

Monroe County Community Corrections Advisory Board
Tuesday, April 29, 2025 at 12:00 P.M.
Meeting Minutes

I. The Community Corrections Advisory Board held a meeting on Tuesday, April 29, 2025, in the Commissioner's Chambers. A quorum being present, Judge Nichols called the meeting to order (12:00pm).

PRESENT: Judge Nichols, Judge Eicher, Prosecutor Yorkey, Capt. Massengill, Lt. Herrick, Stacey McCoy, Commissioner Hoffman, Lori Lehmann, Judge Lohmeyer, Renee Shaw and Michele Paled

ABSENT: John Deku and Bill Nolan

ALSO PRESENT: Holly Flint and Kim Faison

II. APPROVAL OF AGENDA

Prosecutor Yorkey made a motion to approve the agenda for April 29, 2025. Supported by Rene Shaw. All approved, motion carried.

III. APPROVAL OF MINUTES

Stacey McCoy made a motion to approve the minutes from January 21, 2024. Supported by Judge Lohmeyer. All approved, motion carried.

IV. APPROVAL OF EXPENDITURE REPORTS

Commissioner Hoffman made a motion to approve the Expenditure Reports for December 2024, January, February and March 2025. Supported by Prosecutor Yorkey. All approved, motion carried.

V. PUBLIC COMMENT

VI. COORDINATOR'S REPORT

Budget – The expenditure reports are included in this month's meeting packet. The total overall authorized budget utilized through March was approximately – 54.1%. We're over 50% at mid-year. Budget utilization per program is as follows: Cognitive Program – 61.3%, Intensive Outpatient – 48.7%, Hope, Healing and Recovery – 44.3%, CSC – 53.8%, Trauma, Recovery and Empowerment – 19.2%, MI Works – 46.8%, Opioid/Meth. Program OMSP – 69.5% and Pretrial – 32.8%.

A. Northpointe Data System

The State made the transition to the new Northpointe system on March 3rd. All of our backlogged fiscal year 2025 program data has been entered into the new site. The program

utilization report was used to fill in the requested information required for the 2nd Quarter Report.

B. 2nd Quarter Report – FY 2025

COG enrolled 38/55 (69%), IOP – 42/65 (65%), HHR – 26/35 (74%), CSC – 3/4 (75%), TREM/Male Trauma – 8/25 (32%), MI Works – 87/145 (60%), Pretrial – 229/450 (51%) and OMSP – 2/5 (40%).

The TREM Trauma Facilitator returned from medical leave at the beginning of January and enrolled eight females. The eight females completed their group this past Tuesday, April 22nd. The Male Trauma Program has yet to begin and unfortunately it doesn't sound like Catholic Charities will have anyone to start up the program. It's my recommendation to move a portion of this budget to OMSP due to new referrals coming in. OMSP is going very well. There were 3 carryovers from FY 2024 and they utilized a large percentage of the program's budget.

Key Performance Measurements:

1. 75% of the successful completions will not be sentenced to prison within a 2 year time frame from completion. OMSP, CSC and TREM, none of the successful completions have been sentenced to prison (100%). COG and HHR, approximately 98% of the successful completions were not sentenced to prison and for IOP, it was approximately 97%.
2. Successful completions will not be convicted of a felony within a 1 year time frame from completion (for CSC, a sex offense conviction). COG, TREM, CSC and OMSP are all at 100%, none of their successful completions have been convicted of a new felony. IOP and HHR are close at 98% and 97%.

MI Works KPM's goal is for 50% of the community enrollments to be hired. 40% were hired through mid-year with 10 employments out of 25 participants. Three have retained their employment for 6 months (60%), 2 did not (the goal was 25%).

Pretrial, 97.3% of the supervised defendants appeared for their scheduled court dates, 98.8% remained crime free and 96.1% appeared for their scheduled court dates and stayed crime free.

C. Budget Adjustment Request

The Cognitive program budget is at 61% utilization. The facilitator lowered the attendance to 6 people from 8 to decrease expenditures. I'd like to request the move of \$5,000 into the Cognitive budget from Pretrial Supervision to cover the shortage. Pretrial's budget is currently at 33% utilization. I'd like to request to move an additional \$2,000 from Pretrial into the CSC Sex Offender budget since we expanded the program to include a 6-week VOP Relapse Prevention Group. I'd also like to request a \$1,000 be moved into the Sex Offender Program from the Trauma, Recovery and Empowerment Program (TREM) budget since its utilization is currently at 19% and an additional \$8,000 (from the TREM) be moved towards the projected overage costs of the OMSP program, its budget utilization is at 70% utilization.

D. FY 2026 Grant Application

New this year, the application was online and due June 1st. The total grant request is for \$365,850.83, an increase of approximately \$65,000 from the current FY 2025 award of \$300,000.00. Part One contains last year's local and State prison commitment rates and lists the programs/services Monroe County utilizes to achieve local and state objectives.

Next year's local objective is to lower the overall prison commitment rate (PCR) from 18% to 17% and the pretrial objectives are to increase the Appearance Rate of 96% to 97% and increase the Public Safety Rate of 95% to 96%.

The second part includes 8 program descriptions. I removed the male trauma portion of the program that Catholic Charities facilitates due to the shortage in therapists. The budget section follows the program descriptions and the proposal breakdown is last.

We are requesting \$256,105.00 for programming and per the Finance Dept. request, we are asking for the full 30% max amount for administration cost, \$109,745.83.

1. Cognitive Program - \$30,000.00 (\$40.00 per person, per session)
2. Intensive Outpatient Program - \$70,660.00 (Individual sessions - \$100 each, \$45.00 per person, per session and workbooks - \$1,500)
3. Hope, Healing and Recovery for Women - \$63,995.00 (\$125 for the assessment and per individual, \$50 per person per group session)
4. CSC Sex Offender Treatment Program - \$10,500.00 (\$125 per person per assessment/session)
5. Employment Readiness Program - \$23,750.00 (\$75 person per workshop, \$125 per in-jail group or \$25 per person when < 3 are in attendance. \$100 max for Supportive Services and a \$100 gas card per month for those who stay employed)
6. Trauma, Recovery and Empowerment - \$12,000.00 (\$100 per assessment, \$50 per person per group session)
7. Pretrial Services - \$15,200.00 (\$25 per PRAXIS)
8. Opioid/Methamphetamine Specific Program - \$ 30,000.00 (\$125 per assessment, \$35 per group and per individuals)

Thanks to all the providers, the jail staff and Circuit Court Probation for providing assistance in the completion of the grant, as well as you, the Board, and especially for your time in reviewing it. You are appreciated!

Judge Lohmeyer Questions:

1. How do we know if the programs are worth the money? Is recidivism data collected?
 - The State requires data be collected, reviewed and reported to the board and the State on a quarterly basis, including enrollment, successful completions and key performance measurements which include recidivism statistics if it correlates to the program.
2. Is more money added to programs that work better?
 - A target population is needed to implement a program and an increased target population is needed to increase the funding since invoicing is completed per person.
3. Does the therapist weigh in on success?

- Progress reports and discharge reports are completed by the therapist and reviewed by the Judges and Probation Officers. The therapists are very good and only complete those who put in the effort to successfully complete.

4. In regards to CSC, no arrests doesn't mean they aren't still predators data collected on if they have a current interest in kids? Program information is passed onto their Probation Agent. Supervision is handled by an agent who is specialized in the management of sex offenders.

Motion by Prosecutor Yorkey to accept the Coordinator's Report (2nd Quarter Report, Budget Adjustment Request and Grant Application). Seconded by Commissioner Hoffman. All approved, motion carried.

VIII. OTHER ITEMS FROM MEMBERS

Michele Paled - Good job!

Stacey McCoy - Good job! Recently had a job fair and had 181 people come through. Cari's group had resumes in hand and were dressed nicely. Anticipating good results for employment.

Capt. Massengill - From the jail side, we appreciate having the programs and seeing them work.

Lori Lehmann - Also really appreciate the programs and appreciate the effort put into tailoring them to Circuit Court Probation's needs.

Commission Hoffman - You all do great work for the community, thank you!

IX. ADJOURNMENT

Judge Eicher made a motion to adjourn. Supported by Michele Paled. Motion carried.
(12:32pm)