Services

- Adult Day Services
- Emergency Needs
- Home Chore
- Resource Advocacy
- Counseling & Behavioral Healthcare
- Homebound Meals
- Transportation Services
- Multi-Purpose Senior Centers
- Utility Assistance
- Home Care
- Home Injury Control
- Legal Services
- Senior Citizen Groups
- Supplemental Food Program
- Congregate Meals
- Volunteer Services
- Residential Ramps
- Enhanced Fitness

2022 Commission on Aging Board Members

Chair, Cheryl Rivard- District 3

Vice-Chair, Martin Kaufman- District 4

Secretary, Mary Ann Wertenberger - District 1

Larry Gramlich- District 2

Paul Simonton- District 5

Mary Gantz - District 6

Donald Spencer- District 7

Wayne Meehan- District 8

Cynthia McIlvain- District 9

2022 Commission on Aging Contracted Service Providers

Area Agency on Aging 1-B

MemoryLane Care Services

Ash Senior Citizens

Milan Seniors for Healthy Living

Bedford Senior Community Center

Monroe Center for Healthy Aging

Berlin Senior Citizens

Monroe County Opportunity Program

Dundee Area Senior Citizens Center

Monroe County Senior Legal Services

Frenchtown Center for Active Adults

Monroe Family YMCA

The Health Van

Retired & Senior Volunteer Program

Lake Erie Transit

Self & Family Behavioral Health Care

Living Independence for Everyone

United Way Project Ramp

2022 Commission on Aging Staff

Jeff McBee, Director Ramona Hall, Assistant Vicky Terrasi, Assistant

**The 2020 Monroe County
Senior Millage Ballot Language**

Monroe County
Senior Millage

**Monroe County, Michigan
Senior Citizen Millage Renewal Proposal
August 4, 2020 Primary Election**

“Shall the Monroe County Senior Citizen Millage and Supplemental Millage which expires after the tax collections in 2020 be renewed in accordance with the limitations imposed under Article IX, Section 6 of the Michigan Constitution such that the County of Monroe be authorized to levy up to 0.75 mills (\$0.75 per \$1,000.00 of taxable value), which constitutes a renewal of the current .5 mills and .25 mills per year (totaling .75 mills per year) upon the taxable real and tangible personal property within the County of Monroe, Michigan, for a period of four (4) years, commencing in 2021 and continuing through 2024, all inclusive, for the sole and exclusive purpose of providing funds for the senior citizens services to the residents (sixty (60) years of age and older) of Monroe County, Michigan? The estimated revenue for the first year of the levy, if the renewal proposition is approved, shall be approximately \$4,733,967.00.”

2020 County Wide Senior Millage Election Results

Yes – 24,745

No – 7,689

Percent Yes – 76.3%

From the Director

I am pleased to present the *Monroe County Commission on Aging 2022 Annual Report*. This report is intended to provide all interested parties detailed information regarding the services funded by the Monroe County Senior Citizen Millages in 2022. I would also like to take this opportunity to present some of 2022's highlights.

Over 7,800 Monroe County residents age 60 and over received services funded by the Senior Millage in 2022. As a clear indication that we have begun to recover from the lingering effects of the pandemic, this was the first year that there was an increase in seniors served by the Senior Millage since 2019. Based on the 2020 American Community Survey population estimates, this increase reflects over 20% of the County's 60 and over population (38,182).

The Commission on Aging demonstrated its continued commitment to serving those most in need by funding services provided to 39% of County residents 85 years of age and above (1,275 of the 2020 American Community Survey's estimated 3,281).

In 2022, the Senior Millage provided Commission on Aging administered funding for 30 different programs that were operated by 18 different organizations. Service levels by these organizations remained high as the senior population continues to increase. A significant number of Monroe County senior citizens benefiting from Senior Millage services remains an established pattern:

Seniors Served through the Senior Millages

2022: 7,822 **2021:** 7,327 **2020:** 7,574 **2019:** 8,267 **2018:** 7,932 **2017:** 7,648

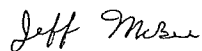
An ongoing primary goal of the Commission on Aging is to maintain continuous operations of programs without waitlists. All funded programs are required to report waitlists to the Commission on Aging staff on a monthly basis. With the exception of the Project Ramp (due to a shortage of skilled carpenters during the building season), at year-end, all programs were able to achieve this goal. This is particularly significant due to the fact that most counties in southeast Michigan maintain considerable waitlists for even the most prioritized services, including in-home care and home delivered meals. As of February 16, 2023, the Area Agency on Aging 1-B reported the following wait lists:

Livingston – 55 Macomb – 371 Oakland – 628 St. Clair – 24 Washtenaw - 155

Finally, after 23 years of service, Commission on Aging Assistant, Vicky Terrasi, moved on to a well-earned retirement in 2022. Since 1999, Vicky provided assistance to a countless number of Monroe County seniors and I wish her the best and can't thank her enough for all of the heart-felt hard work she put in over the years.

For more information regarding the Monroe County Commission on Aging, please visit our website at <https://www.co.monroe.mi.us/180/Commission-on-Aging> or call us at (734) 240-3290.

Sincerely,



Jeff McBee
Director, Monroe County Community Planning & Engagement Department

2022 Monroe County Commission on Aging Financial Summary*

2022 Total Expenditures:	<u>\$3,361,148.63</u>
2022 Total Revenue:	<u>\$3,049,418.43</u>
2022 Operating Deficit	\$311,730.20

2022 Expenditure Summary by Program/Account

Area Agency on Aging 1-B Administrative Match	\$12,468.00
Ash Senior Citizens	\$24,330.98
Bedford Senior Community Center	\$240,083.50
Berlin Township Senior Citizens Group	\$19,961.12
Commission on Aging	\$192,677.17
County of Monroe Central Services	\$24,485.00
Dundee Area Senior Citizens Center	\$191,700.00
Frenchtown Senior Center	\$276,405.00
Frenchtown Senior Center ~ Adult Day Services	\$53,190.93
The Health Van	\$54,648.00
Lake Erie Transit	\$187,472.00
Living Independence for Everyone	\$428,444.00
MemoryLane Care Services	\$3,400.00
Milan Seniors for Healthy Living	\$32,400.00
Milan Seniors for Healthy Living – Meals on Wheels	\$20,443.50
Milan Seniors for Healthy Living – Transportation	\$10,800.00
Monroe Center for Healthy Aging	\$412,376.53
Retired & Senior Volunteer Program	\$82,001.00
MCOP ~ Food Assistance	\$129,250.00
MCOP ~ Home Care	\$152,150.35
MCOP ~ Home Chore	\$100,001.00
MCOP ~ Home Injury Control	\$6,500.00
MCOP ~ Resource Advocacy	\$159,179.00
MCOP ~ Specialized Transportation	\$126,429.00
MCOP ~ Opportunity Center at ALCC	\$58,500.00
MCOP ~ Unmet Emergency Needs	\$10,000.00
MCOP ~ Utility Assistance	\$15,000.00
MCOP ~Volunteer Caregiver	\$3,000.00
Monroe County Senior Legal Services	\$253,365.00
YMCA~ Enhance Fitness	\$37,795.00
Self and Family Behavioral Healthcare	\$5,845.00
United Way Project Ramp	\$36,847.55
Total Expenditures	\$3,361,148.63

*All reported figures are unaudited.

2022 Monroe County Commission on Aging Financial Summary*

2022 Revenue Summary by Source

Source	Amount
Current Year Property Taxes	\$2,892,108.35
Prior Year Tax Adjustments	(\$1,065.74)
Delinquent Personal Property Taxes	\$6,159.41
Other Taxes- Payment In Lieu Of Tax	\$8,168.88
Industrial Facility Tax	\$11,819.93
Taxes- Penalties & Interest On Taxes	\$196.07
Personal Property Tax Reimbursement	\$118,862.35
Interest Income	\$12,931.18
Special Revenue- Reimbursement	\$238.00
Total Revenue	\$3,049,418.43

2022 Fund Balance Summary

Beginning Fund Balance (audited)	\$1,038,906.00
Fund Balance Utilized	\$311,730.20
Fund Balance at Year End (unaudited)	\$727,175.80

*All reported figures are unaudited unless otherwise indicated.

2022 Monroe County Commission on Aging Service Summary

Program	Unduplicated Seniors Served	Millage Funded Units of Service*
Ash Senior Citizens	75	2,553.09
Bedford Senior Community Center	891	40,013.91
Berlin Township Senior Citizens Group	113	3,418.00
Dundee Area Senior Citizens Center	413	31,950.00
Frenchtown Senior Center	1,250	23,345.02
Frenchtown Senior Center ~ Adult Day Services	16	5,139.50
The Health Van	135	2,700.00
Lake Erie Transit	437	11,717.00
Living Independence for Everyone	1,020	140,014.00
MemoryLane Care Services	6	50.00
Milan Seniors for Healthy Living	145	6,480.00
Milan Seniors for Healthy Living ~ Meals on Wheels	35	4,543.00
Milan Seniors for Healthy Living ~ Transportation	29	800.00
Monroe Center for Healthy Aging	1,376	75,655.26
Monroe County RSVP	269	55,617.55
MCOP ~ Food Assistance	1,448	369,272.00
MCOP ~ Home Care	149	8,500.00
MCOP ~ Home Chore	361	4,298.66
MCOP ~ Home Injury Control	86	6,500.00
MCOP ~ Resource Advocacy	1,595	9,543.11
MCOP ~ Specialized Transportation	208	7,437.00
MCOP ~ The Opportunity Program at ALCC	70	7,800.00
MCOP ~ Unmet Emergency Needs	22	10,000.00
MCOP ~ Utility Assistance	32	15,000.00
MCOP ~ Volunteer Caregiver	3	375.00
Monroe County Senior Legal Services	695	1,995.00
YMCA~ Enhance Fitness	190	918.03
Self and Family Behavioral Healthcare	26	83.50
United Way Project Ramp	11	32,540.61
Cumulative Total	11,106	878,259.24

*Units of service are the measure by which services are reported and reimbursed. Typical examples of units of service include Hours, One-Way Rides, and Meals.

2022 Individual Program Details

Provider: Ash Senior Citizens Group

Program: Senior Citizens Group

Program Description- Senior citizens in the community that gather for meals, socialization, and activities for older adults.

Service Unit: One meal

Rate per Service Unit: \$9.53

COA Designated Funding: \$24,331.00

COA Funds Expended: \$24,330.98

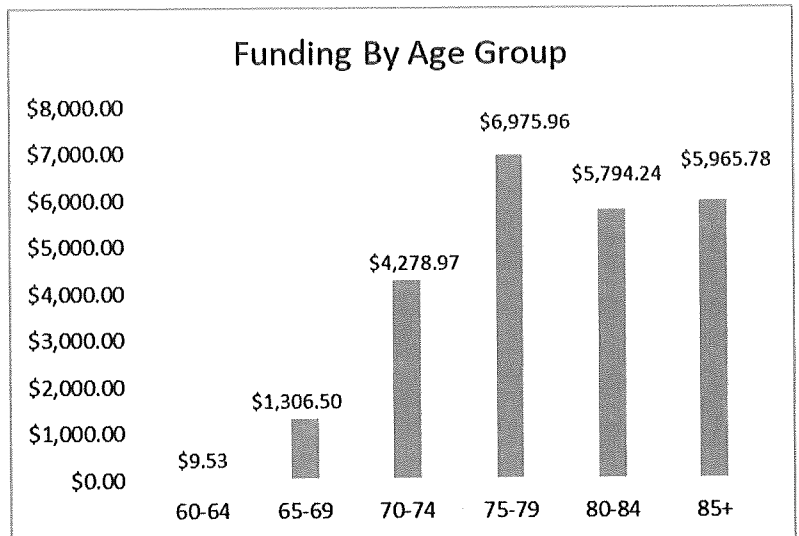
Millage Funded Unduplicated Clients: 75

Cost per Unduplicated Client: \$324.41

Millage Funded Units Served: 2,553.09

Client Age Data

Age	Clients	Units	Total
60-64	1	1.00	\$9.53
65-69	6	137.09	\$1,306.50
70-74	16	449.00	\$4,278.97
75-79	17	732.00	\$6,975.96
80-84	16	608.00	\$5,794.24
85+	19	626.00	\$5,965.78
Total	75	2553.09	\$24,330.98



Client Geographic Data

Belleville		Luna Pier		Temperance	1
Carleton	59	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	5	Deerfield	
Flat Rock	3	New Boston		Ottawa Lake	
Ida		Newport	5	Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood	2		

2022 Individual Program Details

Provider: Bedford Senior Community Center

Program: Senior Activity Center

Program Description- Multi-purpose activity center where individuals gather for activities, congregate meals, Meals on Wheels, health related activities, information and referral and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$6.00

COA Designated Funding: \$240,084.00

COA Funds Expended: \$240,083.50

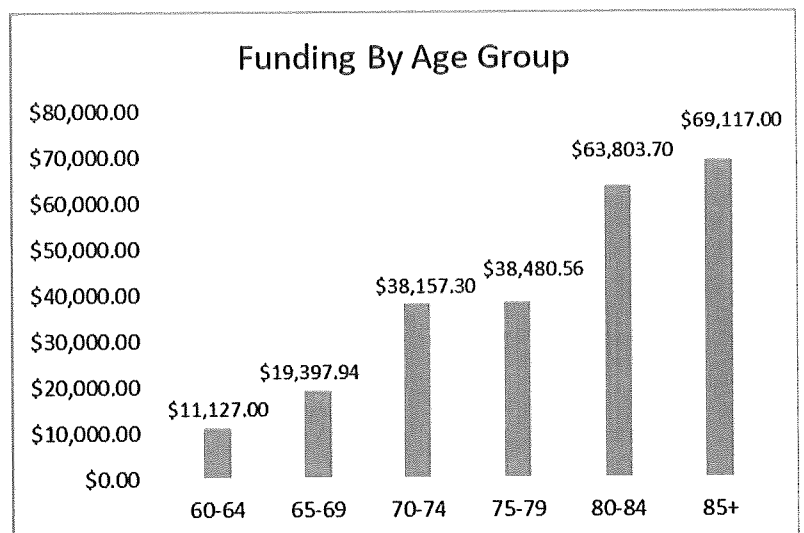
Millage Funded Unduplicated Clients: 891

Cost per Unduplicated Client: \$269.45

Millage Funded Units Served: 40,013.91

Client Age Data

Age	Clients	Units	Total
60-64	43	1,854.50	\$11,127.00
65-69	103	3,232.99	\$19,397.94
70-74	142	6,359.55	\$38,157.30
75-79	202	6,413.42	\$38,480.56
80-84	187	10,633.95	\$63,803.70
85+	214	11,519.50	\$69,117.00
Total	891	40,013.91	\$240,083.50



Client Geographic Data

Belleville		Luna Pier	4	Temperance	519
Carleton	1	Maybee		Willis	
Dundee	2	Milan	2	Ridgeway	
Erie	33	Monroe	21	Deerfield	
Flat Rock		New Boston		Ottawa Lake	25
Ida	14	Newport		Petersburg	27
Lambertville	225	Samaria	8	Riga	1
LaSalle	9	South Rockwood			

2022 Individual Program Details

Provider: Berlin Senior Citizens Group

Program: Senior Citizens Group

Program Description- Senior citizens in the community that gather for meals, socialization, and activities for older adults.

Service Unit: One meal

Rate per Service Unit: \$5.84

COA Designated Funding: \$28,850.00

COA Funds Expended: \$19,961.12

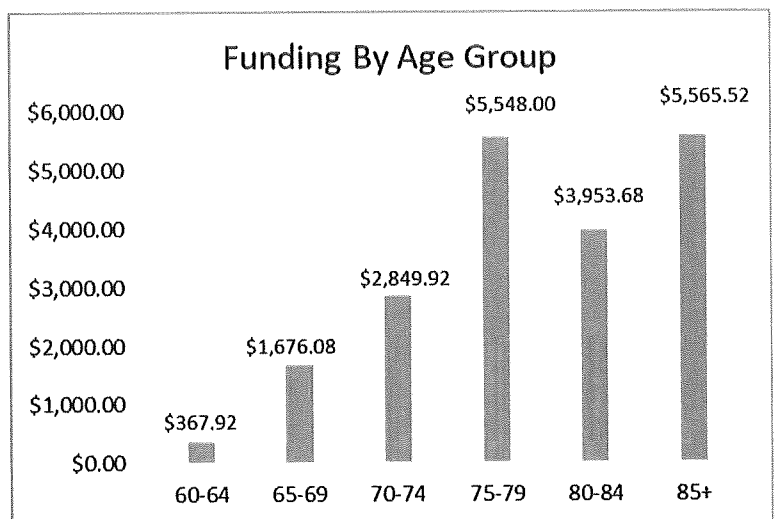
Millage Funded Unduplicated Clients: 113

Cost per Unduplicated Client: \$176.65

Millage Funded Units Served: 3,418.00

Client Age Data

Age	Clients	Units	Total
60-64	4	63.00	\$367.92
65-69	12	287.00	\$1,676.08
70-74	20	488.00	\$2,849.92
75-79	29	950.00	\$5,548.00
80-84	19	677.00	\$3,953.68
85+	29	953.00	\$5,565.52
Total	113	3,418.00	\$19,961.12



Client Geographic Data

Belleville		Luna Pier		Temperance	1
Carleton	32	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	8	Deerfield	
Flat Rock	2	New Boston		Ottawa Lake	
Ida		Newport	34	Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood	36		

2022 Individual Program Details

Provider: Dundee Area Senior Citizens Center

Program: Senior Activity Center

Program Description- Multi-purpose activity center where individuals gather for activities, meals, health related activities, information and referral and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$6.00

COA Designated Funding: \$191,700.00

COA Funds Expended: \$191,700.00

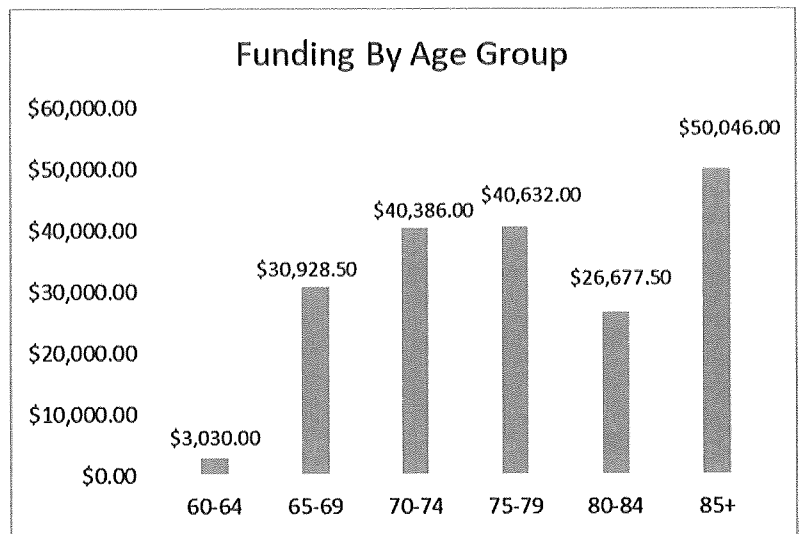
Millage Funded Unduplicated Clients: 413

Cost per Unduplicated Client: \$464.16

Millage Funded Units Served: 31,950.00

Client Age Data

Age	Clients	Units	Total
60-64	16	505.00	\$3,030.00
65-69	65	5,154.75	\$30,928.50
70-74	83	6,731.00	\$40,386.00
75-79	92	6,772.00	\$40,632.00
80-84	70	4,446.25	\$26,677.50
85+	87	8,341.00	\$50,046.00
Total	413	31,950.00	\$191,700.00



Client Geographic Data

Belleville		Luna Pier		Temperance	13
Carleton	3	Maybee	11	Willis	
Dundee	210	Milan	8	Ridgeway	
Erie		Monroe	49	Deerfield	1
Flat Rock		New Boston		Ottawa Lake	
Ida	47	Newport	2	Petersburg	61
Lambertville	6	Samaria	2	Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Frenchtown Senior Center

Program: Senior Activity Center

Program Description: Multi-purpose activity center where individuals gather for activities, meals, and health related activities, information, referral, and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$11.84

COA Designated Funding: \$276,405.00

COA Funds Expended: \$276,405.00

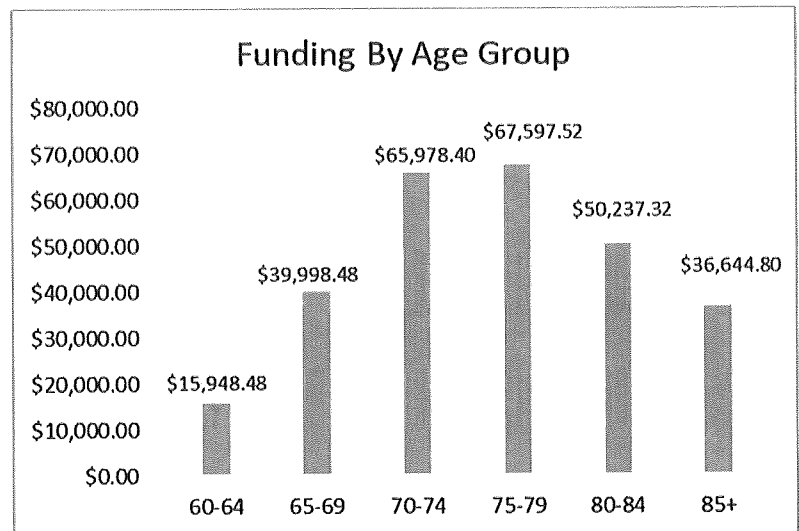
Millage Funded Unduplicated Clients: 1,250

Cost per Unduplicated Client: \$221.12

Millage Funded Units Served: 23,345.02

Client Age Data

Age	Clients	Units	Total
60-64	66	1,347.00	\$15,948.48
65-69	200	3,378.25	\$39,998.48
70-74	273	5,572.50	\$65,978.40
75-79	265	5,709.25	\$67,597.52
80-84	210	4,243.02	\$50,237.32
85+	236	3,095.00	\$36,644.80
Total	1,250	23,345.02	\$276,405.00



Client Geographic Data

Belleville		Luna Pier		Temperance	25
Carleton	68	Maybee	8	Willis	
Dundee	9	Milan	3	Ridgeway	
Erie	7	Monroe	916	Deerfield	
Flat Rock	7	New Boston		Ottawa Lake	1
Ida	7	Newport	135	Petersburg	6
Lambertville	4	Samaria		Riga	
LaSalle	33	South Rockwood	21		

2022 Individual Program Details

Provider: Frenchtown Senior Center

Program: Adult Day Services

Program Description: Daytime care for a period of 12 hours or less for a functionally or cognitively impaired older individual conducted in a structured manner providing social, rehabilitative and/or maintenance of care services in a supported group setting outside of the client's home.

Service Unit: One hour of attendance

Rate per Service Unit: \$10.35

COA Designated Funding: \$61,165.00

COA Funds Expended: \$53,190.93

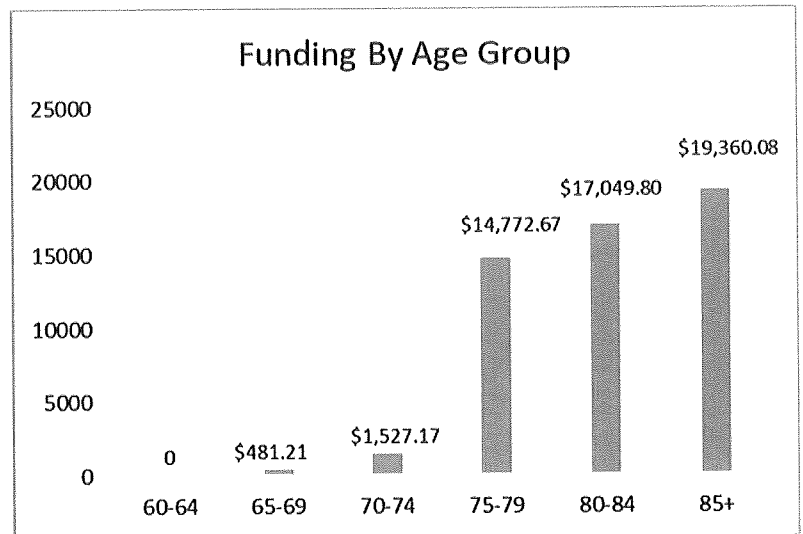
Millage Funded Unduplicated Clients: 16

Cost per Unduplicated Client: \$3,324.43

Millage Funded Units Served: 5,139.50

Client Age Data

Age	Clients	Units	Total
60-64	0	0.00	0.00
65-69	1	60.00	\$481.21
70-74	3	166.25	\$1,527.17
75-79	3	1,492.50	\$14,772.67
80-84	5	1,565.25	\$17,049.80
85+	4	1,855.50	\$19,360.08
Total	16	5,139.50	\$53,190.93



Client Geographic Data

Belleville		Luna Pier		Temperance	
Carleton	1	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	10	Deerfield	
Flat Rock	1	New Boston		Ottawa Lake	
Ida		Newport	2	Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood	2		

2022 Individual Program Details

Provider: The Health Van

Program: Specialized Transportation

Program Description- The use of wheelchair lift-equipped vehicles to provide transportation to and from non-emergency medical appointments.

Service Unit: One one-way trip

Rate per Service Unit: \$20.24

COA Designated Funding: \$54,648.00

COA Funds Expended: \$54,648.00

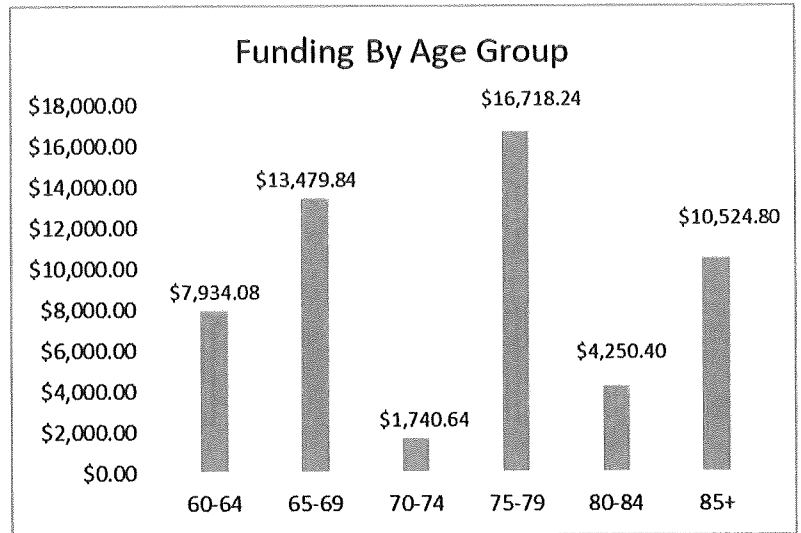
Millage Funded Unduplicated Clients: 135

Cost per Unduplicated Client: \$404.80

Millage Funded Units Served: 2,700.00

Client Age Data

Age	Clients	Units	Total
60-64	6	392.00	\$7,934.08
65-69	20	666.00	\$13,479.84
70-74	12	86.00	\$1,740.64
75-79	26	826.00	\$16,718.24
80-84	28	210.00	\$4,250.40
85+	43	520.00	\$10,524.80
Total	135	2,700.00	\$54,648.00



Client Geographic Data

Belleville		Luna Pier		Temperance	61
Carleton	4	Maybee		Willis	
Dundee	5	Milan		Ridgeway	
Erie	7	Monroe	10	Deerfield	
Flat Rock		New Boston		Ottawa Lake	1
Ida	5	Newport	3	Petersburg	2
Lambertville	35	Samaria		Riga	1
LaSalle	1	South Rockwood			

2022 Individual Program Details

Provider: Lake Erie Transit

Program: Essential Transit Service

Program Description- The use of wheelchair lift-equipped vehicles to provide transportation to and from non-emergency appointments.

Service Unit: One one-way trip

Rate per Service Unit: \$16.00

COA Designated Funding: \$250,000.00

COA Funds Expended: \$187,472.00

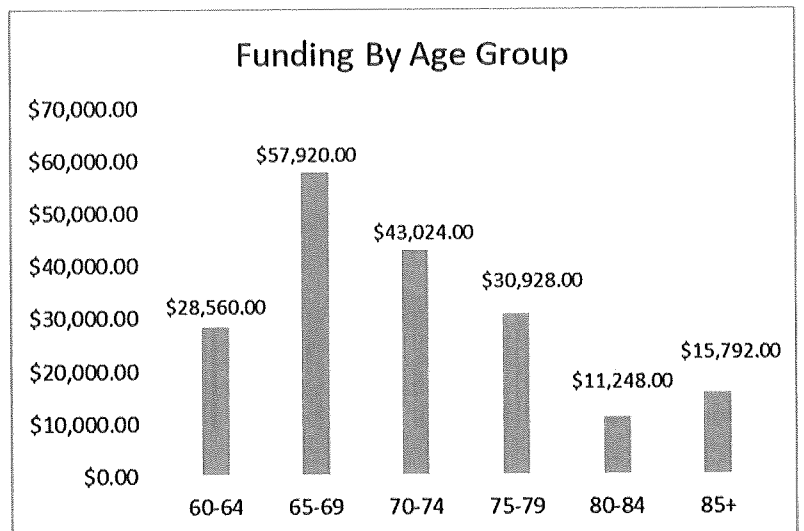
Millage Funded Unduplicated Clients: 437

Cost per Unduplicated Client: \$429.00

Millage Funded Units Served: 11,717.00

Client Age Data

Age	Clients	Units	Total
60-64	77	1,785.00	\$28,560.00
65-69	125	3,620.00	\$57,920.00
70-74	96	2,689.00	\$43,024.00
75-79	60	1,933.00	\$30,928.00
80-84	40	703.00	\$11,248.00
85+	39	987.00	\$15,792.00
Total	437	11,717.00	\$187,472.00



Client Geographic Data

Belleville		Luna Pier	5	Temperance	4
Carleton		Maybee		Willis	
Dundee	12	Milan		Ridgeway	
Erie		Monroe	404	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	11	Petersburg	
Lambertville		Samaria		Riga	
LaSalle	1	South Rockwood			

2022 Individual Program Details

Provider: Living Independence for Everyone

Program: Congregate & Home
Delivered Meals

Program Description- *Congregate Meals:* The provision of a nutritious meal in a community setting.
Homebound Meals: The provision of a nutritious meal in an individual's home or two cans of Ensure Plus.

Service Unit: One Meal

Rate per Service Unit: \$3.06

COA Designated Funding: \$428,444.00

COA Funds Expended: \$428,444.00

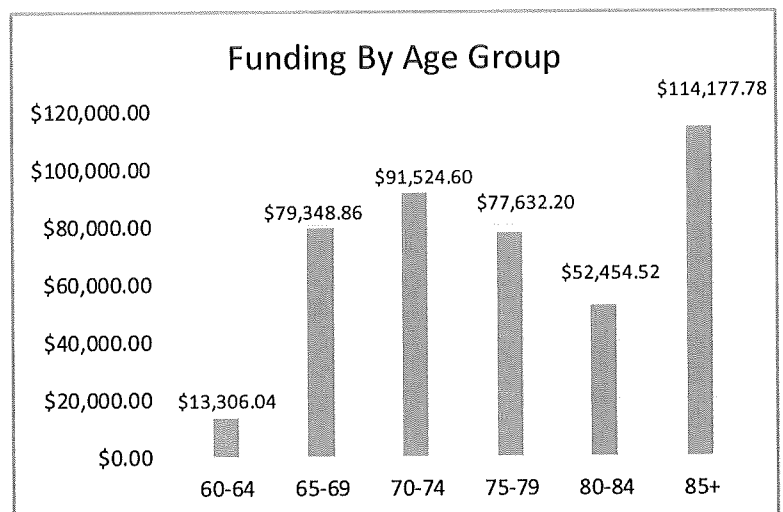
Millage Funded Unduplicated Clients: 1,020

Cost per Unduplicated Client: \$420.04

Millage Funded Units Served: 140,014.00

Client Age Data

Age	Clients	Units	Total
60-64	20	4,348.00	\$13,306.04
65-69	159	25,931.00	\$79,348.86
70-74	172	29,910.00	\$91,524.60
75-79	172	25,370.00	\$77,632.20
80-84	172	17,142.00	\$52,454.52
85+	325	37,313.00	\$114,177.78
Total	1,020	140,014.00	\$428,444.00



Client Geographic Data

Belleville		Luna Pier	15	Temperance	97
Carleton	65	Maybee	20	Willis	1
Dundee	31	Milan	19	Ridgeway	
Erie	38	Monroe	550	Deerfield	
Flat Rock	8	New Boston		Ottawa Lake	7
Ida	14	Newport	48	Petersburg	21
Lambertville	42	Samaria	2	Riga	
LaSalle	27	South Rockwood	15		

2022 Individual Program Details

Provider: MemoryLane Care Services

Program: Adult Day Services

Program Description- Daytime care for a period of 12 hours or less for a functionally or cognitively impaired older individual conducted in a structured manner providing social, rehabilitative and/or maintenance of care services in a supported group setting outside of the client's home.

Service Unit: One day of care

Rate per Service Unit: \$68.00

COA Designated Funding: \$22,848.00

COA Funds Expended: \$3,400.00

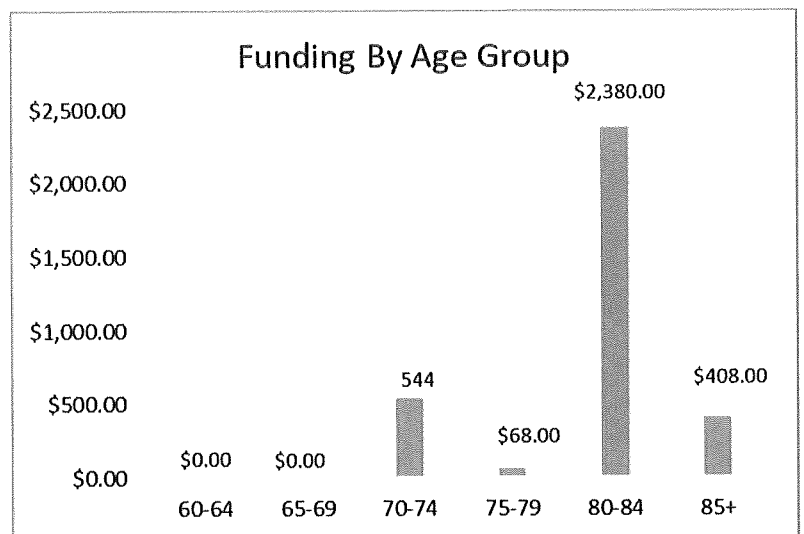
Millage Funded Unduplicated Clients: 6

Cost per Unduplicated Client: \$566.67

Millage Funded Units Served: 50.00

Client Age Data

Age	Clients	Units	Total
60-64	0	0.00	\$0.00
65-69	0	0.00	\$0.00
70-74	1	8.00	544.00
75-79	1	1.00	\$68.00
80-84	3	35.00	\$2,380.00
85+	1	6.00	\$408.00
Total	6	50.00	\$3,400.00



Client Geographic Data

Belleville		Luna Pier		Temperance	3
Carleton		Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie	1	Monroe	1	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport		Petersburg	
Lambertville	1	Samaria		Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Milan Seniors for Healthy Living

Program: Senior Activity Center

Program Description- Multi-purpose activity center where individuals gather for activities, meals, health related activities, information and referral and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$5.00

COA Designated Funding: \$45,300.00

COA Funds Expended: \$32,400.00

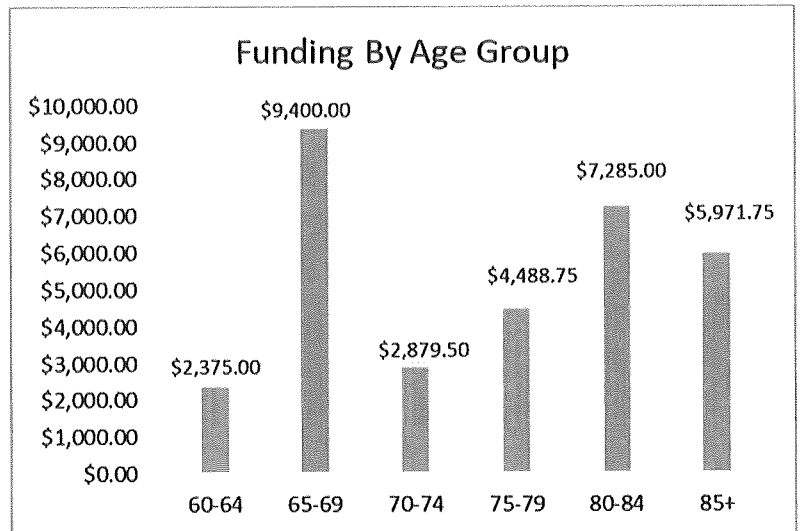
Millage Funded Unduplicated Clients: 145

Cost per Unduplicated Client: \$223.45

Millage Funded Units Served: 6,480.00

Client Age Data

Age	Clients	Units	Total
60-64	16	475.00	\$2,375.00
65-69	25	1,880.00	\$9,400.00
70-74	20	575.90	\$2,879.50
75-79	29	897.75	\$4,488.75
80-84	28	1,457.00	\$7,285.00
85+	27	1,194.35	\$5,971.75
Total	145	6,480.00	\$32,400.00



Client Geographic Data

Belleville		Luna Pier		Temperance	3
Carleton	3	Maybee	4	Willis	1
Dundee	6	Milan	122	Ridgeway	
Erie		Monroe	2	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport		Petersburg	2
Lambertville	1	Samaria		Riga	
LaSalle	1	South Rockwood			

2022 Individual Program Details

Provider: Milan Seniors for Healthy Living

Program: Meals on Wheels

Program Description- The provision of a nutritious meal in an individual's home.

Service Unit: One Meal

Rate per Service Unit: \$4.50

COA Designated Funding: \$20,661.00

COA Funds Expended: \$20,443.50

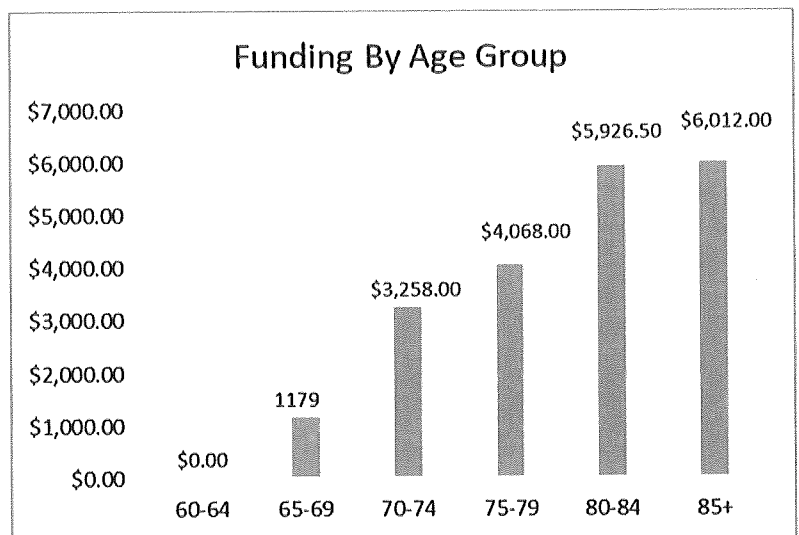
Millage Funded Unduplicated Clients: 35

Cost per Unduplicated Client: \$584.10

Millage Funded Units Served: 4,543.00

Client Age Data

Age	Clients	Units	Total
60-64	0	0.00	\$0.00
65-69	1	262.00	1179.00
70-74	3	724.00	\$3,258.00
75-79	7	904.00	\$4,068.00
80-84	12	1,317.00	\$5,926.50
85+	12	1,336.00	\$6,012.00
Total	35	4,543.00	\$20,443.50



Client Geographic Data

Belleville		Luna Pier		Temperance	
Carleton		Maybee		Willis	
Dundee		Milan	35	Ridgeway	
Erie		Monroe		Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport		Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Milan Seniors for Healthy Living

Program: Transportation

Program Description- The use of wheelchair lift-equipped vehicles to provide transportation to and from non-emergency appointments.

Service Unit: One one-way trip

Rate per Service Unit: \$13.50

COA Designated Funding: \$10,800.00

COA Funds Expended: \$10,800.00

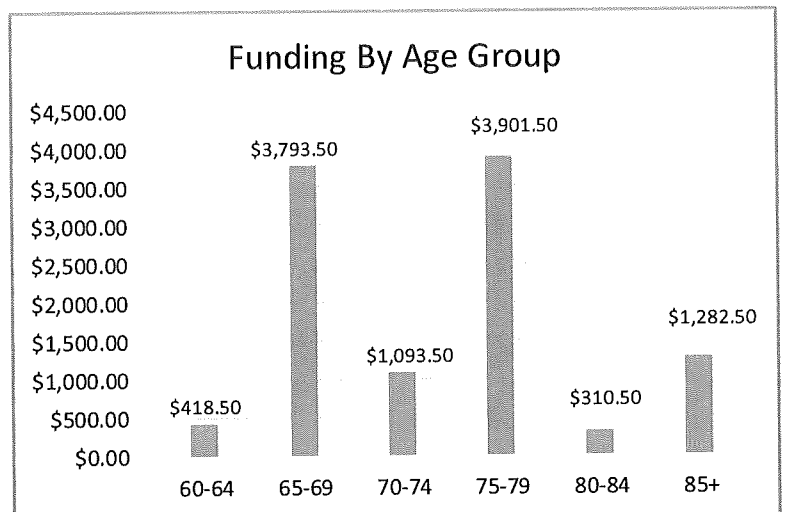
Millage Funded Unduplicated Clients: 29

Cost per Unduplicated Client: \$372.41

Millage Funded Units Served: 800.00

Client Age Data

Age	Clients	Units	Total
60-64	2	31.00	\$418.50
65-69	3	281.00	\$3,793.50
70-74	3	81.00	\$1,093.50
75-79	12	289.00	\$3,901.50
80-84	4	23.00	\$310.50
85+	5	95.00	\$1,282.50
Total	29	800.00	\$10,800.00



Client Geographic Data

Belleville		Luna Pier		Temperance	
Carleton		Maybee		Willis	
Dundee		Milan	29	Ridgeway	
Erie		Monroe		Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport		Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Monroe Center for Healthy Aging

Program: Senior Activity Center

Program Description- Multi-purpose activity center where individuals gather for activities, meals, health related activities, information and referral and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$5.45

COA Designated Funding: \$412,376.53

COA Funds Expended: \$412,376.53

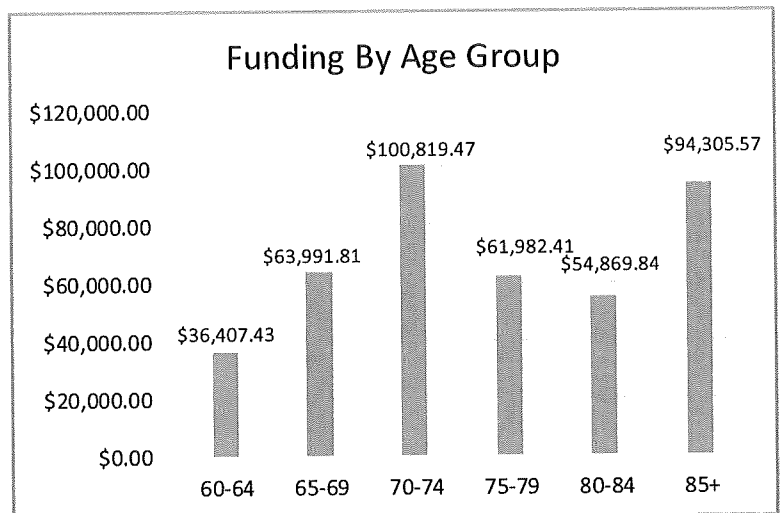
Millage Funded Unduplicated Clients: 1,376

Cost per Unduplicated Client: \$299.69

Millage Funded Units Served: 75,655.26

Client Age Data

Age	Clients	Units	Total
60-64	85	6,679.50	\$36,407.43
65-69	183	11,740.25	\$63,991.81
70-74	311	18,497.00	\$100,819.47
75-79	283	11,371.25	\$61,982.41
80-84	240	10,065.76	\$54,869.84
85+	274	17,301.50	\$94,305.57
Total	1,376	75,655.26	\$412,376.53



Client Geographic Data

Belleville		Luna Pier	10	Temperance	31
Carleton	38	Maybee	5	Willis	
Dundee	11	Milan		Ridgeway	
Erie	31	Monroe	1,076	Deerfield	
Flat Rock	2	New Boston		Ottawa Lake	3
Ida	16	Newport	46	Petersburg	18
Lambertville	5	Samaria	2	Riga	2
LaSalle	76	South Rockwood	4		

2022 Individual Program Details

Provider: Monroe County RSVP

Program: Retired Senior Volunteer Program

Program Description- Provision of service by seniors to community related events and programs.

Service Unit: One-hour

Rate per Service Unit: \$1.47

COA Designated Funding: \$82,001.00

COA Funds Expended: \$82,001.00

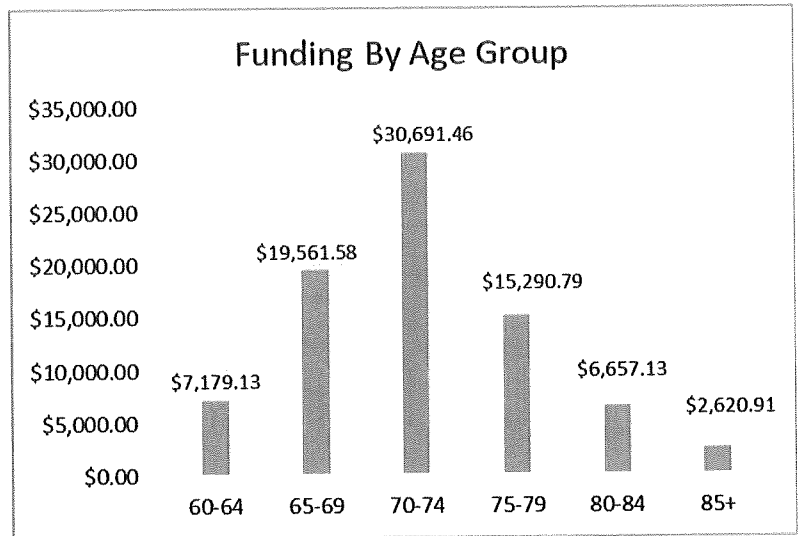
Millage Funded Unduplicated Clients: 269

Cost per Unduplicated Client: \$304.84

Millage Funded Units Served: 55,617.55

Client Age Data

Age	Clients	Units	Total
60-64	22	4,887.11	\$7,179.13
65-69	55	13,384.14	\$19,561.58
70-74	86	20,778.42	\$30,691.46
75-79	60	10,285.08	\$15,290.79
80-84	33	4,523.30	\$6,657.13
85+	13	1,759.50	\$2,620.91
Total	269	55,617.55	\$82,001.00



Client Geographic Data

Belleville		Luna Pier	2	Temperance	39
Carleton	8	Maybee	5	Willis	
Dundee	3	Milan		Ridgeway	
Erie	7	Monroe	155	Deerfield	
Flat Rock		New Boston		Ottawa Lake	1
Ida	4	Newport	9	Petersburg	8
Lambertville	19	Samaria	2	Riga	
LaSalle	5	South Rockwood	2		

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Food Program

Program Description- The distribution of USDA and other commodities to income eligible senior citizens.

Service Unit: One Pound of Food

Rate per Service Unit: \$0.35

COA Designated Funding: \$129,250.00

COA Funds Expended: \$129,250.00

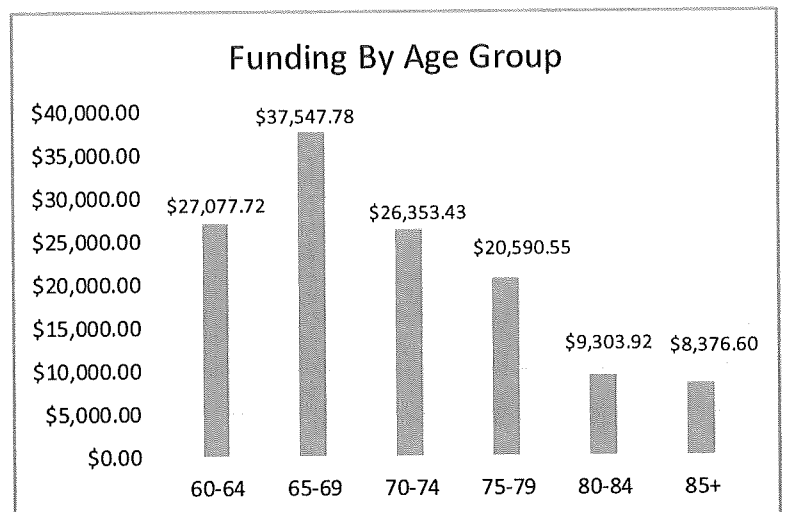
Millage Funded Unduplicated Clients: 1,448

Cost per Unduplicated Client: \$89.26

Millage Funded Units Served: 369,272.00

Client Age Data

Age	Clients	Units	Total
60-64	432	77,361.50	\$27,077.72
65-69	318	107,275.50	\$37,547.78
70-74	295	75,292.75	\$26,353.43
75-79	208	58,827.75	\$20,590.55
80-84	99	26,582.00	\$9,303.92
85+	96	23,932.50	\$8,376.60
Total	1,448	369,272.00	\$129,250.00



Client Geographic Data

Belleville		Luna Pier	40	Temperance	152
Carleton	96	Maybee	23	Willis	
Dundee	42	Milan	16	Ridgeway	1
Erie	52	Monroe	806	Deerfield	
Flat Rock	6	New Boston		Ottawa Lake	13
Ida	13	Newport	110	Petersburg	17
Lambertville	26	Samaria		Riga	
LaSalle	29	South Rockwood	8		

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Home Care

Program Description- Direct service to clients performing non-skilled assistance in the forms of light house cleaning, errands, linen changes, vacuuming, floor cleaning, grocery shopping, laundry, cooking, cleaning, Respite Care, and Personal Care.

Service Unit: One hour of direct client contact

Rate per Service Unit: \$17.90

COA Designated Funding: \$152,150.00

COA Funds Expended: \$152,150.35

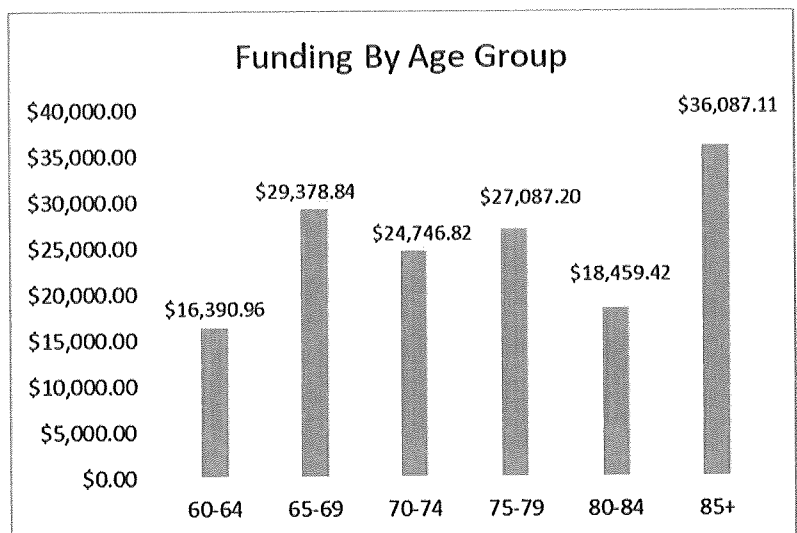
Millage Funded Unduplicated Clients: 149

Cost per Unduplicated Client: \$1,021.14

Millage Funded Units Served: 8,500.00

Client Age Data

Age	Clients	Units	Total
60-64	16	915.5	\$16,390.96
65-69	30	1,641.25	\$29,378.84
70-74	21	1,382.50	\$24,746.82
75-79	25	1,513.25	\$27,087.20
80-84	20	1,031.25	\$18,459.42
85+	37	2,016.00	\$36,087.11
Total	149	8,500.00	\$152,150.35



Client Geographic Data

Belleville		Luna Pier	1	Temperance	22
Carleton	2	Maybee	1	Willis	1
Dundee	9	Milan		Ridgeway	
Erie	5	Monroe	96	Deerfield	
Flat Rock		New Boston		Ottawa Lake	1
Ida	2	Newport	2	Petersburg	3
Lambertville	3	Samaria		Riga	
LaSalle	1	South Rockwood			

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Home Chore

Program Description- Provision of household tasks such as: grass mowing, leaf raking or snow removal intended to increase the safety of the individual living at home.

Service Unit: One-hour

Rate per Service Unit: \$23.26

COA Designated Funding: \$100,001.00

COA Funds Expended: \$100,001.00

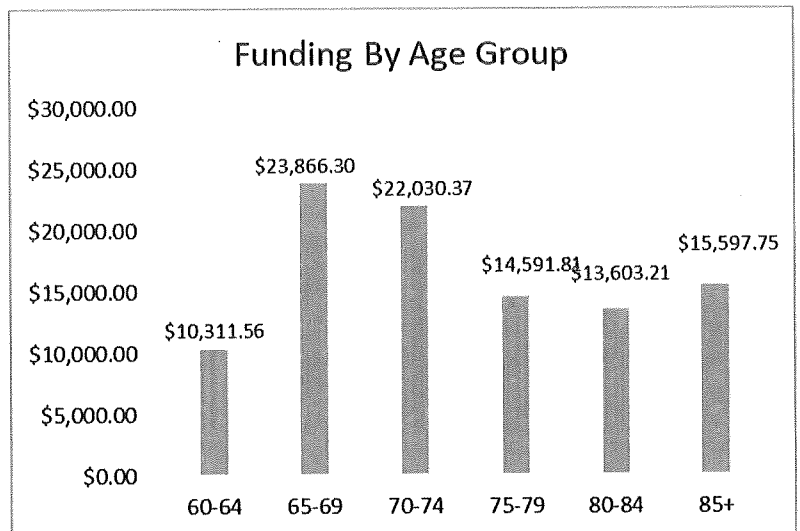
Millage Funded Unduplicated Clients: 361

Cost per Unduplicated Client: \$277.01

Millage Funded Units Served: 4,298.66

Client Age Data

Age	Clients	Units	Total
60-64	38	443.25	\$10,311.56
65-69	77	1,025.91	\$23,866.30
70-74	82	947.00	\$22,030.37
75-79	57	627.25	\$14,591.81
80-84	48	584.75	\$13,603.21
85+	59	670.50	\$15,597.75
Total	361	4,298.66	\$100,001.00



Client Geographic Data

Belleville		Luna Pier	1	Temperance	25
Carleton	19	Maybee	4	Willis	1
Dundee	1	Milan	5	Ridgeway	
Erie	13	Monroe	231	Deerfield	
Flat Rock		New Boston		Ottawa Lake	2
Ida	5	Newport	17	Petersburg	1
Lambertville	13	Samaria		Riga	
LaSalle	19	South Rockwood	4		

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Home Injury Control

Program Description- Installation of home safety modifications that prevent serious injuries and falls and enable individuals to remain safely in their homes.

Service Unit: \$1.00 towards the actual cost

Rate per Service Unit: \$1.00

COA Designated Funding: \$6,500.00

COA Funds Expended: \$6,500.00

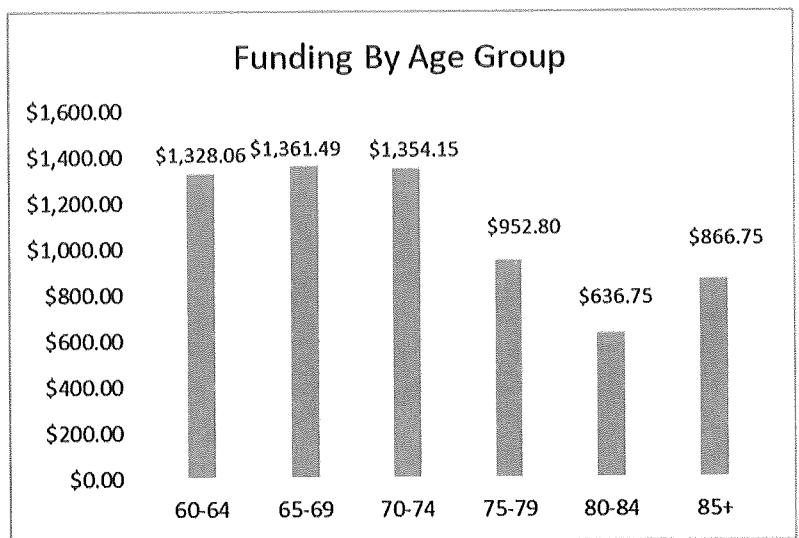
Millage Funded Unduplicated Clients: 86

Cost per Unduplicated Client: \$75.58

Millage Funded Units Served: 6,500.00

Client Age Data

Age	Clients	Units	Total
60-64	19	1,328.06	\$1,328.06
65-69	15	1,361.49	\$1,361.49
70-74	19	1,354.15	\$1,354.15
75-79	15	952.80	\$952.80
80-84	7	636.75	\$636.75
85+	11	866.75	\$866.75
Total	86	6,500.00	\$6,500.00



Client Geographic Data

Belleville		Luna Pier	2	Temperance	5
Carleton	4	Maybee	4	Willis	
Dundee	3	Milan	1	Ridgeway	
Erie	1	Monroe	55	Deerfield	
Flat Rock		New Boston		Ottawa Lake	1
Ida	1	Newport	4	Petersburg	1
Lambertville	2	Samaria		Riga	
LaSalle	2	South Rockwood			

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Resource Advocacy

Program Description- To provide a continuum of support and access to local services: to advocate for the individual needs of older adults.

Service Unit: One-hour

Rate per Service Unit: \$16.68

COA Designated Funding: \$159,179.00

COA Funds Expended: \$159,179.00

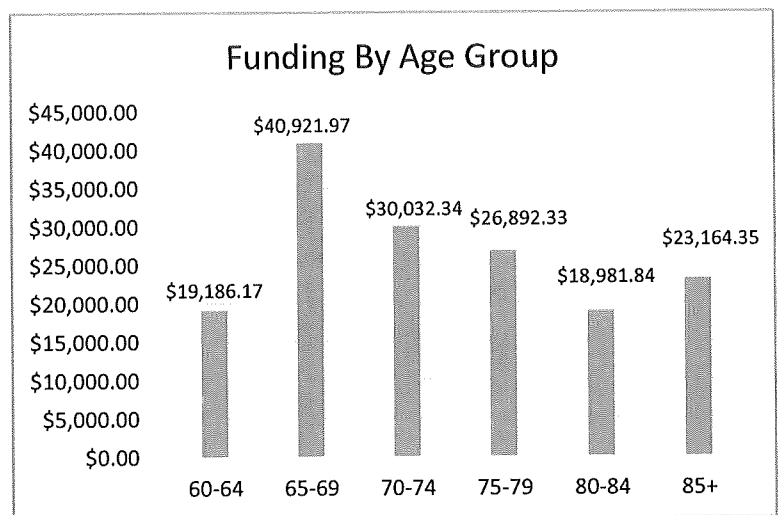
Millage Funded Unduplicated Clients: 1,595

Cost per Unduplicated Client: \$99.80

Millage Funded Units Served: 9,543.11

Client Age Data

Age	Clients	Units	Total
60-64	158	1,150.25	\$19,186.17
65-69	468	2,453.36	\$40,921.97
70-74	309	1,800.50	\$30,032.34
75-79	257	1,612.25	\$26,892.33
80-84	189	1,138.00	\$18,981.84
85+	214	1,388.75	\$23,164.35
Total	1,595	9,543.11	\$159,179.00



Client Geographic Data

Belleville		Luna Pier	25	Temperance	157
Carleton	88	Maybee	25	Willis	1
Dundee	64	Milan	12	Ridgeway	
Erie	41	Monroe	960	Deerfield	
Flat Rock	3	New Boston		Ottawa Lake	8
Ida	19	Newport	82	Petersburg	18
Lambertville	32	Samaria	2	Riga	1
LaSalle	45	South Rockwood	12		

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Specialized Transportation

Program Description- The use of wheelchair lift-equipped vehicles to provide transportation to and from non-emergency medical appointments.

Service Unit: One one-way-trip

Rate per Service Unit: \$17.00

COA Designated Funding: \$136,000.00

COA Funds Expended: \$126,429.00

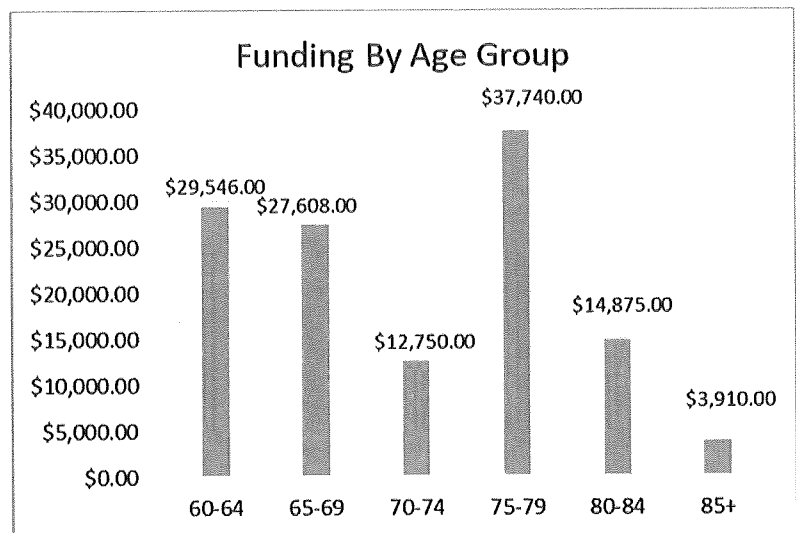
Millage Funded Unduplicated Clients: 208

Cost per Unduplicated Client: \$608.83

Millage Funded Units Served: 7,437.00

Client Age Data

Age	Clients	Units	Total
60-64	51	1,738.00	\$29,546.00
65-69	49	1,624.00	\$27,608.00
70-74	35	750.00	\$12,750.00
75-79	34	2,220.00	\$37,740.00
80-84	21	875.00	\$14,875.00
85+	18	230.00	\$3,910.00
Total	208	7,437.00	\$126,429.00



Client Geographic Data

Belleville		Luna Pier	6	Temperance	8
Carleton	24	Maybee	1	Willis	
Dundee	5	Milan		Ridgeway	
Erie	3	Monroe	142	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida	4	Newport	7	Petersburg	1
Lambertville	1	Samaria		Riga	
LaSalle	4	South Rockwood	2		

2022 Individual Program Details

Provider: MCOP ~ The Opportunity Center at ALCC

Program: Senior Activity Center

Program Description- Multi-purpose activity center where individuals gather for activities, meals, health related activities, information and referral and access to services.

Service Unit: One hour of attendance

Rate per Service Unit: \$7.50

COA Designated Funding: \$58,500.00

COA Funds Expended: \$58,500.00

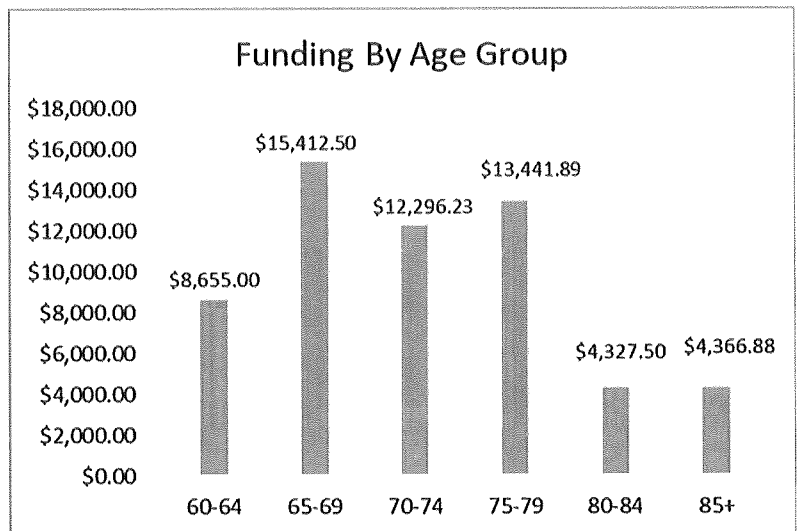
Millage Funded Unduplicated Clients: 70

Cost per Unduplicated Client: \$835.71

Millage Funded Units Served: 7,800.00

Client Age Data

Age	Clients	Units	Total
60-64	12	1,154.00	\$8,655.00
65-69	22	2,055.00	\$15,412.50
70-74	11	1,639.50	\$12,296.23
75-79	15	1,792.25	\$13,441.89
80-84	4	577.00	\$4,327.50
85+	6	582.25	\$4,366.88
Total	70	7,800.00	\$58,500.00



Client Geographic Data

Belleville		Luna Pier		Temperance	2
Carleton	1	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	64	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	3	Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Unmet Emergency Needs

Program Description- Provision of direct cash assistance to individuals to maintain their independence at home.

Service Unit: \$1.00 towards the actual cost

Rate per Service Unit: \$1.00

COA Designated Funding: \$10,000.00

COA Funds Expended: \$10,000.00

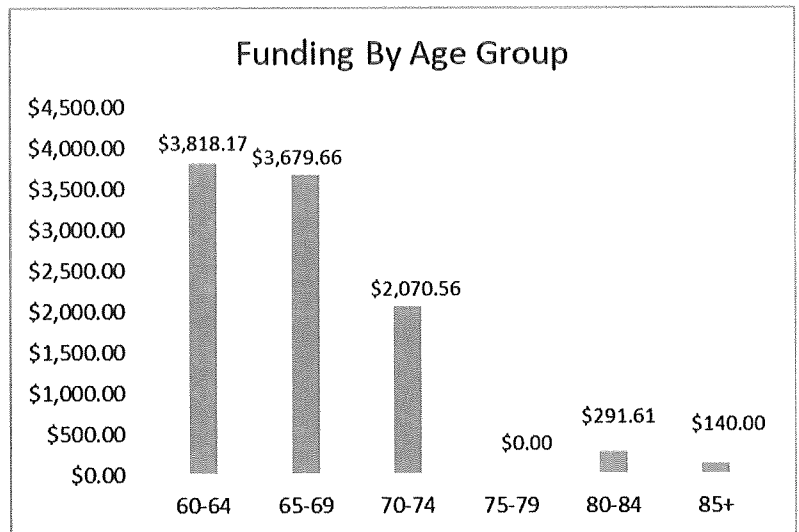
Millage Funded Unduplicated Clients: 22

Cost per Unduplicated Client: \$454.55

Millage Funded Units Served: 10,000.00

Client Age Data

Age	Clients	Units	Total
60-64	7	3,818.17	\$3,818.17
65-69	9	3,679.66	\$3,679.66
70-74	4	2,070.56	\$2,070.56
75-79	0	0.00	\$0.00
80-84	1	291.61	\$291.61
85+	1	140.00	\$140.00
Total	22	10,000.00	\$10,000.00



Client Geographic Data

Belleville		Luna Pier		Temperance	1
Carleton	3	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	15	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	2	Petersburg	
Lambertville		Samaria	1	Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Utility Assistance

Program Description- Provision of cash assistance for water, electricity, natural gas, telephone service, and other essential utilities.

Service Unit: \$1.00 towards the actual cost

Rate per Service Unit: \$1.00

COA Designated Funding: \$15,000.00

COA Funds Expended: \$15,000.00

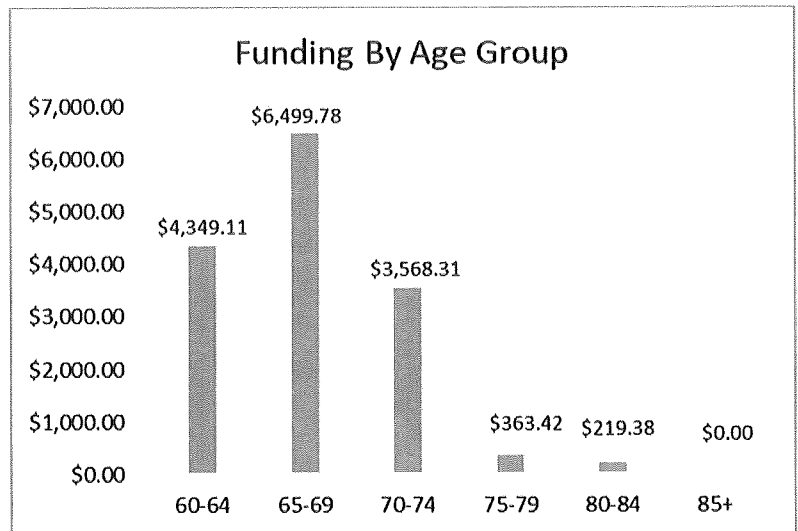
Millage Funded Unduplicated Clients: 32

Cost per Unduplicated Client: \$468.75

Millage Funded Units Served: 15,000.00

Client Age Data

Age	Clients	Units	Total
60-64	10	4,349.11	\$4,349.11
65-69	12	6,499.78	\$6,499.78
70-74	8	3,568.31	\$3,568.31
75-79	1	363.42	\$363.42
80-84	1	219.38	\$219.38
85+	0	0.00	\$0.00
Total	32	15,000.00	\$15,000.00



Client Geographic Data

Belleville		Luna Pier		Temperance	3
Carleton	3	Maybee		Willis	
Dundee	1	Milan		Ridgeway	
Erie	2	Monroe	17	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	5	Petersburg	
Lambertville		Samaria	1	Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Monroe County Opportunity Program

Program: Volunteer Caregiver Program

Program Description- Arrangement and Coordination of volunteer service by adults 60 years of age and above.

Service Unit: 1- hour of volunteer service provided by a senior. **Rate per Service Unit:** \$8.00

COA Designated Funding: \$3,000.00

COA Funds Expended: \$3,000.00

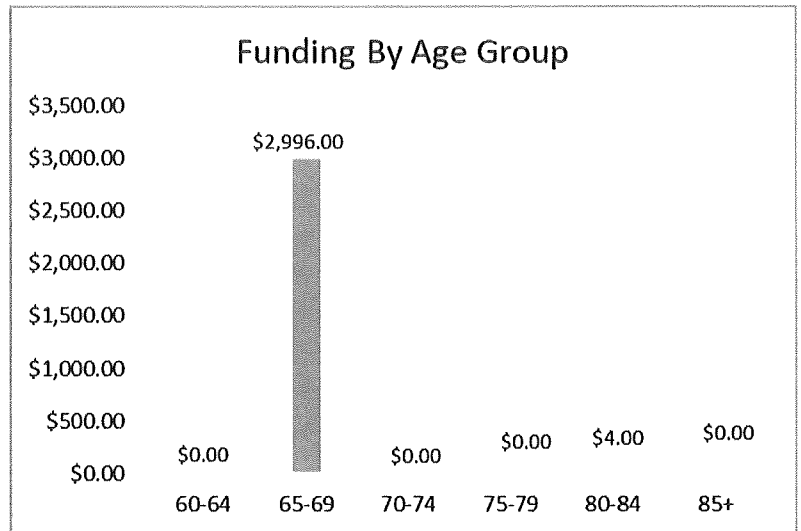
Millage Funded Unduplicated Clients: 3

Cost per Unduplicated Client: \$1,000.00

Millage Funded Units Served: 375.00

Client Age Data

Age	Clients	Units	Total
60-64	0	0.00	\$0.00
65-69	2	374.50	\$2,996.00
70-74	0	0.00	\$0.00
75-79	0	0.00	\$0.00
80-84	1	0.50	\$4.00
85+	0	0.00	\$0.00
Total	3	375.00	\$3,000.00



Client Geographic Data

Belleville		Luna Pier		Temperance	
Carleton		Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	3	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport		Petersburg	
Lambertville		Samaria		Riga	
LaSalle		South Rockwood			

2022 Individual Program Details

Provider: Monroe County Senior Legal Services

Program: Legal Assistance

Program Description- The provision of legal counsel to older individuals through counsel, advice, court representation, legal research, document preparation, and general advocacy on an individual's behalf.

Service Unit: One-hour

Rate per Service Unit: \$127.00

COA Designated Funding: \$253,365.00

COA Funds Expended: \$253,365.00

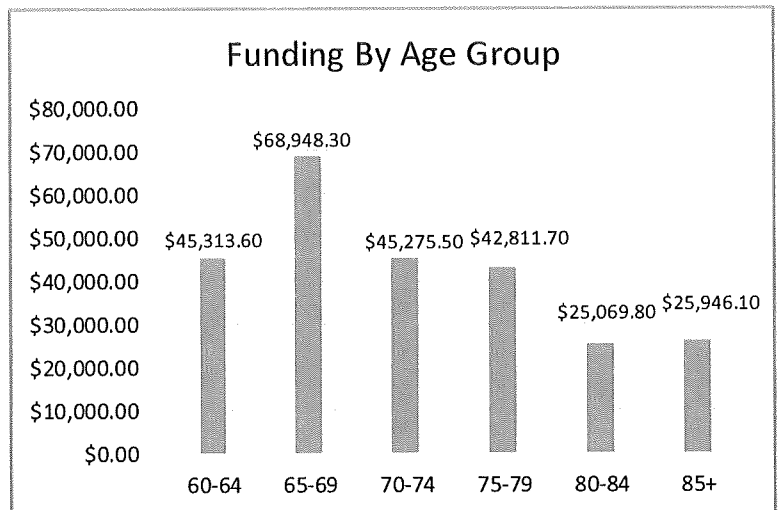
Millage Funded Unduplicated Clients: 695

Cost per Unduplicated Client: \$364.55

Millage Funded Units Served: 1,995.00

Client Age Data

Age	Clients	Units	Total
60-64	115	356.80	\$45,313.60
65-69	169	542.90	\$68,948.30
70-74	127	356.50	\$45,275.50
75-79	128	337.10	\$42,811.70
80-84	78	197.40	\$25,069.80
85+	78	204.30	\$25,946.10
Total	695	1,995.00	\$253,365.00



Client Geographic Data

Belleville		Luna Pier	23	Temperance	76
Carleton	26	Maybee	7	Willis	1
Dundee	19	Milan	9	Ridgeway	1
Erie	22	Monroe	362	Deerfield	1
Flat Rock	5	New Boston		Ottawa Lake	5
Ida	12	Newport	38	Petersburg	25
Lambertville	35	Samaria	3	Riga	
LaSalle	21	South Rockwood	4		

2022 Individual Program Details

Provider: Monroe Family YMCA

Program: Enhance Fitness

Program Description- A service program that provides information and support to older adults with the intent to assist them in avoiding illness and improving health status.

Service Unit: One hour of direct client service

Rate per Service Unit: \$41.17

COA Designated Funding: \$37,795.00

COA Funds Expended: \$37,795.00

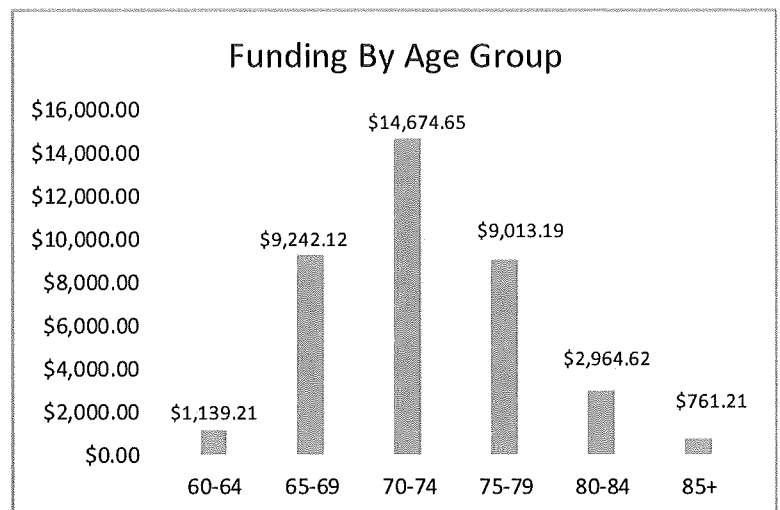
Millage Funded Unduplicated Clients: 190

Cost per Unduplicated Client: \$198.92

Millage Funded Units Served: 918.03

Client Age Data

Age	Clients	Units	Total
60-64	11	27.67	\$1,139.21
65-69	43	224.49	\$9,242.12
70-74	70	356.44	\$14,674.65
75-79	49	218.93	\$9,013.19
80-84	13	72.01	\$2,964.62
85+	4	18.49	\$761.21
Total	190	918.03	\$37,795.00



Client Geographic Data

Belleville		Luna Pier	1	Temperance	26
Carleton	5	Maybee	1	Willis	
Dundee	3	Milan		Ridgeway	
Erie	5	Monroe	112	Deerfield	
Flat Rock		New Boston		Ottawa Lake	1
Ida	5	Newport	4	Petersburg	5
Lambertville	12	Samaria		Riga	
LaSalle	10	South Rockwood			

2022 Individual Program Details

Provider: Self & Family Behavioral Health Care

Program: Elder Counseling

Program Description- Activity designed to develop or strengthen individual's health and well-being conducted either individually or in-group setting.

Service Unit: One 60-minute counseling session

Rate per Service Unit: \$70.00

COA Designated Funding: \$12,600.00

COA Funds Expended: \$5,845.00

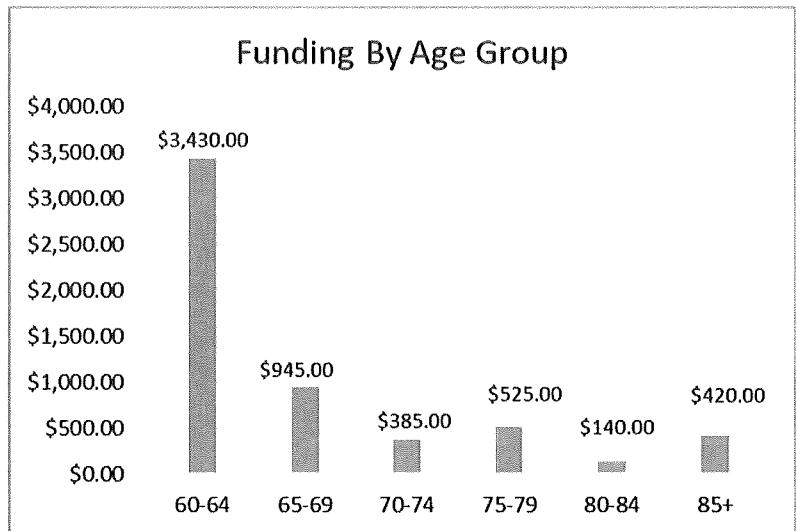
Millage Funded Unduplicated Clients: 26

Cost per Unduplicated Client: \$224.81

Millage Funded Units Served: 83.50

Client Age Data

Age	Clients	Units	Total
60-64	12	49.00	\$3,430.00
65-69	2	13.50	\$945.00
70-74	6	5.50	\$385.00
75-79	2	7.50	\$525.00
80-84	2	2.00	\$140.00
85+	2	6.00	\$420.00
Total	26	83.50	\$5,845.00



Client Geographic Data

Belleville		Luna Pier		Temperance	
Carleton	5	Maybee		Willis	
Dundee		Milan		Ridgeway	
Erie		Monroe	16	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	3	Petersburg	
Lambertville		Samaria		Riga	
LaSalle	1	South Rockwood	1		

2022 Individual Program Details

Provider: United Way of Monroe/Lenawee Counties

Program: Barrier Free Access Ramp Program

Program Description- Installation of an external ramp system for an eligible senior.

Service Unit: \$1.00 towards the actual cost

Rate per Service Unit: \$1.00

COA Designated Funding: \$122,382.00

COA Funds Expended: \$36,847.55
(Equipment Costs: \$4,306.94)

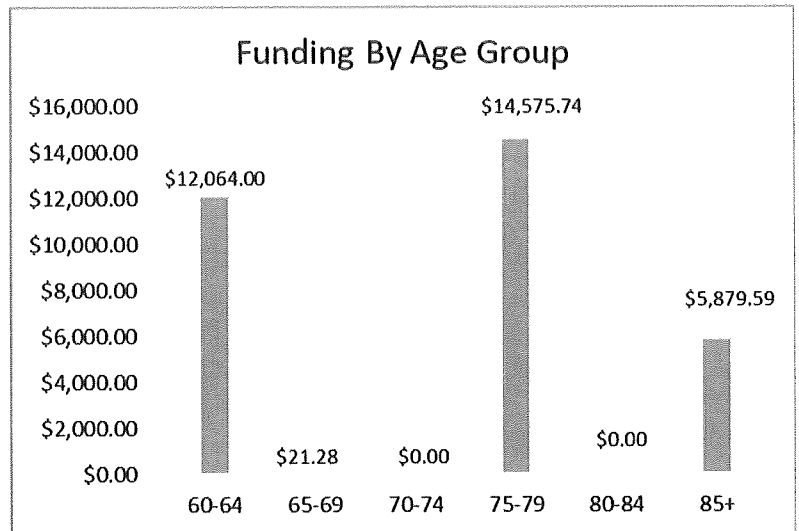
Millage Funded Unduplicated Clients: 11

Cost per Unduplicated Client: \$3,684.76

Millage Funded Units Served: 32,540.61

Client Age Data

Age	Clients	Units	Total
60-64	3	12,064.00	\$12,064.00
65-69	5	21.28	\$21.28
70-74	0	0.00	\$0.00
75-79	1	14,575.74	\$14,575.74
80-84	0	0.00	\$0.00
85+	2	5,879.59	\$5,879.59
Total	11	32,540.61	\$32,540.61



Client Geographic Data

Belleville		Luna Pier		Temperance	1
Carleton		Maybee		Willis	
Dundee	1	Milan		Ridgeway	
Erie	1	Monroe	3	Deerfield	
Flat Rock		New Boston		Ottawa Lake	
Ida		Newport	3	Petersburg	1
Lambertville		Samaria		Riga	
LaSalle		South Rockwood	1		

COA 2022 - 2023 - 2024

Agency/Account	2022 Actual	2023 Budget	2024 Request	Change from 2023	Change from 2023 %	2024 Recommendation
Area Agency on Aging 1-B - Admin. Match	\$12,468	\$13,216	\$13,614	\$398	2.9%	\$13,614
Ash Senior Citizens	\$24,331	\$24,331	\$24,331	\$0	0.0%	\$24,331
Bedford Twp. Veterans Center Pantry	\$0	\$0	\$4,396	\$4,396	100.0%	
Bedford Twp. Veterans Center Van	\$0	\$0	\$13,250	\$13,250	100.0%	
Bedford Senior Community Center	\$240,084	\$248,870	\$277,498	\$28,628	10.3%	\$277,498
Berlin Township Senior Citizens Group	\$19,961	\$42,435	\$49,796	\$7,361	14.8%	\$49,796
Commission on Aging	\$192,677	\$171,319	\$195,000	\$23,681	12.1%	\$195,000
Contingency	\$495	\$113,904	\$100,000	-\$13,904	-13.9%	\$163,000
County Central Services/Indirect Costs	\$24,485	\$23,329	\$24,485	\$1,156	4.7%	\$24,485
Dundee Area Senior Citizens Center	\$191,700	\$219,177	\$245,705	\$26,528	10.8%	\$245,705
Frenchtown Senior Center- Adult Day Services	\$53,191	\$100,255	\$159,785	\$59,530	37.3%	
Frenchtown Senior Center- Center Operations	\$276,405	\$276,405	\$334,799	\$58,394	17.4%	
Lake Erie Transportation Commission	\$187,472	\$200,040	\$239,200	\$39,160	16.4%	\$239,200
Living Independence for Everyone	\$428,444	\$461,585	\$530,062	\$68,477	12.9%	\$530,062
MCOP - Food Assistance	\$129,250	\$120,500	\$150,000	\$29,500	19.7%	\$150,000
MCOP - Home Care	\$152,150	\$144,000	\$148,000	\$4,000	2.7%	\$148,000
MCOP - Home Chore	\$100,001	\$102,125	\$103,200	\$1,075	1.0%	\$103,200
MCOP - Home Injury Control	\$6,500	\$6,500	\$6,500	\$0	0.0%	\$6,500
MCOP - Opportunity Center	\$58,500	\$74,460	\$81,000	\$6,540	8.1%	\$81,000
MCOP - Resource Advocacy	\$159,179	\$163,500	\$171,000	\$7,500	4.4%	\$171,000
MCOP - Specialized Transportation	\$126,429	\$148,000	\$148,000	\$0	0.0%	\$148,000
MCOP - Unmet Needs	\$10,000	\$8,500	\$8,500	\$0	0.0%	\$8,500
MCOP - Utility Assistance	\$15,000	\$15,000	\$15,000	\$0	0.0%	\$15,000
MCOP - Volunteer Caregiver	\$3,000	\$3,000	\$3,000	\$0	0.0%	\$3,000
MemoryLane Care Services Adult Day	\$3,400	\$17,760	\$18,240	\$480	2.6%	
MemoryLane Respite	\$0	\$0	\$24,500	\$24,500	100.0%	
Memory Lane Information, Ref, & Assist.	\$0	\$0	\$1,200	\$1,200	100.0%	
MemoryLane Care Coaching	\$0	\$0	\$6,900	\$6,900	100.0%	
Milan Seniors for Healthy Living - Resource	\$0	\$10,500	\$0	-\$10,500	0.0%	\$0
Milan Seniors for Healthy Living - Senior Ctr.	\$32,400	\$45,408	\$40,000	-\$5,408	-13.5%	\$40,000

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Milan Seniors for Healthy Living - Trans.	\$10,800	\$10,790	\$15,200	\$4,410	29.0%	\$15,200
Milan Seniors for Healthy Living - Meals	\$20,444	\$12,100	\$25,300	\$13,200	52.2%	\$25,300
Monroe County Senior Legal Services	\$253,365	\$253,365	\$261,560	\$8,195	3.1%	\$261,560
Monroe Family YMCA Enhanced Fitness	\$37,795	\$37,795	\$37,795	\$0	0.0%	\$37,795
Monroe Family YMCA Cancer Survivorship	\$0	\$5,760	\$5,760	\$0	0.0%	\$5,760
Monroe Family YMCA Blood Pressure	\$0	\$0	\$9,600	\$9,600	100.0%	
Monroe Center for Healthy Aging	\$412,377	\$420,958	\$450,000	\$29,042	6.5%	\$450,000
RSVP of Monroe County	\$82,001	\$87,495	\$81,000	-\$6,495	-8.0%	\$81,000
Pure Psychiatry of Michigan	\$5,845	\$10,150	\$56,100	\$45,950	81.9%	\$10,150
The Health Van	\$54,648	\$54,650	\$54,650	\$0	0.0%	\$54,650
United Way Project Ramp	\$36,848	\$122,382	\$140,242	\$17,860	12.7%	\$122,500
TOTAL	\$3,361,644	\$3,769,564	\$4,274,168	\$504,604	11.8%	\$3,700,806