

Monroe County Community Corrections Advisory Board
Tuesday, October 22, 2024 at 12:00 P.M.
Meeting Minutes

I. The Community Corrections Advisory Board held a meeting on Tuesday, October 22, 2024, in the Commissioner's Chambers. A quorum being present, Judge Nichols called the meeting to order (12:00pm).

PRESENT: Judge Nichols, Judge Eicher, Prosecutor Yorkey, Captain Massengill, Lt. Herrick, Stacey McCoy, Commissioner Hoffman, Lori Lehmann (12:03), and Michele Paled

ABSENT: Renee Shaw (excused), Judge Lohmeyer, John Deku and Bill Nolan

ALSO PRESENT: Holly Flint, Kim Faison and Cari Grahl

II. APPROVAL OF AGENDA

Prosecutor Yorkey made a motion to approve the agenda for October 22, 2024. Supported by Commissioner Hoffman. All approved, motion carried.

III. APPROVAL OF MINUTES

Stacey McCoy made a motion to approve the minutes from August 20, 2024. Supported by Judge Eicher. All approved, motion carried.

IV. APPROVAL OF EXPENDITURE REPORTS

Prosecutor Yorkey made a motion to approve the Expenditure Reports for July and August 2024. Supported by Judge Eicher. All approved, motion carried.

V. PUBLIC COMMENT

No public comment.

VI. COORDINATOR'S REPORT

Budget – The total utilized program budget for the fiscal year was approximately 92.3%. The breakdown of utilization per program is as follows; Pretrial – 95.7% utilization, the Employment Readiness Program (ERP) 91.3%, the Cognitive Program – 87.1%, Intensive Outpatient (IOP) – 100%, Hope, Healing and Recovery (HHR) – 94.2%, the Sex Offender (CSC) program – 54.4%, the Trauma, Recovery and Empowerment Program (TREM) ended at 96.3%, and the Opioid/Meth Specific Program (OMSP) utilized 49.6%.

A. 4th Quarter Year-End Report – FY 2024

The report is included in today's meeting packet. Five of the eight programs were over their projected enrollment. The exceptions being, the CSC program, TREM and OMSP. CSC ended at 30%, TREM at 90% and OMSP at 80%. The Sex Offender program is held within the jail and enrolled 3 participants, TREM enrolled 19 and OMSP finished the fiscal year with 4 enrollments, 3 carried over to FY 2025.

COG ended at 119% with 62 enrollments, 10 over its projected 52. IOP's enrollment was at 111%, 7 over its projected enrollment of 65. The HHR program ended at 137%, 13 over its projected 35 enrollments. ERP was at 102% with 145 enrollments, 3 over the 142 projected, and Pretrial was at 133% with 522 new enrollments out of the 400 that were projected.

Key performance measurements: The first key performance measurement is, 75% of the successful completions will not be sentenced to prison within 2 years of program completion. The second is, 75% of the successful completions will not be convicted of a felony within 1 year of program completion. COG, IOP, HHR, CSC and TREM were either at 97% or above for both measurements.

The key performance measures for ERP and for Pretrial, pertain to employment for ERP and to court appearances and new crimes for Pretrial. MI Works had 79% of their community enrollments hired for employment (26/37), our goal was 50%. Of those that were hired, 7, or 29% retained their employment for 6 months (the goal was 25%). Pretrial, 93% of the supervised defendants appeared for their scheduled court dates, the goal was 89.9%. There were 92% that remained crime free, the goal is 91.2% and 85% appeared for their scheduled court dates and stayed crime free, the goal was 80%.

The statistics found in the Year-End Report were taken from the Program Utilization Report that was ran from the Northpointe system.

B. Northpointe Data Transition

We received an email from the State OCC Office notifying us that Northpointe, the data system we use to track our program participants, is going to launch a site in a few months. Unfortunately the data we've entered thus far will not be able merge into the new site. We've been instructed to not enter new enrollments for FY 2025 until they launch the new site and after we've been trained on how to enter information into the new site. Only new enrollments will be entered into the new site and the old site will be shutdown. We'll have read-only access to the old data. The letter mentioned that we'll be allowed a late submission of the 1st quarter report, if needed.

C. Contract and Sub-Contracts

The Count Commissioner's met on Tuesday, October 1st for their regular scheduled meeting and accepted the OCC Grant Award of \$300,000 for FY 2025. The State Contract was signed and returned to us on October 7th, it's included in the meeting packet. The sub-contracts were signed by Mike Bosonac and are in the process of getting signed by the Providers. The sub-contracts and their attachments can be found after the State Contract.

VII. PROGRAM PRESENTATION – ERP

Cari Grahl is here today to make a short presentation on the Employment Readiness Program. Cari is our Re-Entry Liaison and Career Development Facilitator, she also oversee the Offender Success Program for parolees.

VIII. OTHER ITEMS FROM MEMBERS

Stacey McCoy – We held a job fair last month and over 75 people attended and there were 18 employers there.

Michele Paled – Congratulations Stacey

Commissioner Hoffman – You’re all doing a great job, speaking on behalf of all the Commissioners. Thanks for what you do!

Judge Nichols – In regards to Drug Court and its 2nd phase, it will be important to build on life skills and we’ll look to engage with MI Works for assistance with resumes and job readiness for employment.

IX. ADJOURNMENT

Prosecutor Yorkey made a motion to adjourn. Supported by Judge Eicher. Motion carried.
(12:24pm)