



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Jason Berry
Director

Donald Spencer
Chair

Martin Kaufman
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Dave Emmerich

Monroe County Commission on Aging Regular Board Meeting December 11, 2024

Monroe County Commission on Aging Board Room
1:00 p.m.

AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations- Bedford Health Van
8. Consent Agenda
 - A. Approval of the Minutes of the November 13, 2024 Regular Meeting
 - B. Strategic Planning Committee Notes of December 5, 2024
 - C. Finance Reports
 - D. Correspondence- None
 - E. Formal Agency Reports- None
9. Director's Report
10. Old Business: None
11. New Business:
 - A. COA Provider Directors
 - a. Monroe County Older Adult Needs Assessment
 - i. Progress Report 2024
 - B. Memory Lane Care Services
 - a. Request for additional units/funds
 - i. 110 units (\$76.00 each)
 1. \$8,360.00 total
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting is scheduled for Wednesday, January 8, 2025, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following: Human Resources 125 East Second Street, Monroe, MI 48161, Voice (734) 240-7295, and TDY (734) 240-7301



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Monroe County Commission on Aging Regular Board Meeting Minutes

November 13, 2024

Commission on Aging Conference Room

Don Spencer called the meeting to order at 1:01 p.m.

Members present Don Spencer, Martin Kaufman, Dave Emmerich,
Mary Ann Wertenberger, Paul Simonton,
Cynthia McIlvain, Wayne Meehan, Mary Gantz

Members excused: Larry Gramlich

Approval of the Agenda:

Motion to approve the November 13, 2024 Regular Board Meeting Agenda as presented.

Motion by: Paul Simonton

Supported by: Mary Ann Wertenberger

Motion carried.

Public Comment: None.

Special Presentations:

Frenchtown Center for Active Adults: Paul Iacoangelli, Executive Director

Handouts were distributed. The Frenchtown Center has a tremendous staff. Currently, the membership totals 1,671. The Center has welcomed the growth, but the parking lot and room availability is at capacity on certain days. The program now serves an average of 40 meals per day. Unit numbers have increased to 58,435 during 2023-2024.

During 2024-2025 a roof replacement, building generator, flooring, interior painting, outside storage and exercise equipment designed for mobility-challenged individuals will be completed. The Center will have realized over \$859,000.00 in improvements since 2018.

Monroe Senior Legal Services: Kate Weber, Program Director

Handouts were distributed. Most clients are aged 65-74. Matters handled include: Wills/estates, Advanced Directives/Power of Attorney, eviction, foreclosure, housing, fraud and consumer finance. In 2023, 1,000 clients were served.

Employees receive an Elder Law Training certification. A \$20.00 donation is collected for those under the poverty level. All others require a \$40.00 donation.

Challenges include: costs for attorneys and health insurance. There isn't a lot of grant money for lawyers' salaries. A new landlord will mean a rent increase.



Consent Agenda:

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Paul Simonton

Dave Emmerich

- A. Approval of the Minutes of the October 9, 2024 Regular Meeting.
- B. Strategic Planning Committee notes of November 7, 2024.
- C. Finance Reports
- D. Correspondence – None.
- E. Formal Agency Reports – None

Motion to approve by: Wayne Meehean Supported by: Cynthia McIlvain
Motion Carried.

Directors' Report:

Jason Berry reported the following:

➤ Common Measures Report

The October Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ COA Website Views

The monthly analytics snapshot shows how many hits the COA website received and the categories most visited. During October 2024 there were 700 total views. Transportation was the most viewed.

➤ Waitlist/Service Not Provided Summary

Mr. Berry reported that from September 25, 2024, through October 25, 2024, there were 2 ramps built. There are 29 seniors are on the Project Ramp waitlist. A total of 32 ramps have been built to date.

Old Business: None.

New Business

A. Motion to approve a request from Choices Counseling Solutions for additional funding of \$5,000.00 equaling 33.33 units/hours of service

Motion to Approve: Paul Simonton

Supported by: Martin Kaufman

Roll Call Vote Taken

Martin Kaufman - Yes
Wayne Meehean - Yes
Mary Ann Wertenberger - Yes
Dave Emmerich - Yes
Paul Simonton – Yes

Mary Gantzoz - Yes
Don Spencer - Yes
Cynthia McIlvain - Yes



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Motion Carried.

- B. Motion to approve a request from the Monroe County Opportunity Program to transfer from the Contingency Fund to the Food Program equaling \$20,000.00 equaling 50,000 units at 40 cents per unit.**

Motion to Approve: Dave Emmerich

Supported by: Martin Kaufman

Roll Call Vote Taken

Martin Kaufman - Yes

Mary Gantz - Yes

Wayne Meehan - Yes

Don Spencer - Yes

Mary Ann Wertenberger - Yes

Cynthia McIlvain - Yes

Dave Emmerich - Yes

Paul Simonton - Yes

Motion Carried.

C. Commission on Aging Board Member Resignation

a. Dave Emmerich – District 3

i. Effective December 12, 2024

Public Comment: Stephanie Kasprzak

Many new steps have been taken at the MCOP Opportunity Center. These include: a fundraiser plan, membership fees and a Community Foundation application.

Commission Members Comments:

Cynthia McIlvain: Encouraged Dave Emmerich to keep fighting the good fight.

Marty Kaufman: Paul Iacoangeli has increased male membership at the Frenchtown Center. This is incredible.

Mary Ann Wertenberger: Dave Emmerich keep up the good work.

Dave Emmerich: Thanks to Jason Berry for getting him on the Opioid Task Force.

Paul Simonton: Happy Thanksgiving everyone.

Don Spencer: The Senior and Tech Millage passed. He is a member of the Exchange Club. An inclusive club will be created focused on the needs of all of its members who have disabilities. Did a Press Release to get information out to the public. This Population of citizens when graduating from high school have very little opportunity to participate in the fabric of our society. They are limited on the work they can do, health insurance received and are isolated.

This Club would these tackle barriers. A total of 35 teachers, parents, mental health professionals attended the meeting. Looking for people to join the club with or without disabilities.



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Paul Simonton

Dave Emmerich

Adjournment:

Motion by: Don Spencer
Motion Carried.

Supported by: Cynthia McIlvain

The meeting was adjourned at 2:10 p.m.

**The next Regular Board meeting takes place on Wednesday,
December 11, 2024 at 1:00 p.m. at the Monroe County Commission on Aging,
965 South Raisinville Road, Monroe, MI 48161.**

Ramona Hall, Recording Secretary



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Commission on Aging Strategic Planning Committee Notes December 5, 2024 2p.m. Commission on Aging Office

1. Commission on Aging New Board Member Orientation
 - a. **Recommendation:** The Strategic Planning Committee advises an educational packet on the COA for new board members.
2. 2026 Commission on Aging Applications: Budget
 - a. **Recommendation:** The Strategic Planning Committee advises updates to the budget columns and line items for the 2026 COA application.
3. COA Provider Directors
 - a. Monroe County Older Adult Needs Assessment
 - i. Progress Report 2024
 - b. **Recommendation:** The Strategic Planning Committee has no recommendation.
4. Milan Senior for Healthy Living
 - a. Request for additional units/funds
 - i. 884 units (\$5.50 each)
 1. \$4,862.00
 - b. **Recommendation:** This request was rescinded by the provider. The Strategic Planning Committee has no recommendation.
5. Memory Lane Care Services
 - a. Request for additional units/funds
 - i. 110 units (\$76.00 each)
 1. \$8,360.00 total
6. **Recommendation:** The Strategic Planning Committee recommends to the full Commission on Aging board approve this request as presented.

RUN DATE: 12/03/24 08:21

County of Monroe

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REVEN

Revenue Report

FISCAL DATE: 10/31/24 24/OCT

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	MTD Receipts	YTD Receipts	Balance	% Coll
89800	FUND BALANCE CARRYFORWARD					
280-89800-695001	FUND BALANCE CARRYFORWARD-REV	-544,539.00	0.00	0.00	-544,539.00	0.00
	TOTAL FUND BALANCE CARRYFORWARD	-544,539.00	0.00	0.00	-544,539.00	0.00
97000	SPECIAL EXP/REV-OTHER AGENCIES					
280-97000-402000	CURRENT PROPERTY TAXES	-3,600,988.00	0.00	-3,707,899.24	106,911.24	102.97
280-97000-415000	PRIOR YEAR TAX ADJUSTMENTS	22,750.00	-40.95	2,511.63	20,238.37	11.04
280-97000-420000	DELINQUENT PERSONAL PROP TAXES	-3,500.00	-42.19	-4,295.37	795.37	122.72
280-97000-434020	OTH TAXES-PYMT IN LIEU OF TAX	-7,500.00	0.00	-10,879.83	3,379.83	145.06
280-97000-437000	INDUSTRIAL FACILITY TAX	-11,500.00	0.00	-14,998.45	3,498.45	130.42
280-97000-445000	TAXES-PENALTIES & INT ON TAXES	-250.00	0.00	-109.56	140.44	43.82
280-97000-573000	LOC COMM STABILIZATION SHARE	-100,000.00	0.00	-182,411.64	82,411.64	182.41
280-97000-576000	STATE GRANT-REIMB INV LOSS	0.00	0.00	0.00	0.00	0.00
280-97000-665000	INTEREST INCOME	-2,000.00	-6,120.77	-98,061.83	96,061.83	903.09
280-97000-676070	SPECIAL REVENUE-REIMBURSEMENT	-1,000.00	0.00	-87.44	-912.56	8.74
280-97000-677000	OTHER REVENUE-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
280-97000-687030	REBATES-PRESCRIPTION	0.00	0.00	0.00	0.00	0.00
	TOTAL SPECIAL EXP/REV-OTHER AGENCIES	-3,703,988.00	-6,203.91	-4,016,231.73	312,243.73	108.43
99999	FUND LEVEL					
280-99999-688000	DEFAULT DISCOUNT	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND LEVEL	0.00	0.00	0.00	0.00	0.00
	TOTAL 280 SENIOR CITIZENS FUND	-4,248,527.00	-6,203.91	-4,016,231.73	-232,295.27	94.53

RUN DATE: 12/03/24 08:19

APPR

67200 COMMISSION ON AGING

** 101 GENERAL FUND

County of Monroe

Appropriation Report

FISCAL DATE: 10/31/24 24/OCT

PAGE: 00063

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
101-67200-705000	SALARIES AND WAGES	93,374.00	0.00	0.00	7,175.20	76,698.08	16,675.92	82.14
101-67200-706500	SICK PAY BANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707100	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-707200	BD/COM/AUTH PER DIEM	6,000.00	0.00	0.00	300.00	3,725.00	2,275.00	62.08
101-67200-715000	SOCIAL SECURITY	7,603.00	0.00	0.00	536.91	5,800.13	1,802.87	76.29
101-67200-716000	EMPLOYERS-RETIREMENT	17,752.00	0.00	0.00	1,370.48	14,962.57	2,789.43	84.29
101-67200-716001	DC RETIREMENT	2,487.00	0.00	0.00	189.94	1,975.37	511.63	79.43
101-67200-716010	EMPLOYERS-RET HEALTH C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-716012	EMPLOYER-HCS	1,868.00	0.00	0.00	143.52	1,534.10	333.90	82.13
101-67200-717000	UNEMPLOYMENT INSURANCE	100.00	0.00	0.00	7.45	80.33	19.67	80.33
101-67200-718000	WORKERS COMPENSATION I	80.00	0.00	0.00	5.98	64.75	15.25	80.94
101-67200-719000	HEALTH INSURANCE	14,825.00	0.00	0.00	1,139.80	12,966.22	1,858.78	87.46
101-67200-720000	LIFE INSURANCE	143.00	0.00	0.00	10.23	114.88	28.12	80.34
101-67200-721000	OPTICAL INSURANCE	143.00	0.00	0.00	10.89	124.30	18.70	86.92
101-67200-722000	DENTAL INSURANCE	633.00	0.00	0.00	57.64	657.05	-24.05	103.80
101-67200-723000	DISABILITY INSURANCE	937.00	0.00	0.00	71.98	677.29	259.71	72.28
101-67200-725000	ACCURD WAGES AND FRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-728000	OFFICE SUPPLIES	1,755.00	39.14	0.00	25.91	566.09	1,149.77	34.49
101-67200-729000	PRINTING AND IMAGING	600.00	0.00	0.00	0.00	0.00	600.00	0.00
101-67200-730000	POSTAGE AND MAILING FE	1,500.00	0.00	0.00	0.00	0.00	1,498.75	0.08
101-67200-731000	COMPUTER EQUIP & SUPPL	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
101-67200-803000	PRE-EMPLOYMENT PHYSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810000	BOARD PER DIEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-810020	BOARD MEMBERS TRAVEL	3,250.00	0.00	0.00	173.27	2,077.59	1,172.41	63.93
101-67200-814015	SOFTWARE LICENSE FEE	25,651.00	0.00	0.00	0.00	18,227.97	7,423.03	71.06
101-67200-814016	PAYROLL SERVICES	945.00	0.00	0.00	92.39	865.36	79.64	91.57
101-67200-826000	LEGAL AND PROFESSIONAL	2,400.00	0.00	0.00	0.00	745.42	1,654.58	31.06
101-67200-830000	ASSOCIATION & MEMBERSH	375.00	0.00	0.00	0.00	210.00	165.00	56.00
101-67200-851000	TELEPHONE	675.00	0.00	0.00	28.58	513.31	161.69	76.05
101-67200-861000	TRAVEL	850.00	0.00	0.00	0.00	0.00	850.00	0.00
101-67200-864000	CONFERENCE AND CONVENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
101-67200-864080	CONF/CONVENTION BOARD	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-911000	GENERAL LIABILITY INSU	1,587.00	0.00	0.00	121.90	1,303.02	283.98	82.11
101-67200-921000	ELECTRICITY	1,652.00	0.00	0.00	161.89	1,563.66	88.34	94.65
101-67200-922000	WATER AND SEWAGE	193.00	0.00	0.00	30.08	135.56	67.44	65.06
101-67200-923000	HEATING FUEL	550.00	0.00	0.00	10.36	236.15	293.85	46.57
101-67200-933000	MAINT-OFFICE EQUIP AND	100.00	0.00	0.00	0.00	0.00	100.00	0.00
101-67200-942000	COPIER EXPENSE/LEASE	2,000.00	0.00	0.00	448.60	1,965.15	34.85	98.26
101-67200-963000	CENTRAL SERVICES/INDIR	15,950.00	0.00	0.00	0.00	15,950.00	0.00	100.00
101-67200-975000	C.O.-BUILDING IMPROVEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-975300	C.O.-BUILDINGS AND GRO	13,628.00	0.00	0.00	0.00	13,628.00	0.00	100.00
101-67200-980575	C.O.-COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101-67200-980575	TOTAL COMMISSION ON AGING	221,606.00	39.14	0.00	12,113.00	177,378.60	44,188.26	80.06

APPR

Appropriation Report

FISCAL DATE: 10/31/24 24/OCT

** 280 SENIOR CITIZENS FUND

Account #	Description	Amended Budget	Committed	Encumbered	MTD Expenditures	YTD Expenditures	Balance	% Exp
89000 CONTINGENCIES								
280-89000-969001	CONTINGENCY-RESTRICTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-89000-969002	CONTINGENCY	54,092.00	0.00	0.00	0.00	0.00	54,092.00	0.00
	TOTAL CONTINGENCIES	54,092.00	0.00	0.00	0.00	0.00	54,092.00	0.00
89800 FUND BALANCE CARRYFORWARD								
280-89800-969501	FUND BALANCE CARRYFORW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FUND BALANCE CARRYFORW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97000 SPECIAL EXP/REV-OTHER AGENCIES								
280-97000-801280	CONTRACT SERV-OLDER NE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-830060	BOARD PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280-97000-963000	CENTRAL SERVICES/INDIR	24,076.00	0.00	0.00	0.00	24,076.00	0.00	100.00
280-97000-965015	ASH SENIOR CITIZENS CE	24,331.00	0.00	0.00	2,477.80	22,338.32	1,992.68	91.81
280-97000-965020	RETIRED SENIOR VOLUNTE	81,000.00	0.00	0.00	6,763.48	58,633.21	22,366.79	72.39
280-97000-965025	AREA AGENCY ON AGING 1	13,614.00	0.00	0.00	1,134.50	10,210.50	3,403.50	75.00
280-97000-965031	BEDFORD TRANSPORTATION	54,650.00	0.00	0.00	5,443.14	44,332.08	10,317.92	81.12
280-97000-965035	BEDFORD SENIOR CITIZEN	277,498.00	0.00	0.00	31,571.96	277,197.25	300.75	99.89
280-97000-965041	BEDFORD VET CENTER PAN	4,396.00	0.00	0.00	88.70	1,309.14	3,086.86	29.78
280-97000-965042	BEDFORD VET CENTER VAN	13,250.00	0.00	0.00	106.00	583.00	12,667.00	4.40
280-97000-965045	BERLIN SENIOR CITIZEN	49,796.00	0.00	0.00	2,388.96	21,944.16	27,851.84	44.07
280-97000-965065	DUNDEE SENIOR CITIZEN	245,705.00	0.00	0.00	52,029.27	226,100.67	19,604.33	92.02
280-97000-965071	EMERGENCY NEEDS	14,100.00	0.00	0.00	2,825.03	10,358.42	3,741.58	73.46
280-97000-965075	FRENCHTOWN SR CITIZEN	334,799.00	0.00	0.00	0.00	352,429.50	-17,630.50	105.27
280-97000-965085	LAKE ERIE TRANSIT	239,200.00	0.00	0.00	34,610.40	163,042.40	76,157.60	68.16
280-97000-965088	THE OPPORTUNITY CENTER	106,020.00	0.00	0.00	25,020.00	106,020.00	0.00	100.00
280-97000-965091	SENIOR LEGAL SERVICES	261,560.00	0.00	0.00	26,779.72	226,621.62	34,938.38	86.64
280-97000-965097	CHOICES COUNSELING SOL	21,050.00	0.00	0.00	13,537.50	13,537.50	7,512.50	64.31
280-97000-965098	PURE PSYCHIATRY OF MIC	148,000.00	0.00	0.00	-8,137.50	103,429.22	44,570.78	69.88
280-97000-965105	M.C.O.P. HOME CARE SER	122,500.00	0.00	0.00	23,957.53	102,337.21	20,162.79	83.54
280-97000-965106	RAMP PROGRAM	103,200.00	0.00	0.00	31,559.69	103,200.00	0.00	100.00
280-97000-965115	M.C.O.P. HOME CHORE	148,000.00	0.00	0.00	14,307.00	88,806.00	59,194.00	60.00
280-97000-965121	M.C.O.P. SPEC TRANSPOR	6,500.00	0.00	0.00	413.16	6,500.00	0.00	100.00
280-97000-965122	M.C.O.P. HOME INJURY C	170,000.00	0.00	0.00	19,697.00	153,227.40	16,772.60	90.13
280-97000-965123	M.C.O.P. FOOD DISTRIBU	171,000.00	0.00	0.00	20,205.00	98,365.50	72,634.50	57.52
280-97000-965125	M.C.O.P. RESOURCE ADVO							

280-97000-965135 LIFE NUTRITION PROGRAM	530,062.00	0.00	0.00	46,837.02	450,461.82	79,600.18	84.98
280-97000-965141 ALZHEIMER PROGRAM	41,800.00	0.00	0.00	8,664.00	35,720.00	6,080.00	85.45
280-97000-965165 MONROE SENIOR CITIZEN	450,000.00	0.00	0.00	39,790.14	347,546.59	102,453.41	77.23
280-97000-965201 MILAN SENIOR MEALS ON	25,300.00	0.00	0.00	1,353.00	13,453.00	11,847.00	53.17
280-97000-965205 EMERGENCY FUEL	15,000.00	0.00	0.00	4,366.97	13,791.19	1,208.81	91.94
280-97000-965215 MILAN SENIOR CENTER	40,000.00	0.00	0.00	4,311.25	39,076.25	923.75	97.69
280-97000-965216 MILAN SENIOR TRANSIT	15,200.00	0.00	0.00	0.00	15,200.00	0.00	100.00
280-97000-965220 MILAN SENIOR RESOURCE	15,750.00	0.00	0.00	4,851.00	4,851.00	10,899.00	30.80
280-97000-965225 ADULT DAY CARE SERVICE	159,785.00	0.00	0.00	0.00	60,036.07	99,748.93	37.57
280-97000-965340 YMCA CANCER SURVIVOR	5,760.00	0.00	0.00	720.00	5,040.00	720.00	87.50
280-97000-965380 YMCA	37,795.00	0.00	0.00	3,420.33	30,960.28	6,834.72	81.92
280-97000-965390 MCOP VOLUNTEER CAREGIV	3,000.00	0.00	0.00	0.00	30,780.00	2,220.00	26.00
TOTAL SPECIAL EXP/REV-OTHER	3,973,797.00	0.00	0.00	422,376.05	3,231,515.30	742,281.70	81.32
97500 SPECIAL APPROP TO OTHER FUNDS							
280-97500-999101 TRANSFER OUT - GENERAL	220,638.00	0.00	0.00	0.00	165,265.60	55,372.40	74.90
TOTAL SPECIAL APPROP TO OTHE	220,638.00	0.00	0.00	0.00	165,265.60	55,372.40	74.90
TOTAL 280 SENIOR CITIZENS FUND	4,248,527.00	0.00	0.00	422,376.05	3,396,780.90	851,746.10	79.95

COA Director's Report Items (12/11/24)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet

Table A.
Cumulative Units Reported vs. Unit Maximum
(Goal is to be between 78% - 88%)

As of: October

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Ash Senior Citizens	2,633.00	2,553.00	103%
Bedford Senior Community Center	50,323.75	45,000.00	112%
Bedford Twp. Veterans Center Pantry	4,300.39	1,320.00	326%
Bedford Twp. Veterans Center Van	14.00	250.00	6%
Berlin Township Senior Citizens Group	2,463.00	4,940.00	50%
Choices Counseling Solutions	114.25	311.33	37%
Dundee Area Senior Citizens Center	40,434.00	39,250.00	103%
Frenchtown Senior Citizens Center	54,236.75	42,000.00	129%
Health Van	2,310.00	2,500.00	92%
Lake Erie Transportation Commission	9,898.00	13,000.00	76%
Living Independence for Everyone	137,065.00	145,000.00	95%
MCOP-Food Assistance Program	431,371.75	425,000.00	101%
MCOP-Home Care	6,257.00	8,000.00	78%
MCOP-Home Chore	5,673.00	4,300.00	132%
MCOP-Home Injury Control	13,397.66	6,500.00	206%
MCOP-Opportunity Center at ALCC	16,168.50	11,780.00	137%
MCOP-Resource Advocacy	6,206.00	9,500.00	65%
MCOP-Specialized Transportation	5,056.00	7,789.00	65%
MCOP-Unmet Emergency Needs	11,265.56	14,100.00	80%
MCOP-Utility Assistance Program	15,000.00	15,000.00	100%
MCOP-Volunteer Caregiver Program	97.50	375.00	26%
Memory Lane Care Services	545.50	550.00	99%
Milan Seniors for Healthy Living	8,728.00	8,000.00	109%
Milan Seniors Meals on Wheels	2,658.00	4,600.00	58%
Milan Seniors Transportation	1,164.00	950.00	123%
Milan Aging in Action - Resource	435.50	750.00	58%
Monroe County Senior Legal Services	2,561.30	2,600.00	99%
Monroe Family YMCA Cancer Survivorship	96.00	96.00	100%
Monroe Family YMCA Enhanced Fitness	835.41	918.00	91%
Monroe Senior Citizens Center	86,447.25	100,000.00	86%
RSVP	48,207.15	60,000.00	80%
United Way Project Ramp of MC	111,118.23	122,500.00	91%

Table B.
Unduplicated Clients Served vs. Anticipated Clients Served
(Goal is to be at least 78%)

As of: October

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Ash Senior Citizens	98	120	82%
Bedford Senior Community Center	1,065	1,200	89%
Bedford Twp. Veterans Center Pantry	35	37	95%
Bedford Twp. Veterans Center Van	6	21	29%
Berlin Township Senior Citizens Group	108	130	83%
Choices Counseling Solutions	18	8	225%
Dundee Area Senior Citizens Center	542	425	128%
Frenchtown Senior Citizens Center	1,555	1,150	135%
Health Van	137	175	78%
Lake Erie Transportation Commission	447	750	60%
Living Independence for Everyone	1,029	1,200	86%
MCOP-Food Assistance Program	1,615	1,400	115%
MCOP-Home Care	136	155	88%
MCOP-Home Chore	396	430	92%
MCOP-Home Injury Control	145	90	161%
MCOP-Opportunity Center at ALCC	83	300	28%
MCOP-Resource Advocacy	1,332	1,800	74%
MCOP-Specialized Transportation	194	210	92%
MCOP-Unmet Emergency Needs	17	19	89%
MCOP-Utility Assistance Program	31	41	76%
MCOP-Volunteer Caregiver Program	2	8	25%
Memory Lane Care Services	15	20	75%
Milan Seniors for Healthy Living	171	250	68%
Milan Seniors Meals on Wheels	51	40	128%
Milan Seniors Transportation	28	30	93%
Milan Aging in Action - Resource	94	175	54%
Monroe County Senior Legal Services	980	1,000	98%
Monroe Family YMCA Cancer Survivorship	8	12	67%
Monroe Family YMCA Enhanced Fitness	216	200	108%
Monroe Senior Citizens Center	1,445	1,650	88%
RSVP	297	330	90%
United Way Project Ramp of MC	21	20	105%

Table C.**Actual Expenditures vs. Total Budget**

(Goal is to be between 78% - 88%)

As of: October

Provider/Program	Actual Expenditures	Total Budget	Percentage
Ash Senior Citizens	\$41,538.71	\$39,925.00	104%
Bedford Senior Community Center	\$385,446.15	\$431,223.00	89%
Bedford Twp. Veterans Center Pantry	\$6,178.58	\$4,396.00	141%
Bedford Twp. Veterans Center Van	\$4,267.62	\$13,250.00	32%
Berlin Township Senior Citizens Group	\$33,282.05	\$71,046.00	47%
Choices Counseling Solutions	\$87,372.16	\$209,248.20	42%
Dundee Area Senior Citizens Center	\$365,138.92	\$384,555.00	95%
Frenchtown Senior Citizens Center	\$384,682.00	\$398,499.00	97%
Health Van	\$197,530.00	\$298,489.00	66%
Lake Erie Transportation Commission	\$690,417.00	\$859,787.00	80%
Living Independence for Everyone	\$1,257,859.36	\$1,416,941.00	89%
MCOP-Food Assistance Program	\$312,479.83	\$281,194.00	111%
MCOP-Home Care	\$269,321.10	\$376,239.00	72%
MCOP-Home Chore	\$229,610.63	\$221,078.00	104%
MCOP-Home Injury Control	\$20,178.57	\$22,990.00	88%
MCOP-Opportunity Center at ALCC	\$117,294.52	\$108,295.00	108%
MCOP-Resource Advocacy	\$212,154.58	\$249,886.00	85%
MCOP-Specialized Transportation	\$330,020.45	\$484,441.00	68%
MCOP-Unmet Emergency Needs	\$13,169.66	\$16,385.00	80%
MCOP-Utility Assistance Program	\$23,019.45	\$31,035.00	74%
MCOP-Volunteer Caregiver Program	\$16,982.23	\$21,808.00	78%
Memory Lane Care Services	\$46,861.66	\$76,515.00	61%
Milan Seniors for Healthy Living	\$61,408.16	\$86,458.00	71%
Milan Seniors Meals on Wheels	\$80,373.11	\$87,816.00	92%
Milan Seniors Transportation	\$102,239.23	\$110,913.00	92%
Milan Aging in Action - Resource	\$0.00	\$126,666.00	0%
Monroe County Senior Legal Services	\$264,574.03	\$359,060.00	74%
Monroe Family YMCA Cancer Survivorship	\$4,190.00	\$13,260.00	32%
Monroe Family YMCA Enhanced Fitness	\$38,817.62	\$41,469.00	94%
Monroe Senior Citizens Center	\$617,384.14	\$710,492.00	87%
RSVP	\$140,348.98	\$177,442.00	79%
United Way Project Ramp of MC	\$111,063.23	\$122,500.00	91%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: October

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Ash Senior Citizens	\$41,538.71	98	\$423.86	\$39,925.00	120	\$332.71	127%
Bedford Senior Community Center	\$385,446.15	1,065	\$361.92	\$431,223.00	1,200	\$359.35	101%
Bedford Twp. Veterans Center Pantry	\$6,178.58	35	\$176.53	\$4,396.00	37	\$118.81	149%
Bedford Twp. Veterans Center Van	\$4,267.62	6	\$711.27	\$13,250.00	21	\$630.95	113%
Berlin Township Senior Citizens Group	\$33,282.05	108	\$308.17	\$71,046.00	130	\$546.51	56%
Choices Counseling Solutions	\$87,372.16	18	\$4,854.01	\$209,248.20	8	\$26,156.03	19%
Dundee Area Senior Citizens Center	\$365,138.92	542	\$673.69	\$384,555.00	425	\$904.84	74%
Frenchtown Senior Citizens Center	\$384,682.00	1,555	\$247.38	\$398,499.00	1,150	\$346.52	71%
Health Van	\$197,530.00	137	\$1,441.82	\$298,489.00	175	\$1,705.65	85%
Lake Erie Transportation Commissioner	\$690,417.00	447	\$1,544.56	\$859,787.00	750	\$1,146.38	135%
Living Independence for Everyone	\$1,257,859.36	1,029	\$1,222.41	\$1,416,941.00	1,200	\$1,180.78	104%
MCOP-Food Assistance Program	\$312,479.83	1,615	\$193.49	\$281,194.00	1,400	\$200.85	96%
MCOP-Home Care	\$269,321.10	136	\$1,980.30	\$376,239.00	155	\$2,427.35	82%
MCOP-Home Chore	\$229,610.63	396	\$579.82	\$221,078.00	430	\$514.13	113%
MCOP-Home Injury Control	\$20,178.57	145	\$139.16	\$22,990.00	90	\$255.44	54%
MCOP-Opportunity Center at ALCC	\$117,294.52	83	\$1,413.19	\$108,295.00	300	\$360.98	391%
MCOP-Resource Advocacy	\$212,154.58	1,332	\$159.28	\$249,886.00	1,800	\$138.83	115%
MCOP-Specialized Transportation	\$330,020.45	194	\$1,701.14	\$484,441.00	210	\$2,306.86	74%
MCOP-Unmet Emergency Needs	\$13,169.66	17	\$774.69	\$16,385.00	19	\$862.37	90%
MCOP-Utility Assistance Program	\$23,019.45	31	\$742.56	\$31,035.00	41	\$756.95	98%
MCOP-Volunteer Caregiver Program	\$16,982.23	2	\$8,491.12	\$21,808.00	8	\$2,726.00	311%
Memory Lane Care Services	\$46,861.66	15	\$3,124.11	\$76,515.00	20	\$3,825.75	82%
Milan Seniors for Healthy Living	\$61,408.16	171	\$359.11	\$86,458.00	250	\$345.83	104%
Milan Seniors Meals on Wheels	\$80,373.11	51	\$1,575.94	\$87,816.00	40	\$2,195.40	72%
Milan Seniors Transportation	\$102,239.23	28	\$3,651.40	\$110,913.00	30	\$3,697.10	99%
Milan Aging in Action - Resource	\$0.00	94	\$0.00	\$126,666.00	175	\$723.81	0%
Monroe County Senior Legal Services	\$264,574.03	980	\$269.97	\$359,060.00	1,000	\$359.06	75%
Monroe Family YMCA Cancer Survivor	\$4,190.00	8	\$523.75	\$13,260.00	12	\$1,105.00	47%
Monroe Family YMCA Enhanced Fitness	\$38,817.62	216	\$179.71	\$41,469.00	200	\$207.35	87%
Monroe Senior Citizens Center	\$617,384.14	1,445	\$427.26	\$710,492.00	1,650	\$430.60	99%
RSVP	\$140,348.98	297	\$472.56	\$177,442.00	330	\$537.70	88%
United Way Project Ramp of MC	\$111,063.23	21	\$5,288.73	\$122,500.00	20	\$6,125.00	86%

Table E.**Actual Revenue vs. Total Budget**

(Goal is to be between 78% - 88%)

As of: October

Provider/Program	Actual Revenue	Total Budget	Percentage
Ash Senior Citizens	\$47,162.76	\$39,925.00	118%
Bedford Senior Community Center	\$427,139.03	\$431,223.00	99%
Bedford Twp. Veterans Center Pantry	\$4,360.75	\$4,396.00	99%
Bedford Twp. Veterans Center Van	\$1,243.00	\$13,250.00	9%
Berlin Township Senior Citizens Group	\$36,579.75	\$71,046.00	51%
Choices Counseling Solutions	\$13,537.50	\$209,248.20	6%
Dundee Area Senior Citizens Center	\$443,186.23	\$384,555.00	115%
Frenchtown Senior Citizens Center	\$508,290.00	\$398,499.00	128%
Health Van	\$223,304.00	\$298,489.00	75%
Lake Erie Transportation Commission	\$439,892.20	\$859,787.00	51%
Living Independence for Everyone	\$1,272,794.35	\$1,416,941.00	90%
MCOP-Food Assistance Program	\$311,896.14	\$281,194.00	111%
MCOP-Home Care	\$256,030.48	\$376,239.00	68%
MCOP-Home Chore	\$206,373.35	\$221,078.00	93%
MCOP-Home Injury Control	\$21,134.23	\$22,990.00	92%
MCOP-Opportunity Center at ALCC	\$144,538.00	\$108,295.00	133%
MCOP-Resource Advocacy	\$172,228.30	\$249,886.00	69%
MCOP-Specialized Transportation	\$275,002.79	\$484,441.00	57%
MCOP-Unmet Emergency Needs	\$15,618.80	\$16,385.00	95%
MCOP-Utility Assistance Program	\$25,882.75	\$31,035.00	83%
MCOP-Volunteer Caregiver Program	\$14,781.00	\$21,808.00	68%
Memory Lane Care Services	\$88,178.33	\$76,515.00	115%
Milan Seniors for Healthy Living	\$105,402.49	\$86,458.00	122%
Milan Seniors Meals on Wheels	\$49,614.92	\$87,816.00	56%
Milan Seniors Transportation	\$92,708.47	\$110,913.00	84%
Milan Aging in Action - Resource	\$9,145.50	\$126,666.00	7%
Monroe County Senior Legal Services	\$296,813.22	\$359,060.00	83%
Monroe Family YMCA Cancer Survivorship	\$10,760.00	\$13,260.00	81%
Monroe Family YMCA Enhanced Fitness	\$35,284.68	\$41,469.00	85%
Monroe Senior Citizens Center	\$645,499.57	\$710,492.00	91%
RSVP	\$145,211.95	\$177,442.00	82%
United Way Project Ramp of MC	\$125,001.39	\$122,500.00	102%

Page location		Views
Totals		740 100.0% of total
1	https://www.co.monroe.mi.us/180/Commission-on-Aging	169
2	https://www.co.monroe.mi.us/204/Transportation-Services	160
3	https://www.co.monroe.mi.us/192/Services	72
4	https://www.co.monroe.mi.us/195/In-Home-Services	68
5	https://www.co.monroe.mi.us/194/Health-Nutrition-Services	58
6	https://www.co.monroe.mi.us/193/Adult-Day-Services	46
7	https://www.co.monroe.mi.us/205/Volunteer-Services	44
8	https://www.co.monroe.mi.us/199/Resource-Advocacy	34
9	https://www.co.monroe.mi.us/200/Senior-Counseling-Services	30
10	https://www.co.monroe.mi.us/201/Senior-Groups	21
11	https://www.co.monroe.mi.us/187/Former-Members	11
12	https://www.co.monroe.mi.us/197/Multi-Purpose-Senior-Centers	11
13	https://www.co.monroe.mi.us/203/Senior-Legal-Services	8
14	https://www.co.monroe.mi.us/182/By-Laws-Policies	5
15	https://www.co.monroe.mi.us/191/Service-Definitions	3



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

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Jason Berry
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Donald Spencer
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Martin Kaufman
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Mary Ann
Wertenberger
Secretary

Mary Gantz

Larry Gramlich

Cynthia McIlvain

Wayne Meehan

Paul Simonton

Dave Emmerich

To: Commission on Aging Board Members
From: Jason Berry
Date: December 11, 2024
RE: Waitlist/Requested Service Not Provided- October/November 2024

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided from October 25th of 2024 through November 25th of 2024: 30 Senior Citizens

United Way Project Ramp

- At the time of last report, there was 1 ramp built and there were 30 Monroe County Senior citizens awaiting a ramp.
- Total Waitlist: 30 seniors, 2 non seniors for a total of 32.
- Ramps Built in 2024: 32
- Location of ramps built: 27 in Monroe County and 6 in Lenawee County
- Age information: 27 seniors and 2 non-seniors, 3 under 18.
- Ramp Type: 22 wooden ramps and 10 Aluminum ramps
- **Ramps by Month:**
- January - 1
- February - 0
- March - 2
- April - 6
- May - 5
- June - 2
- July - 2
- August - 4
- September - 4
- October - 5
- November - 1

Commission on Aging Directors Association

November 25, 2024

Mr. Donald Spencer, Chairperson
Monroe County Commission on Aging Board
965 South Raisinville Road
Monroe, MI 48162

Dear Commissioners:

The Commission on Aging Directors have been meeting since June 2024 to review the Action Plan that resulted from the 2015 Need Assessment conducted by Wayne State University.

We have updated the Action Plan to include the work that has been done thus far and to propose actions for the future. A copy is attached.

We are respectfully requesting time on your December 11th meeting agenda to present our work and answer any preliminary questions that you may have. And then, in January, we would like to return to request your approval.

Please let me know if you have any questions. Thanks in advance for your consideration.

In community service,



Sandie Pierce, Chairperson
Commission on Aging Directors

Progress Report of November 2024 Monroe County Older Adult Needs Assessment and Action Plan

- The Commission on Aging Directors met three times – June 14, August 9, and October 11, 2024.
- The purpose of these meetings was to revisit the 2015 Community Needs Assessment and subsequent Action Plan in order to identify those action items that have been completed, those that are on-going, and new items that might be added.
- In addition to reviewing the needs assessment, the Mitchell Study conducted by the Area Agency on Aging 1-B in 2019 was reviewed. Concerns noted: Home conditions, transportation (16%), health (70%), social involvement (25%), unaware of services (8.2%) and mobility.
- Documents from Carrie Leach were also reviewed: Recommended Communication Strategies for Enhancing Reach for Older Adults 75 and Older, Aging Communications 101, and Aging Centered Outreach.
- Census data and Clients Served by Age were reviewed. The older adult population grew 39% from 2010 to 2022 to 41,001 people. The population growth will slow in speed over the next several years, however, the number is still projected to increase by 21.8% by 2030. And, the number of older people will outnumber the younger generations. Our landscape is changing.
- The Action Plan was reviewed. Progress made through 2024 was noted, and recommended actions to continue were identified:
 - Awareness and Outreach: Enhance awareness of senior services and track by Zip Code
 - Systems Navigation: Continue use of COA main line for single source phone line.
 - Social Capital / Connectedness: Utilize RSVP volunteers to distribute SeniorSource.
 - Transportation: Update the listing of transportation services that are available.
 - Enhance Home Based Services: Continue to disseminate “Aging Communication 101”.
 - Caregiver Support: Compile a list of current providers who offer support groups and create a section in SeniorSource of agencies that offer Respite Services.
 - Health: Continue to maintain and print the Stay Active brochure.
 - Senior Centers: Continue to maintain and print the Senior Center brochure.
 - Community Partnerships: Continue the meetings of the COA Agency Directors.
 - Housing: No further action is recommended.
 - Geographical Issues: Geographical issues are addressed in Outreach goals.
 - Senior Millage: Consider conducting a local survey to capture new trends, with a special emphasis on targeting those individuals who currently don’t receive services.
- Discussion was held regarding the benefits of conducting a new survey. It was noted that 52% of the current population were not included in the 2015 survey. These are the Baby Boomers. Baby Boomers have historically been known for breaking the mold. It might be a good idea to find out what they think.
 - The survey questions that were asked in 2015 were reviewed (135 in total). A draft of a proposed new survey was prepared and reviewed (50 questions).
 - Both an electronic version and paper version are recommended.
 - Outcome results will be compared with 2015 data to look for changes.



MemoryLane

CARE SERVICES

November 22, 2024

Mr. Jason Berry
Director
County of Monroe Michigan
Commission on Aging
965 South Raisinville Road
Monroe, Michigan 48161

Dear Mr. Berry:

MemoryLane Care Services is pleased to partner with the Monroe County Commission on Aging to provide adult day health services for residents of Monroe County. As of end of October 2024, MemoryLane Care Services expended 545.5 contracted units of service with Monroe County Commission on Aging for the 2024 fiscal year and has 14.5 units remaining for the remainder of 2024 calendar.

On behalf of MemoryLane Care Services, we are respectfully requesting an additional 110 units for service for adult day services to Monroe County, MI residents who attend our adult day center. These additional units of service would be used between November 1, 2024 – December 31, 2024. We continue to experience an increased number of individuals participating in our program on an ongoing basis.

These additional funds would be of great support to families who use adult day services. We are truly grateful for the support from the Monroe County Commission on Aging and for the opportunity to work together in serving older adults and their family caregivers.

Thank you so much for your time and consideration. If you need additional information or would like to discuss this request further, please contact me at 419-720-4940 or sbollin@alzcareservices.org.

Sincerely,

Salli Bollin
Executive Director

Help • Compassion • Hope

www.memorylanecareservices.org | 419.720.4940
2500 N. Reynolds Road | Toledo, OH 43615

Proposed Operations Budget for Calendar Year 2024

Provider: MemoryLane Care Services aka Alzheimer's and Dementia

Program: Adult Day Services

Operations	2023	2024	Difference	Revised 2024	Revised Difference
Advertising	\$300.00	\$250.00	(\$50.00)	\$400.00	\$150.00
Central Services/Indirect Cost					
Client Program Supplies	\$500.00	\$300.00	(\$200.00)	\$4,250.00	\$3,950.00
Client Transportation	\$8,820.00	\$2,785.30	(\$6,034.70)	\$5,500.00	\$2,714.70
Conference/Training		\$50.00	\$50.00	\$500.00	\$450.00
Contracted Services	\$300.00	\$150.00	(\$150.00)	\$800.00	\$650.00
Direct Financial Assistance					
Dues/Fees/License		\$524.50	\$524.50	\$1,050.00	\$525.50
Duplication/Printing					
Electric	\$400.00	\$336.00	(\$64.00)	\$650.00	\$314.00
Employee/Volunteer Expenses		\$50.00	\$50.00	\$100.00	\$50.00
Equipment Lease/Purchase	\$175.00	\$168.00	(\$7.00)	\$175.00	\$7.00
Equipment Maintenance	\$125.00	\$240.00	\$115.00	\$265.00	\$25.00
Facility Maintenance Contracts	\$485.00	\$396.00	(\$89.00)	\$850.00	\$454.00
Food Purchase	\$2,000.00	\$1,829.50	(\$170.50)	\$6,200.00	\$4,370.50
Fundraising Activities					
Gas (Facility)	\$150.00	\$137.00	(\$13.00)	\$300.00	\$163.00
Home Modification Supplies/Equipment					
Internet	\$225.00	\$103.00	(\$122.00)	\$300.00	\$197.00
Janitorial Supplies	\$300.00	\$100.00	(\$200.00)	\$550.00	\$450.00
Kitchen Supplies/disposables	\$200.00	\$299.50	\$99.50	\$400.00	\$100.50
Liability Insurance	\$400.00	\$322.00	(\$78.00)	\$520.00	\$198.00
Newsletter Expense					
Office Equip. Repair & Maint.	\$125.00	\$62.50	(\$62.50)	\$165.00	\$102.50
Office Supplies					
Postage	\$63.00	\$31.50	(\$31.50)	\$150.00	\$118.50
Rent	\$3,675.60	\$1,837.80	(\$1,837.80)	\$9,200.00	\$7,362.20
Staff travel	\$120.00	\$60.00	(\$60.00)	\$420.00	\$360.00
Subscriptions/Manuals					
Telephone	\$108.00	\$44.50	(\$63.50)	\$150.00	\$105.50
Trash/Lawn/Snow Care					
Vehicle Gas and Oil					
Vehicle Insurance					
Vehicle Lease/Purchase					
Vehicle Maintenance					
Volunteer Insurance					
Volunteer Meal Reimbursement					
Volunteer Recognition					
Volunteer Transport/Stipend Reimburse.					
Water	\$250.00	\$65.00	(\$185.00)	\$325.00	\$260.00
Total Operations	\$18,721.60	\$10,142.10	(\$8,579.50)	\$33,220.00	\$23,077.90

Provider: MemoryLane Care Services aka Alzheimer's and Dementia

Program: Adult Day Services

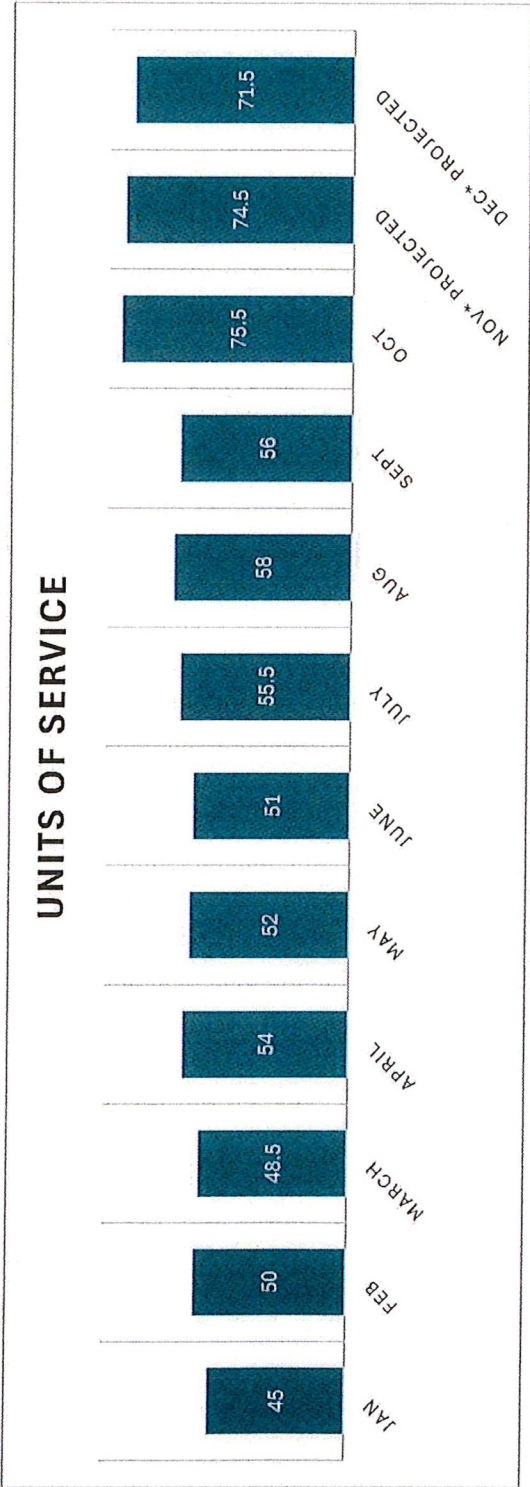
Revenue Sources for Calendar Year 2024
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Provider: MemoryLane Care Services aka Alzheimer's and Dementia
Program: Adult Day Services

Revenue Sources	2023	2024	Difference	Revised 2024	Revised Difference
Area Agency on Aging 1-B					
Client Cost Share	\$9,500.00	\$4,181.60	(\$5,318.40)	\$21,500.00	\$17,318.40
Commission on Aging (COA)	\$17,760.00	\$9,120.00	(\$8,640.00)	\$50,160.00	\$41,040.00
Commodities Supplemental Food Prog					
Community Mental Heath					
Community Service Block Grant					
Corporate Sponsorship					
Corporation National & Community Serv.					
Department of Agriculture					
Department of Human Services					
Donations	\$12,000.00	\$3,750.00	(\$8,250.00)	\$18,260.00	\$14,510.00
Dues					
Emergency Food Assistance Program					
Employee Ins. Cost share					
Fares					
Federal Section 5311					
Funds Raised					
Hope Network					
Office of Services to the Aging					
Private Pay					
Public Act 51					
SMART					
United Way					
Units of Government					
Van Fees					
Enter other funding source below					
Grants	\$8,689.57	\$5,000.00	(\$3,689.57)	\$6,000.00	\$1,000.00
Total Revenue	\$47,949.57	\$22,051.60	(\$25,897.97)	\$95,920.00	\$73,868.40
In-kind Description:				In-Kind Amount:	

MemoryLane Care Services Adult Day Services Program
 2024 Units of Service (as of November 1, 2024)

Month	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov*	Dec*
Units of Service	45	50	48.5	54	52	51	55.5	58	56	75.5	74.5	71.5



Geography	# of participants	%
Temperance	9	60.00%
Lambertville	4	26.67%
Ottawa Lake	2	13.33%
TOTAL	15	100.00%

