



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jason Berry
Director

Donald Spencer
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Dave Emmerich

**Monroe County Commission on Aging
Regular Board Meeting
August 14, 2024
Monroe County Commission on Aging Board Room
1:00 p.m.**

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- Berlin Senior Group, Milan Seniors for Healthy Living
8. Consent Agenda
 - A. Approval of the Minutes of the July 10, 2024 Regular Meeting
 - B. Strategic Planning Committee Notes of August 1, 2024
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business
 - A. None
11. New Business
 - A. Frenchtown Center for Active Adults Adult Day Service Program
 - a. Presentation: Darla Myers, Chairman of the Board
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting is scheduled for Wednesday, September 11, 2024, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following: Human Resources
125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDY (734) 240-7301



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Monroe County Commission on Aging

Regular Board Meeting Minutes

July 10, 2024

Commission on Aging Conference Room

Don Spencer called the meeting to order at 1:02 p.m.

Members present Martin Kaufman, Cynthia McIlvain, Dave Emmerich,
Mary Ann Wertenberger, Wayne Meehean,
Paul Simonton, Mary Gantzoz, Larry Gramlich

Members excused: Don Spencer

Approval of the Agenda:

Motion to approve the July 10, 2024 Regular Board Meeting Agenda as presented.

Motion by: Mary Ann Wertenberger **Supported by:** Wayne Meehean

Motion carried.

Public Comment: None.

Special Presentations: Nancy Clark, Executive Director Dundee Senior Center

Seniors attend the Dundee Center from many cities throughout Monroe County. There are also seniors who attend from Adrian, Toledo and Sylvania. There are two cooks, one janitor and one administrative assistant employed at the Center.

Lunch is served daily at 11:30am. Lunch and Learning opportunities are available Monday, Wednesday or Friday from 11:30 – 12:30pm. Books and puzzles can also be borrowed.

An Open House will be held on August 10, 2024 from 2-5pm and is open to the public through donations. Trips, social activities, exercise and games are also part of the Center. Dues are \$20 per year. Membership can begin at the age of 55. Meals on Wheels travels between 125 and 135 miles daily to deliver meals to homebound clients. The Center provides one vehicle and volunteers use their private vehicles for meal delivery.

Stephanie Kasprzak, Executive Director Monroe County Opportunity Program (MCOP):

The 2023 Annual Report was distributed. The MCOP has been in operation since June 14, 1965 and received Gold Tier Status through the Community Action Partnerships Pathways to Excellence Program. They also received a Special Tribute by the Excellence Commission of the National Community Action Partnership.



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The 2023 Community Needs Assessment reported a reduction of poverty by 2.6% in Monroe County. There will be growth for the program in the upcoming years.

During 2023, MCOP distributed 2.7 million pounds of food across Monroe County. This is achieved through volunteers, community partners and staff.

The MCOP Opportunity Center: 96% of parents reported improved mental health for their child through mentor programs at The Opportunity Center. Monthly special events were planned each month.

Consent Agenda:

- A. Approval of the Minutes of the June 12, 2024 Regular Meeting.
- B. Strategic Planning Committee notes of June 6, 2024.
- C. Finance Reports
- D. Correspondence – None.
- E. Formal Agency Reports – None

Motion to approve by: Wayne Meehan Supported by: Cynthia McIlvain
Motion Carried.

Directors' Report:

Jason Berry reported the following:

➤ **Common Measures Report**

The June Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ **COA Website Views**

The monthly analytics snapshot shows how many hits the COA website received and the categories most visited. Transportation was the most viewed at 75. During June 2024 there were 388 total views.

➤ **Waitlist/Service Not Provided Summary**

Mr. Berry reported that from May 25, 2024, through June 25, 2024, there are 38 reported seniors on the Project Ramp waitlist.

Old Business: None

New Business:

- A. Motion to approve the Monroe Senior Citizens Center funding request for cooler repair.**



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- a. Supporting documentation for replacement of evaporator in the walk-in cooler in the amount of \$4,980.00

***No Action Taken**

B. Motion to Deny the Frenchtown Senior Adult Day Service Appeal to Contract Termination

- a. Appeal Letter
- b. Certified Dementia Practitioner booking
- c. Updated Strategic Plan

Motion to approve by: Paul Simonton

Supported by: Mary Gantzoz

Roll Call Vote Taken:

Martin Kaufman - Yes
Wayne Meehean - Yes
Mary Ann Wertenberger – Yes
Dave Emmerich – Yes

Mary Gantzoz - Yes
Dave Emmerich - Yes
Cynthia McIlvain - Yes
Larry Gramlich – Yes

Motion carried.

Public Comment:

Sandie Pierce, Director Monroe Senior Center:

Absentee ballots are available for the August 4, 2024 primary election ballot

Commission Members Comments:

Cynthia McIlvain: Cheryl Rivard is in treatment and doing well

Dave Emmerich: Adult Day Care will keep working and he is pleased.

Adjournment:

Motion by: Larry Gramlich

Supported by: Cynthia McIlvain

Motion Carried.

The meeting was adjourned at 2:15 p.m.

The next Regular Board meeting takes place on Wednesday, August 14, 2024 at 1:00 p.m. at the Monroe County Commission on Aging, 965 South Raisinville Road, Monroe, MI 48161.

Ramona Hall, Recording Secretary



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Commission on Aging Strategic Planning Committee Agenda August 1, 2024 2p.m. Commission on Aging Office

Present: Cynthia McIlvain, Paul Simonton, Martin Kaufman, Don Spencer, Jason Berry, and Romona Hall.

Cynthia McIlvain began the meeting at 2:00 p.m.

1. Frenchtown Center for Active Adults

i. Update on Adult Day Service Program

Darla Myers, Chairman of the Frenchtown Center for Active Adults Board, has requested to be placed on the next Commission on Aging board meeting agenda to discuss applying for funds for the Adult Day Service Program. It is recommended by the Strategic Planning Committee that Darla Myers be allowed to present.

2. Monroe County Commission on Aging Audit Policy

i. Discussion on Provider Responsibilities

The Monroe County Commission on Aging Audit Policy was reviewed and discussed. It is advised by the Strategic Planning Committee the audit policy be understood as providers needing to complete an audit as requested by the Commission on Aging board.

The meeting adjourned at 3:00 p.m.

The next meeting is scheduled for September 5, 2024 at 2:00 p.m. at the Commission on Aging.

Jason Berry, Recording Secretary

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County of Monroe

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REVEN

Revenue Report

FISCAL DATE: 07/31/24 24/JUL

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800	FUND BALANCE CARRYFORWARD					
280-89800-695001	FUND BALANCE CARRYFORWARD-REV	-544,539.00	0.00	0.00	-544,539.00	0.00
	TOTAL FUND BALANCE CARRYFORWARD	-544,539.00	0.00	0.00	-544,539.00	0.00
97000	SPECIAL EXP/REV-OTHER AGENCIES					
280-97000-402000	CURRENT PROPERTY TAXES	-3,600,988.00	0.00	-3,707,899.24	106,911.24	102.97
280-97000-415000	PRIOR YEAR TAX ADJUSTMENTS	22,750.00	90.92	2,333.87	20,416.13	10.26
280-97000-420000	DELINQUENT PERSONAL PROP TAXES	-3,500.00	-180.45	-3,962.20	3,462.20	113.21
280-97000-434020	OTH TAXES-PYMT IN LIEU OF TAX	-7,500.00	-3,990.72	-10,879.83	3,379.83	145.06
280-97000-437000	INDUSTRIAL FACILITY TAX	-11,500.00	0.00	-14,998.45	3,498.45	130.42
280-97000-445000	TAXES-PENALTIES & INT ON TAXES	-250.00	0.00	-48.34	-201.66	19.34
280-97000-573000	LC STABIL SHARE TAX 2014 PA80	-100,000.00	0.00	-182,411.64	82,411.64	182.41
280-97000-576000	STATE GRANT-REIMB INV LOSS	0.00	0.00	0.00	0.00	0.00
280-97000-650000	INTEREST INCOME	-2,000.00	0.00	-56,909.78	54,909.78	845.49
280-97000-676070	SPECIAL REVENUE-REIMBURSEMENT	-1,000.00	0.00	0.00	-1,000.00	0.00
280-97000-677000	OTHER REVENUE-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
280-97000-687030	REBATES-PRESCRIPTION	0.00	0.00	0.00	0.00	0.00
	TOTAL SPECIAL EXP/REV-OTHER AGENCIES	-3,703,988.00	-4,080.25	-3,974,775.61	270,787.61	107.31
99999	FUND LEVEL					
280-99999-688000	DEFAULT DISCOUNT	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND LEVEL	0.00	0.00	0.00	0.00	0.00
	TOTAL 280 SENIOR CITIZENS FUND	-4,248,527.00	-4,080.25	-3,974,775.61	-273,751.39	93.56

RUN DATE: 08/06/24 07:32

County of Monroe

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APPR

Appropriation Report

FISCAL DATE: 07/31/24 24/JUL

** 101 GENERAL FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
67200	COMMISSION ON AGING							
101-67200-705000	SALARIES AND WAGES	93,374.00	0.00	0.00	7,175.20	51,584.88	41,789.12	55.25
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	ED/COM/AUTH PER DIEM	6,000.00	0.00	0.00	625.00	2,850.00	3,150.00	47.50
101-67200-715000	SOCIAL SECURITY	7,603.00	0.00	0.00	561.78	3,934.33	3,668.67	51.75
101-67200-716000	EMPLOYERS-RETIREMENT	17,752.00	0.00	0.00	1,370.48	10,165.89	7,586.11	57.27
101-67200-716001	DC RETIREMENT	2,487.00	0.00	0.00	189.94	1,310.58	1,176.42	52.70
101-67200-716010	EMPLOYERS-RET HEALTH C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716012	EMPLOYER-HCS	1,868.00	0.00	0.00	143.52	1,031.78	836.22	55.23
101-67200-717000	UNEMPLOYMENT INSURANCE	100.00	0.00	0.00	7.78	54.42	45.58	54.42
101-67200-718000	WORKERS COMPENSATION I	80.00	0.00	0.00	6.24	43.96	36.04	54.95
101-67200-719000	HEALTH INSURANCE	14,825.00	0.00	0.00	1,330.26	8,572.21	6,252.79	57.82
101-67200-720000	LIFE INSURANCE	143.00	0.00	0.00	11.17	77.06	65.94	53.89
101-67200-721000	OPTICAL INSURANCE	143.00	0.00	0.00	82.13	60.87	57.43	57.43
101-67200-722000	DENTAL INSURANCE	633.00	0.00	0.00	67.80	433.72	199.28	68.52
101-67200-723000	DISABILITY INSURANCE	937.00	0.00	0.00	71.98	423.36	511.64	45.40
101-67200-725000	ACCURED WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	1,755.00	0.00	0.00	149.31	488.46	1,266.54	27.83
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	0.00	1.25	1,498.75	0.08
101-67200-731000	COMPUTER EQUIP & SUPPL	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	367.44	1,593.83	1,656.17	49.04
101-67200-814015	SOFTWARE LICENSE FEE	25,651.00	0.00	0.00	105.13	18,155.97	7,495.03	70.78
101-67200-814016	PAYROLL SERVICES	945.00	0.00	0.00	43.43	549.44	395.56	58.14
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	745.42	1,654.58	31.06
101-67200-830000	ASSOCIATION & MEMBERSH	375.00	0.00	0.00	0.00	210.00	165.00	56.00
101-67200-851000	TELEPHONE	675.00	0.00	0.00	24.62	436.19	238.81	64.62
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,587.00	0.00	0.00	121.90	876.37	710.63	55.22
101-67200-921000	ELECTRICITY	1,632.00	0.00	0.00	212.22	1,067.53	584.47	64.62
101-67200-922000	WATER AND SEWAGE	193.00	0.00	0.00	18.31	62.31	130.69	32.29
101-67200-923000	HEATING FUEL	550.00	0.00	0.00	8.59	231.36	318.64	42.07
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPIER EXPENSE/LEASE	2,000.00	0.00	0.00	466.47	1,462.85	537.15	73.14
101-67200-963000	CENTRAL SERVICES/INDIR	15,950.00	0.00	0.00	0.00	15,950.00	0.00	100.00
101-67200-975000	C.O.-BUILDING IMPROVEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-975300	C.O.-BUILDINGS AND GRO	13,628.00	0.00	0.00	13,628.00	13,628.00	0.00	100.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COMMISSION ON AGING	221,606.00	0.00	0.00	26,719.36	136,025.30	85,580.70	61.38

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
89000 CONTINGENCIES								
280-89000-969001	CONTINGENCY-RESTRICTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-89000-969002	CONTINGENCY	131,462.00	0.00	0.00	0.00	0.00	131,462.00	0.00
	TOTAL CONTINGENCIES	131,462.00	0.00	0.00	0.00	0.00	131,462.00	0.00
89800 FUND BALANCE CARRYFORWARD								
280-89800-969501	FUND BALANCE CARRYFORW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND BALANCE CARRYFORW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES								
280-97000-801280	CONTRACT SERV-OLDER NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-830060	BOARD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-963000	CENTRAL SERVICES/INDIR	24,076.00	0.00	0.00	0.00	24,076.00	0.00	100.00
280-97000-965015	ASH SENIOR CITIZENS CE	24,331.00	0.00	0.00	2,763.70	13,942.39	10,388.61	57.30
280-97000-965020	RETIRED SENIOR VOLUNTE	81,000.00	0.00	0.00	5,993.55	39,308.51	41,691.49	48.53
280-97000-965025	AREA AGENCY ON AGING 1	13,614.00	0.00	0.00	1,134.50	6,807.00	6,807.00	50.00
280-97000-965031	BEDFORD TRANSPORTATION	54,650.00	0.00	0.00	4,350.14	29,357.98	25,292.02	53.72
280-97000-965035	BEDFORD SENIOR CITIZEN	277,498.00	0.00	0.00	29,937.61	175,807.27	101,690.73	63.35
280-97000-965041	BEDFORD VET CENTER PAN	4,396.00	0.00	0.00	269.06	1,017.12	3,378.88	23.14
280-97000-965042	BEDFORD VET CENTER VAN	13,250.00	0.00	0.00	106.00	424.00	12,826.00	3.20
280-97000-965045	BERLIN SENIOR CITIZEN	49,796.00	0.00	0.00	2,278.08	14,142.24	35,653.76	28.40
280-97000-965055	CATHOLIC SOCIAL SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965065	DUNDEE SENIOR CITIZEN	245,705.00	0.00	0.00	22,628.76	148,303.37	97,401.63	60.36
280-97000-965071	EMERGENCY NEEDS	8,500.00	0.00	0.00	1,460.99	5,016.58	3,483.42	59.02
280-97000-965075	FRENCHTOWN SR CITIZEN	334,799.00	0.00	0.00	40,204.25	263,946.70	70,852.30	78.84
280-97000-965085	LAKE ERIE TRANSIT	239,200.00	0.00	0.00	17,700.80	111,046.00	128,156.00	46.42
280-97000-965087	MILAN PUBLIC TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965088	THE OPPORTUNITY CENTER	81,000.00	0.00	0.00	23,260.50	81,000.00	0.00	100.00
280-97000-965091	SENIOR LEGAL SERVICES	261,560.00	0.00	0.00	25,200.30	145,880.06	115,679.94	55.77
280-97000-965097	CHOICES COUNSELING SOL	10,050.00	0.00	0.00	0.00	0.00	10,050.00	0.00
280-97000-965098	PURE PSYCHIATRY OF MIC	148,000.00	0.00	0.00	1,500.00	3,600.00	-3,500.00	60.00
280-97000-965105	M.C.O.P. HOME CARE SER	122,500.00	0.00	0.00	21,187.18	67,765.81	80,234.19	45.79
280-97000-965106	RAMP PROGRAM	103,200.00	0.00	0.00	6,471.88	57,316.47	65,183.53	46.79
280-97000-965115	M.C.O.P. HOME CHORE	148,000.00	0.00	0.00	67,722.00	84,030.00	19,170.00	81.42
280-97000-965121	M.C.O.P. SPEC TRANSPOR	6,500.00	0.00	0.00	19,209.00	65,739.00	82,241.00	41.43
280-97000-965122	M.C.O.P. HOME INJURY C	150,000.00	0.00	0.00	2,795.64	5,953.34	54,666.91	51.59
280-97000-965123	M.C.O.P. FOOD DISTRIBU	171,000.00	0.00	0.00	16,270.40	100,786.40	49,213.60	67.19
280-97000-965125	M.C.O.P. RESOURCE ADVO	530,062.00	0.00	0.00	19,638.00	68,062.50	102,937.50	39.80
280-97000-965135	LIFE NUTRITION PROGRAM	0.00	0.00	0.00	47,832.54	302,008.56	228,053.44	56.98
280-97000-965136	CARING ALTERNATIVES-ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965137	HOME INSTEAD SENIOR CA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965141	ALZHEIMER PROGRAM	41,800.00	0.00	0.00	3,876.00	22,838.00	18,962.00	54.64
280-97000-965165	MONROE SENIOR CITIZEN	450,000.00	0.00	0.00	35,371.74	224,788.05	225,211.95	49.95
280-97000-965175	ARTHUR LESLOW COMMUNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965185	FOSTER GRANDPARENT TRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965186	AREA AGENCY ON AGING-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965191	DEAF & HEARING IMPAIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965201	MILAN SENIOR MEALS ON	25,300.00	0.00	0.00	1,204.50	8,899.00	16,401.00	35.17
280-97000-965205	EMERGENCY FUEL	15,000.00	0.00	0.00	1,775.49	7,402.78	7,597.22	49.35

280-97000-965215 MILAN SENIOR CENTER	40,000.00	0.00	0.00	3,750.00	25,747.50	14,252.50	64.37
280-97000-965216 MILAN SENIOR TRANSIT	15,200.00	0.00	0.00	1,648.00	12,400.00	2,800.00	81.58
280-97000-965220 MILAN SENIOR RESOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-965225 ADULT DAY CARE SERVICE	159,785.00	0.00	0.00	10,643.63	55,547.35	104,237.65	34.76
280-97000-965340 YMCA CANCER SURVIVOR	5,760.00	0.00	0.00	720.00	4,320.00	1,440.00	75.00
280-97000-965380 YMCA	37,735.00	0.00	0.00	3,420.43	20,805.02	16,989.98	55.05
280-97000-965390 MCOF VOLUNTEER CAREGIV	3,000.00	0.00	0.00	232.00	780.00	2,220.00	26.00
280-97000-965400 AREA AG ON AGING-PURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPECIAL EXP/REV-OTHER	3,896,427.00	0.00	0.00	442,556.67	2,198,883.00	1,697,544.00	56.43
97500 SPECIAL APPROP TO OTHER FUNDS							
280-97500-999101 TRANSFER OUT - GENERAL	220,638.00	0.00	0.00	0.00	109,305.94	111,332.06	49.54
TOTAL SPECIAL APPROP TO OTHE	220,638.00	0.00	0.00	0.00	109,305.94	111,332.06	49.54
TOTAL 280 SENIOR CITIZENS FUND	4,248,527.00	0.00	0.00	442,556.67	2,308,188.94	1,940,338.06	54.33

COA Director's Report Items (7/10/24)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet

Table A.
Cumulative Units Reported vs. Unit Maximum
(Goal is to be between 45% - 55%)

As of: June

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Ash Senior Citizens	1,463.00	2,553.00	57%
Bedford Senior Community Center	28,493.70	45,000.00	63%
Bedford Twp. Veterans Center Pantry	3,081.34	1,320.00	233%
Bedford Twp. Veterans Center Van	8.00	250.00	3%
Berlin Township Senior Citizens Group	1,403.00	4,940.00	28%
Choices Counseling Services	39.00	238.00	16%
Dundee Area Senior Citizens Center	23,690.25	39,250.00	60%
Frenchtown Adult Day Services	2,450.25	4,500.00	54%
Frenchtown Senior Citizens Center	31,455.50	42,000.00	75%
Health Van	1,343.00	2,500.00	54%
Lake Erie Transportation Commission	6,035.00	13,000.00	46%
Living Independence for Everyone	82,516.00	145,000.00	57%
MCOP-Food Assistance Program	251,866.00	375,000.00	67%
MCOP-Home Care	3,663.00	8,000.00	46%
MCOP-Home Chore	3,501.25	4,300.00	81%
MCOP-Home Injury Control	5,953.34	6,500.00	92%
MCOP-Opportunity Center at ALCC	9,361.50	9,000.00	104%
MCOP-Resource Advocacy	3,781.25	9,500.00	40%
MCOP-Specialized Transportation	3,461.00	7,789.00	44%
MCOP-Unmet Emergency Needs	5,016.58	8,500.00	59%
MCOP-Utility Assistance Program	7,402.78	15,000.00	49%
MCOP-Volunteer Caregiver Program	97.50	375.00	26%
Memory Lane Care Services	300.50	550.00	55%
Milan Seniors for Healthy Living	5,149.50	8,000.00	64%
Milan Seniors Meals on Wheels	1,618.00	4,600.00	35%
Milan Seniors Transportation	775.00	950.00	82%
Monroe County Senior Legal Services	1,450.10	2,600.00	56%
Monroe Family YMCA Cancer Survivorship	72.00	96.00	75%
Monroe Family YMCA Enhanced Fitness	505.34	918.00	55%
Monroe Senior Citizens Center	49,943.00	100,000.00	50%
RSVP	29,116.75	60,000.00	49%
United Way Project Ramp of MC	57,316.47	122,500.00	47%

Table B.
Unduplicated Clients Served vs. Anticipated Clients Served

(Goal is to be at least 45%)

As of: June

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Ash Senior Citizens	90	120	75%
Bedford Senior Community Center	951	1,200	79%
Bedford Twp. Veterans Center Pantry	35	37	95%
Bedford Twp. Veterans Center Van	4	21	19%
Berlin Township Senior Citizens Group	99	130	76%
Choices Counseling Solutions	9	8	113%
Dundee Area Senior Citizens Center	465	425	109%
Frenchtown Adult Day Services	17	20	85%
Frenchtown Senior Citizens Center	1,373	1,150	119%
Health Van	107	175	61%
Lake Erie Transportation Commission	355	750	47%
Living Independence for Everyone	901	1,200	75%
MCOP-Food Assistance Program	1,384	1,400	99%
MCOP-Home Care	113	155	73%
MCOP-Home Chore	37	430	9%
MCOP-Home Injury Control	52	90	58%
MCOP-Opportunity Center at ALCC	73	300	24%
MCOP-Resource Advocacy	907	1,800	50%
MCOP-Specialized Transportation	169	210	80%
MCOP-Unmet Emergency Needs	9	19	47%
MCOP-Utility Assistance Program	16	41	39%
MCOP-Volunteer Caregiver Program	2	8	25%
Memory Lane Care Services	10	20	50%
Milan Seniors for Healthy Living	157	250	63%
Milan Seniors Meals on Wheels	47	40	118%
Milan Seniors Transportation	24	30	80%
Monroe County Senior Legal Services	658	1,000	66%
Monroe Family YMCA Cancer Survivorship	5	12	42%
Monroe Family YMCA Enhanced Fitness	202	200	101%
Monroe Senior Citizens Center	1,275	1,650	77%
RSVP	272	330	82%
United Way Project Ramp of MC	12	20	60%

Table C.**Actual Expenditures vs. Total Budget**

(Goal is to be between 45% - 55%)

As of: June

Provider/Program	Actual Expenditures	Total Budget	Percentage
Ash Senior Citizens	\$27,688.97	\$39,925.00	69%
Bedford Senior Community Center	\$238,904.15	\$431,223.00	55%
Bedford Twp. Veterans Center Pantry	\$3,518.79	\$4,396.00	80%
Bedford Twp. Veterans Center Van	\$2,096.99	\$13,250.00	16%
Berlin Township Senior Citizens Group	\$19,057.05	\$71,046.00	27%
Choices Counseling Solutions	\$39,684.89	\$198,248.20	20%
Dundee Area Senior Citizens Center	\$238,270.45	\$384,555.00	62%
Frenchtown Adult Day Services	\$105,905.00	\$207,850.00	51%
Frenchtown Senior Citizens Center	\$186,167.00	\$398,499.00	47%
Health Van	\$106,362.00	\$298,489.00	36%
Lake Erie Transportation Commission	\$395,886.00	\$859,787.00	46%
Living Independence for Everyone	\$771,102.98	\$1,416,941.00	54%
MCOP-Food Assistance Program	\$174,726.16	\$261,194.00	67%
MCOP-Home Care	\$171,512.77	\$376,239.00	46%
MCOP-Home Chore	\$138,126.42	\$221,078.00	62%
MCOP-Home Injury Control	\$13,947.70	\$22,990.00	61%
MCOP-Opportunity Center at ALCC	\$46,398.51	\$83,275.00	56%
MCOP-Resource Advocacy	\$133,237.66	\$249,886.00	53%
MCOP-Specialized Transportation	\$186,055.96	\$484,441.00	38%
MCOP-Unmet Emergency Needs	\$6,887.04	\$10,785.00	64%
MCOP-Utility Assistance Program	\$9,049.61	\$31,035.00	29%
MCOP-Volunteer Caregiver Program	\$11,767.82	\$21,808.00	54%
Memory Lane Care Services	\$12,347.77	\$76,515.00	16%
Milan Seniors for Healthy Living	\$38,627.21	\$86,458.00	45%
Milan Seniors Meals on Wheels	\$49,000.57	\$87,816.00	56%
Milan Seniors Transportation	\$58,857.17	\$110,913.00	53%
Monroe County Senior Legal Services	\$156,574.32	\$359,060.00	44%
Monroe Family YMCA Cancer Survivorship	\$3,690.00	\$13,260.00	28%
Monroe Family YMCA Enhanced Fitness	\$24,657.00	\$41,469.00	59%
Monroe Senior Citizens Center	\$367,277.34	\$710,492.00	52%
RSVP	\$89,842.95	\$177,442.00	51%
United Way Project Ramp of MC	\$57,261.47	\$122,500.00	47%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: June

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Ash Senior Citizens	\$27,688.97	90	\$307.66	\$39,925.00	120	\$332.71	92%
Bedford Senior Commu	\$238,904.15	951	\$251.21	\$431,223.00	1,200	\$359.35	70%
Bedford Twp. Veteran	\$3,518.79	35	\$100.54	\$4,396.00	37	\$118.81	85%
Bedford Twp. Veterans	\$2,096.99	4	\$524.25	\$13,250.00	21	\$630.95	83%
Berlin Township Senior	\$19,057.05	99	\$192.50	\$71,046.00	130	\$546.51	35%
Choices Counseling Sol	\$39,684.89	9	\$4,409.43	\$198,248.20	8	\$24,781.03	18%
Dundee Area Senior Ci	\$238,270.45	465	\$512.41	\$384,555.00	425	\$904.84	57%
Frenchtown Adult Day	\$105,905.00	17	\$6,229.71	\$207,850.00	20	\$10,392.50	60%
Frenchtown Senior Citi	\$186,167.00	1,373	\$135.59	\$398,499.00	1,150	\$346.52	39%
Health Van	\$106,362.00	107	\$994.04	\$298,489.00	175	\$1,705.65	58%
Lake Erie Transportati	\$395,886.00	355	\$1,115.17	\$859,787.00	750	\$1,146.38	97%
Living Independence fo	\$771,102.98	901	\$855.83	\$1,416,941.00	1,200	\$1,180.78	72%
MCOP-Food Assistance	\$174,726.16	1,384	\$126.25	\$261,194.00	1,400	\$186.57	68%
MCOP-Home Care	\$171,512.77	113	\$1,517.81	\$376,239.00	155	\$2,427.35	63%
MCOP-Home Chore	\$138,126.42	370	\$373.31	\$221,078.00	430	\$514.13	73%
MCOP-Home Injury Co	\$13,947.70	52	\$268.23	\$22,990.00	90	\$255.44	105%
MCOP-Opportunity Ce	\$46,398.51	73	\$635.60	\$83,275.00	300	\$277.58	229%
MCOP-Resource Advoc	\$133,237.66	907	\$146.90	\$249,886.00	1,800	\$138.83	106%
MCOP-Specialized Tran	\$186,055.96	169	\$1,100.92	\$484,441.00	210	\$2,306.86	48%
MCOP-Unmet Emerger	\$6,887.04	9	\$765.23	\$10,785.00	19	\$567.63	135%
MCOP-Utility Assistanc	\$9,049.61	16	\$565.60	\$31,035.00	41	\$756.95	75%
MCOP-Volunteer Careg	\$11,767.82	2	\$5,883.91	\$21,808.00	8	\$2,726.00	216%
Memory Lane Care Ser	\$12,347.77	10	\$1,234.78	\$76,515.00	20	\$3,825.75	32%
Milan Seniors for Healt	\$38,627.21	157	\$246.03	\$86,458.00	250	\$345.83	71%
Milan Seniors Meals or	\$49,000.57	47	\$1,042.57	\$87,816.00	40	\$2,195.40	47%
Milan Seniors Transpor	\$58,857.17	24	\$2,452.38	\$110,913.00	30	\$3,697.10	66%
Monroe County Senior	\$156,574.32	658	\$237.95	\$359,060.00	1,000	\$359.06	66%
Monroe Family YMCA C	\$3,690.00	5	\$738.00	\$13,260.00	12	\$1,105.00	67%
Monroe Family YMCA T	\$24,657.00	202	\$122.06	\$41,469.00	200	\$207.35	59%
Monroe Senior Citizens	\$367,277.34	1,275	\$288.06	\$710,492.00	1,650	\$430.60	67%
RSVP	\$89,842.95	272	\$330.30	\$177,442.00	330	\$537.70	61%
United Way Project Ra	\$57,261.47	12	\$4,771.79	\$122,500.00	20	\$6,125.00	78%

Table E.**Actual Revenue vs. Total Budget**

(Goal is to be between 45% - 55%)

As of: June

Provider/Program	Actual Revenue	Total Budget	Percentage
Ash Senior Citizens	\$26,045.24	\$39,925.00	65%
Bedford Senior Community Center	\$238,824.82	\$431,223.00	55%
Bedford Twp. Veterans Center Pantry	\$2,585.00	\$4,396.00	59%
Bedford Twp. Veterans Center Van	\$811.00	\$13,250.00	6%
Berlin Township Senior Citizens Group	\$21,015.75	\$71,046.00	30%
Choices Counseling Solutins	\$5,100.00	\$198,248.20	3%
Dundee Area Senior Citizens Center	\$297,288.59	\$384,555.00	77%
Frenchtown Adult Day Services	\$141,475.00	\$207,850.00	68%
Frenchtown Senior Citizens Center	\$331,246.00	\$398,499.00	83%
Health Van	\$131,174.00	\$298,489.00	44%
Lake Erie Transportation Commission	\$264,125.88	\$859,787.00	31%
Living Independence for Everyone	\$774,212.14	\$1,416,941.00	55%
MCOP-Food Assistance Program	\$179,638.04	\$261,194.00	69%
MCOP-Home Care	\$154,715.96	\$376,239.00	41%
MCOP-Home Chore	\$71,919.19	\$221,078.00	33%
MCOP-Home Injury Control	\$13,058.93	\$22,990.00	57%
MCOP-Opportunity Center at ALCC	\$87,217.50	\$83,275.00	105%
MCOP-Resource Advocacy	\$103,566.88	\$249,886.00	41%
MCOP-Specialized Transportation	\$192,530.22	\$484,441.00	40%
MCOP-Unmet Emergency Needs	\$6,240.05	\$10,785.00	58%
MCOP-Utility Assistance Program	\$8,424.24	\$31,035.00	27%
MCOP-Volunteer Caregiver Program	\$9,203.00	\$21,808.00	42%
Memory Lane Care Services	\$50,336.14	\$76,515.00	66%
Milan Seniors for Healthy Living	\$70,845.76	\$86,458.00	82%
Milan Seniors Meals on Wheels	\$30,120.88	\$87,816.00	34%
Milan Seniors Transportation	\$70,885.18	\$110,913.00	64%
Monroe County Senior Legal Services	\$162,593.36	\$359,060.00	45%
Monroe Family YMCA Cancer Survivorship	\$8,070.00	\$13,260.00	61%
Monroe Family YMCA Enhanced Fitness	\$21,392.54	\$41,469.00	52%
Monroe Senior Citizens Center	\$391,487.49	\$710,492.00	55%
RSVP	\$104,473.62	\$177,442.00	59%
United Way Project Ramp of MC	\$73,448.77	\$122,500.00	60%

Page location	Views
Totals	598 100.0% of total
1 https://www.co.monroe.mi.us/180/Commission-on-Aging	154
2 https://www.co.monroe.mi.us/204/Transportation-Services	148
3 https://www.co.monroe.mi.us/195/In-Home-Services	61
4 https://www.co.monroe.mi.us/192/Services	47
5 https://www.co.monroe.mi.us/194/Health-Nutrition-Services	43
6 https://www.co.monroe.mi.us/201/Senior-Groups	33
7 https://www.co.monroe.mi.us/205/Volunteer-Services	24
8 https://www.co.monroe.mi.us/200/Senior-Counseling-Services	18
9 https://www.co.monroe.mi.us/199/Resource-Advocacy	15
10 https://www.co.monroe.mi.us/197/Multi-Purpose-Senior-Centers	14
11 https://www.co.monroe.mi.us/193/Adult-Day-Services	13
12 https://www.co.monroe.mi.us/187/Former-Members	10
13 https://www.co.monroe.mi.us/203/Senior-Legal-Services	9
14 https://www.co.monroe.mi.us/182/By-Laws-Policies	6
15 https://www.co.monroe.mi.us/191/Service-Definitions	3



Commission On Aging

www.co.monroe.mi.us/commonaging

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Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

To: Commission on Aging Board Members

From: Jason Berry

Date: August 9, 2024

RE: Waitlist/Requested Service Not Provided- June/July 2024

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from June 25th of 2024 through July 25th of 2024: 32

United Way Project Ramp

- At the time of last report, there were 32 seniors awaiting a ramp.