



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Mission Statement

The Monroe County Commission on Aging is charged with recommending the prudent spending of public dollars to promote the health, dignity, and independence of Monroe County residents sixty years of age and older.

Jason Berry
Director

Donald Spencer
Chair

Larry Gramlich
Vice-Chair

Mary Ann
Wertenberger
Secretary

Cynthia McIlvain

Wayne Meehean

Mary Gantz

Madonna Burkit

Pamela Nadeau

Harry Grenawitzke

**Monroe County Commission on Aging
Regular Board Meeting
April 8, 2026
Monroe County Commission on Aging Board Room
AGENDA
1:00 p.m.**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Silent Prayer
5. Approval of Agenda
6. Public Comment
7. Special Presentations:
 1. Bedford Twp. Veterans Center (Nancy Schiffer)
 2. Bedford Senior Community Center (Celia Apodaca)
8. Consent Agenda
 - A. Approval of Minutes of March 11, 2026 Regular Meeting
 - B. Finance Reports
 - C. Correspondence- None
 - D. Formal Agency Reports- None
9. Director's Report
10. Old Business: None
11. New Business
 - A. Berlin Senior Group (Micheal & Wanda Bomia)
 - a. Request to increase the 2026-unit rate from \$11.61 to \$12.61 and decrease the member cost share from \$6 to \$5.
 - B. Zion Evangelical Lutheran Church (C.B. Wade & Rick Keck)
 - a. Request to be a Supplemental Food Assistance service provider
 - b. Address: 8307 Memorial Hwy. Ottawa Lake, MI 49267
 - c. Request for \$5,292.00 for 2026 to provide food on the 2nd and 4th Tuesday of each month.
 - d. Pending authorization, the board is requested to approve the transfer of \$2,200 from Contingency (280-96600-969002) to the Commission on Aging (101-67200-814015) for Peer Place software license fees.
 - C. 2027 Budget Meeting/Recommendations
12. Public Comment
13. Commission Members' Comments
14. Adjournment

The next Regular Board meeting will be on Wednesday, May 13, 2026, in the Monroe County Commission on Aging Board Room.

The County of Monroe will provide necessary auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed materials being considered at the meeting to individuals with disabilities at the meeting upon one week's notice to the County of Monroe. Individuals with disabilities requiring auxiliary aids or services should contact the County of Monroe by writing or calling the following: Human Resources 125 East Second Street, Monroe, MI 48161, (734) 240-7295.



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Monroe County Commission on Aging Regular Board Meeting Minutes

March 11, 2026

Commission on Aging Conference Room

Don Spencer called the meeting to order at 1:02 p.m.

Members present Don Spencer, Wayne Meehan,
Cynthia McIlvain, Larry Gramlich, Pamela Nadeau,
Mary Ann Wertenberger, Madonna Burkit

Members excused: Mary Gantz, Harry Grenawitzke

Pledge of Allegiance

Silent Prayer

Approval of the Agenda:

Motion to approve the March 11, 2026 Regular Board Meeting Agenda as presented.

Motion by: Larry Gramlich **Supported by:** Wayne Meehan
Motion carried.

Public Comment:

Becki Niemiec wanted to thank the Bedford Women United group for the generous donation to Health Van.

Special Presentations:

A. Dundee Area Senior Citizen Center (Nancy Clark)

Provided their financial report and spoke on the data as well as highlighted the wins.
(4k lbs of food was raised with the food drive)

Board members Mary Ann Wertenberger and Cynthia McIlvain complimented their program.

B. Living Independence for Everyone (Cheri Boron)

Meals on Wheels completes wellness checks if requested. LIFE has already assisted several residents in need with these wellness checks.

Mary Ann Wertenberger and Don Spencer both expressed their gratitude to Cheri for their commitment to our seniors.



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Pamela Nadeau

C. United Way Ramp Program (Collin Keehn)

The ramp program celebrates 100 years in service this year. They are happy to announce that they have completed 400 ramps over the course of the last 100 years. Don Spencer and Cynthia McIlvain thanked Collin for all the work they do for the community's seniors.

Consent Agenda:

- A. Approval of the Minutes of the January 14, 2026 Regular Meeting
- B. Strategic Planning Committee Minutes of March 05, 2026
- C. Finance Reports – None.
- D. Correspondence – None.
- E. Formal Agency Reports – None

Motion to approve by: Larry Gramlich Supported by: Mary Ann Wertenberger
Motion Carried.

Directors' Report:

➤ Common Measures Report

The Common Measures Reports provide the Commission with the provider's Cumulative Units Reported vs. Maximum, Cumulative Unduplicated Clients Served vs. Anticipated, Actual Expenditures vs. Total Budget, Total Budget Cost per Unduplicated Client, and Actual Revenue vs. Budgeted Revenue.

➤ COA Website Views

The monthly analytics snapshot shows how many hits the COA website received and the categories most visited. During January 2026 there were 491 total Website views. Transportation was the most viewed at 131.

➤ Waitlist/Service Not Provided Summary

Mr. Berry reported that as of February 2026, there are 44 seniors on the Project Ramp waitlist.

Old Business: None.

New Business:

A. Commission on Aging Directors Presentation (Kate Weber, Mariah Wagner, Sandie Pierce, Paul Iacoangeli)

The group presented information on federal wage increases with concerns of their funding running short due to salary increases. The directors wanted to make it clear that the board will find various % increases among many applications due to the increases across all services with food, utilities and wage increases. Programs are also concerned with insurance costs for their employees.



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B. 2026 Budget Calendar Proposal (Jason Berry)

There were several changes to the calendar.

Budget Application date was changed to Tuesday March 31, 2026 by 4:00 p.m

Hearings/Deliberations/Final Recommendations times were changed to 10:00 a.m-
12 p.m from 1:00 p.m

Motion to approve by: Wayne Meehan Supported by: Madonna Burkit
Motion Carried.

Commission Members Comments:

Don Spencer: Mentioned his sit down with the Milan leaders. Commented on how Monroe county is a great place to be not only a senior citizen but also a student.

Larry Gramlich: None

Mary Ann Wertenberger: None

Mary Gantz: N/A

Madonna Burkit: None

Cynthia McIlvain: None

Wayne Meehan: None

Harry Grenawitzke: N/A

Pamela Nadeau: Glad to be back

Adjournment:

Motion by: Wayne Meehan Supported by: Cynthia McIlvain
Motion Carried.

The meeting was adjourned at 2:30p.m.

**The next Regular Board meeting takes place on Wednesday,
April 8, 2026 at 1:00 p.m. at the Monroe County Commission on Aging, 965
South Raisinville Road, Monroe, MI 48161.**

Amber Pancone, Recording Secretary

MONTHLY EXPENSE DETAIL REPORT FOR MONROE COUNTY

Balance As of 02/28/2026

GL Number	Description	2026 Original Budget	2026 Amended Budget	Activity For 02/28/2026	YTD Balance 02/28/2026	Encumbered YTD 02/28/2026	Available Balance 02/28/2026	% Bdg't Used
280		213,899.00	188,159.00	0.00	0.00	0.00	188,159.00	0.00
96600 CONTINGENCIES		213,899.00	188,159.00				188,159.00	0.00
280-96600-969002	CONTINGENCY							
Total 96600 - CONTINGENCIES								
97000 SPECIAL EXP/REV-OTHER AGENCIES								
280-97000-963000	CENTRAL SERVICES/INDIRECT COST	24,076.00	24,076.00	0.00	0.00	0.00	24,076.00	0.00
280-97000-965015	ASH SENIOR CITIZENS CENTER	24,330.00	24,330.00	1,963.18	1,963.18	0.00	22,366.82	8.07
280-97000-965020	RETIRED SENIOR VOLUNTEER PRGRM	99,750.00	99,750.00	10,979.84	10,979.84	0.00	88,770.16	11.01
280-97000-965025	AREA AGENCY ON AGING 1-B	14,160.00	14,160.00	0.00	0.00	0.00	12,979.96	8.33
280-97000-965031	BEDFORD TRANSPORTATION	60,027.00	60,027.00	3,719.32	3,719.32	0.00	56,307.68	6.20
280-97000-965035	BEDFORD SENIOR CITIZEN CENTER	290,970.00	290,970.00	16,388.11	16,388.11	0.00	274,581.89	5.63
280-97000-965041	BEDFORD VET CENTER PANTRY	6,417.00	6,417.00	332.58	332.58	0.00	6,084.42	5.18
280-97000-965045	BERLIN SENIOR CITIZEN CENTER	31,966.00	31,966.00	2,345.22	2,345.22	0.00	28,227.58	11.69
280-97000-965065	DUNDEE SENIOR CITIZEN CENTER	282,000.00	282,000.00	15,346.50	15,346.50	0.00	266,653.50	5.44
280-97000-965071	EMERGENCY NEEDS	14,946.00	14,946.00	382.00	382.00	0.00	14,564.00	2.56
280-97000-965075	FRENCHTOWN SR CITIZEN CENTER	392,968.00	392,968.00	40,602.71	40,602.71	0.00	352,365.29	10.33
280-97000-965085	LAKE ERIE TRANSIT	243,100.00	243,100.00	23,225.40	23,225.40	0.00	219,874.60	9.55
280-97000-965088	THE OPPORTUNITY CENTER @ ALCC	117,000.00	117,000.00	9,130.50	9,130.50	0.00	107,869.50	7.80
280-97000-965091	SENIOR LEGAL SERVICES	280,674.00	280,674.00	21,246.72	21,246.72	0.00	259,427.28	7.57
280-97000-965097	CHOICES COUNSELING SOLUTIONS	99,000.00	124,740.00	14,732.85	14,732.85	0.00	110,007.15	11.81
280-97000-965105	M.C.O.P. HOME CARE SERVICE	144,000.00	144,000.00	12,050.00	12,050.00	0.00	131,950.00	8.37
280-97000-965106	RAMP PROGRAM	169,953.00	169,953.00	0.00	0.00	0.00	169,953.00	0.00
280-97000-965115	M.C.O.P. HOME CHORE	106,296.00	106,296.00	16,012.38	16,012.38	0.00	90,283.62	15.06
280-97000-965121	M.C.O.P. SPEC TRANSPORTATION	110,250.00	110,250.00	3,438.75	3,438.75	0.00	106,811.25	3.12
280-97000-965122	M.C.O.P. HOME INJURY CONTROL	7,000.00	7,000.00	712.00	712.00	0.00	6,288.00	10.17
280-97000-965123	M.C.O.P. FOOD DISTRIBUTION	174,270.00	174,270.00	17,190.10	17,190.10	0.00	157,079.90	9.86
280-97000-965125	M.C.O.P. RESOURCE ADVOCATE	182,020.00	182,020.00	12,530.64	12,530.64	0.00	169,489.36	6.88
280-97000-965135	LIFE NUTRITION PROGRAM	596,204.00	596,204.00	45,841.64	45,841.64	0.00	550,362.36	7.69
280-97000-965141	ALZHEIMER PROGRAM	54,120.00	54,120.00	2,173.00	2,173.00	0.00	51,947.00	4.02
280-97000-965165	MONROE SENIOR CITIZEN CENTER	477,000.00	477,000.00	35,246.25	35,246.25	0.00	441,753.75	7.39
280-97000-965201	MILAN SENIOR MEALS ON WHEELS	22,154.00	22,154.00	986.00	986.00	0.00	21,168.00	4.45
280-97000-965205	EMERGENCY FUEL	15,450.00	15,450.00	1,909.50	1,909.50	0.00	13,540.50	12.36
280-97000-965215	MILAN SENIOR CENTER	79,173.00	79,173.00	3,248.66	3,248.66	0.00	75,924.34	4.10
280-97000-965216	MILAN SENIOR TRANSIT	25,440.00	25,440.00	2,366.54	2,366.54	0.00	23,073.46	9.30
280-97000-965220	MILAN SENIOR RESOURCE	23,150.00	23,150.00	1,044.75	1,044.75	0.00	22,105.25	4.51
280-97000-965221	AID IN MILAN	31,575.00	31,575.00	2,253.25	2,253.25	0.00	29,321.75	7.14
280-97000-965226	MEMORYLANE ADULT DAY CARE	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	0.00
280-97000-965340	YMCA CANCER SURVIVOR	9,344.00	9,344.00	849.41	849.41	0.00	8,494.59	9.09
280-97000-965380	YMCA	48,627.00	48,627.00	4,408.53	4,408.53	0.00	44,218.47	9.07
280-97000-965381	YMCA WALK WITH EASE	7,928.00	7,928.00	719.41	719.41	0.00	7,208.59	9.07
Total 97000 - SPECIAL EXP/REV-OTHER AGENCIES		4,379,338.00	4,405,078.00	323,375.74	325,948.98	0.00	4,079,129.02	7.40
97500 SPECIAL APPROP TO OTHER FUNDS								
280-97500-995101	TRANSFER OUT - GENERAL FUND	319,031.00	319,031.00	0.00	0.00	0.00	319,031.00	0.00
Total 97500 - SPECIAL APPROP TO OTHER FUNDS		319,031.00	319,031.00	0.00	0.00	0.00	319,031.00	0.00
Fund 280 - SENIOR CITIZENS FUND:								
TOTAL EXPENDITURES		4,912,268.00	4,912,268.00	323,375.74	325,948.98	0.00	4,586,319.02	6.64

MONTHLY REVENUE DETAIL REPORT FOR MONROE COUNTY

Balance As of 02/28/2026

GL Number	Description	2026 Original Budget	2026 Amended Budget	Activity For 02/28/2026	YTD Balance 02/28/2026	Encumbered YTD 02/28/2026	Available Balance 02/28/2026	% Bdg't Used
Fund: 280 SENIOR CITIZENS FUND								
97000	SPECIAL EXP/REV-OTHER AGENCIES							
280-97000-402000	CURRENT PROPERTY TAXES	4,709,268.00	4,709,268.00	1,940,207.30	3,159,594.06	0.00	1,549,673.94	67.09
		(27,077.00)	(27,077.00)	27.47	(395.02)	0.00	(26,681.98)	1.46
280-97000-415000	PRIOR YEAR TAX ADJUSTMENTS	3,500.00	3,500.00	33.27	33.27	0.00	3,466.73	0.95
280-97000-420000	DELINQUENT PROPERTY TAXES	7,500.00	7,500.00	537.01	537.01	0.00	6,962.99	7.16
280-97000-426020	OTH TAXES-PYMT IN LIEU OF TAX	15,827.00	15,827.00	4,235.31	4,235.31	0.00	11,591.69	26.76
280-97000-437000	INDUSTRIAL FACILITY TAX	250.00	250.00	0.00	0.00	0.00	250.00	0.00
280-97000-445000	PENALTIES AND INTEREST ON TAXES	200,000.00	200,000.00	105,341.58	105,341.58	0.00	94,658.42	52.67
280-97000-573000	LOCAL COMMUNITY STABILIZATION SHARE	2,000.00	2,000.00	0.00	4,545.16	0.00	(2,545.16)	227.26
280-97000-665000	INTEREST	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
280-97000-676070	SPECIAL REVENUE-REIMBURSEMENT							
Total 97000 - SPECIAL EXP/REV-OTHER AGENCIES		4,912,268.00	4,912,268.00	2,050,381.94	3,273,891.37	0.00	1,638,376.63	66.65
Fund 280 - SENIOR CITIZENS FUND:								
TOTAL REVENUES		4,912,268.00	4,912,268.00	2,050,381.94	3,273,891.37	0.00	1,638,376.63	66.65

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MONTHLY EXPENSE DETAIL REPORT FOR MONROE COUNTY
Balance As Of 02/28/2026

GL Number	Description	2026 Original Budget	2026 Amended Budget	Activity For 02/28/2026	YTD Balance 02/28/2026	Encumbered YTD 02/28/2026	Available Balance 02/28/2026	% Bdg't Used
67200	COMMISSION ON AGING	157,240.00	157,240.00	14,056.79	28,849.85	0.00	128,390.15	18.35
101-67200-705000	SALARIES AND WAGES	6,000.00	6,000.00	0.00	275.00	0.00	5,725.00	4.58
101-67200-707200	BD/COM/AUTH PER DIEM	12,488.00	12,488.00	1,008.87	2,083.66	0.00	10,404.34	16.69
101-67200-715000	SOCIAL SECURITY	26,147.00	26,147.00	502.81	3,481.67	0.00	22,665.33	13.32
101-67200-716000	EMPLOYERS RETIREMENT	8,773.00	8,773.00	923.46	1,667.68	0.00	7,105.32	19.01
101-67200-716001	DC RETIREMENT	6,190.00	6,190.00	454.46	1,046.18	0.00	5,143.82	16.90
101-67200-716012	EMPLOYER-HCS	161.00	161.00	11.37	26.45	0.00	134.55	16.43
101-67200-717000	UNEMPLOYMENT INSURANCE	225.00	225.00	23.15	44.26	0.00	180.74	19.67
101-67200-718000	WORKERS COMPENSATION INSURANCE	35,200.00	35,200.00	1,808.11	3,873.64	0.00	31,326.36	11.00
101-67200-719000	HEALTH INSURANCE	207.00	207.00	7.66	21.46	0.00	185.54	10.37
101-67200-720000	LIFE INSURANCE	371.00	371.00	17.75	38.33	0.00	332.67	10.33
101-67200-721000	OPTICAL INSURANCE	1,752.00	1,752.00	96.13	208.60	0.00	1,543.40	11.91
101-67200-722000	DENTAL INSURANCE	1,058.00	1,058.00	27.42	111.62	0.00	946.38	10.55
101-67200-723000	DISABILITY INSURANCE	1,755.00	1,755.00	10.70	488.09	1.04	1,265.48	27.87
101-67200-728000	OFFICE SUPPLIES	500.00	500.00	0.00	0.97	0.00	499.03	0.19
101-67200-730000	POSTAGE AND MAILING FEES	1,600.00	1,600.00	937.00	937.00	0.00	663.00	58.56
101-67200-731000	COMPUTER EQUIP & SUPPLIES	3,250.00	3,250.00	63.37	185.47	0.00	3,064.53	5.71
101-67200-810020	BOARD MEMBERS TRAVEL	25,651.00	25,651.00	0.00	22,880.00	0.00	2,771.00	89.20
101-67200-814015	SOFTWARE LICENSE FEE	1,380.00	1,380.00	114.52	114.52	0.00	1,265.48	8.30
101-67200-814016	PAYROLL SERVICES	0.00	0.00	6.33	12.66	0.00	(12.66)	100.00
101-67200-818020	REFUSE HAULING & JANITORIAL	2,400.00	2,400.00	226.29	226.29	0.00	2,173.71	9.43
101-67200-826000	LEGAL AND PROFESSIONAL SERV	375.00	375.00	35.00	35.00	0.00	340.00	9.33
101-67200-830000	ASSOCIATION & MEMBERSHIP DUES	675.00	675.00	17.58	475.47	0.00	199.53	70.44
101-67200-851000	TELEPHONE	850.00	850.00	0.00	0.00	0.00	850.00	0.00
101-67200-861000	TRAVEL	300.00	300.00	0.00	0.00	0.00	300.00	0.00
101-67200-864000	CONFERENCE AND CONVENTION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
101-67200-864080	CONF/CONVENTION BOARD MEMBERS	600.00	600.00	0.00	0.00	0.00	600.00	0.00
101-67200-900000	PRINTING AND IMAGING	1,852.00	1,852.00	123.09	282.04	0.00	1,569.96	15.23
101-67200-921000	ELECTRICITY	193.00	193.00	9.71	9.71	0.00	183.29	5.03
101-67200-922000	WATER AND SEWAGE	550.00	550.00	75.76	75.76	0.00	474.24	13.77
101-67200-923000	HEATING FUEL	100.00	100.00	0.00	0.00	0.00	100.00	0.00
101-67200-933000	MAINT-OFFICE EQUIP AND FURN	1,585.00	1,585.00	51.74	104.88	0.00	1,480.12	6.62
101-67200-942000	COPIER EXPENSE AND LEASE	2,630.00	2,630.00	193.03	444.36	0.00	2,185.64	16.90
101-67200-960001	GENERAL LIABILITY INSURANCE	16,873.00	16,873.00	0.00	0.00	0.00	16,873.00	0.00
101-67200-963000	CENTRAL SERVICES/INDIRECT COST	319,031.00	319,031.00	20,802.10	68,000.62	1.04	251,029.34	21.32
Total 67200 - COMMISSION ON AGING								

COA Director's Report Items (04/08/26)

1. Common Measures Reports – Included in Packet
2. COA Website Views – Included in Packet
3. Waitlist/Service not Provided Summary – Included in Packet

Table A.
Cumulative Units Reported vs. Unit Maximum
(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Cumulative Units	Unit Maximum	Percentage
Aid in Milan	9677.3	63,150.00	15%
Ash Senior Citizens	525.00	2,553.00	21%
Bedford Senior Community Center	8,385.75	59,994.00	14%
Bedford Twp. Veterans Center Pantry	698.30	6,900.00	10%
Berlin Township Senior Citizens Group	322.00	2,900.00	11%
Choices Counseling Solutions	163.69	756.00	22%
Dundee Area Senior Citizens Center	6,439.50	47,000.00	14%
Frenchtown Senior Citizens Center	11,546.50	53,000.00	22%
Health Van	296.00	2,550.00	12%
Lake Erie Transportation Commission	2,615.00	13,000.00	20%
Living Independence for Everyone	22,361.00	149,800.00	15%
MCOP-Food Assistance Program	82,748.50	435,675.00	19%
MCOP-Home Care	1,183.75	7,200.00	16%
MCOP-Home Chore	722.25	4,300.00	17%
MCOP-Home Injury Control	1,566.66	7,000.00	22%
MCOP-Opportunity Center at ALCC	2,101.50	13,000.00	16%
MCOP-Resource Advocacy	1,387.75	9,500.00	15%
MCOP-Specialized Transportation	274.00	4,200.00	7%
MCOP-Unmet Emergency Needs	1,378.05	14,946.00	9%
MCOP-Utility Assistance Program	2,402.22	15,450.00	16%
Memory Lane Care Services	42.50	660.00	6%
Memory Lane Monroe County	0.00	570.00	0%
Milan Seniors for Healthy Living	1,581.25	14,395.00	11%
Milan Seniors Meals on Wheels	204.00	2,246.00	9%
Milan Seniors Transportation	164.00	669.49	24%
Milan Aging in Action - Resource	94.00	1,102.38	9%
Monroe County Senior Legal Services	406.50	2,790.00	15%
Monroe Family YMCA Cancer Survivorship	26.18	144.00	18%
Monroe Family YMCA Enhanced Fitness	219.00	918.00	24%
Monroe Family YMCA Walk With Ease	19.60	108.00	18%
Monroe Senior Citizens Center	15,768.75	101,924.00	15%
RSVP	10,229.25	57,000.00	18%
United Way Project Ramp of MC	0.00	169,952.96	0%

Table B.
Unduplicated Clients Served vs. Anticipated Clients Served
(Goal is to be at least 11%)

As of: February

Provider/Program	Cumulative Unduplicated Clients	Anticipated Clients Served	Percentage
Aid in Milan	89	200	45%
Ash Senior Citizens	81	140	58%
Bedford Senior Community Center	568	1,130	50%
Bedford Twp. Veterans Center Pantry	35	45	78%
Berlin Township Senior Citizens Group	61	95	64%
Choices Counseling Solutions	56	14	400%
Dundee Area Senior Citizens Center	282	560	50%
Frenchtown Senior Citizens Center	1,234	1,400	88%
Health Van	53	175	30%
Lake Erie Transportation Commission	235	550	43%
Living Independence for Everyone	635	1,160	55%
MCOP-Food Assistance Program	997	1,650	60%
MCOP-Home Care	79	150	53%
MCOP-Home Chore	207	400	52%
MCOP-Home Injury Control	18	90	20%
MCOP-Opportunity Center at ALCC	53	300	18%
MCOP-Resource Advocacy	423	1,800	24%
MCOP-Specialized Transportation	37	210	18%
MCOP-Unmet Emergency Needs	4	20	20%
MCOP-Utility Assistance Program	5	25	20%
Memory Lane Care Services	4	22	18%
Memory Lane - Monroe County	0	14	0%
Milan Seniors for Healthy Living	119	200	60%
Milan Seniors Meals on Wheels	6	35	17%
Milan Seniors Transportation	14	50	28%
Milan Aging in Action - Resource	39	25	156%
Monroe County Senior Legal Services	273	1,100	25%
Monroe Family YMCA Cancer Survivorship	6	18	33%
Monroe Family YMCA Enhanced Fitness	167	300	56%
Monroe Family YMCA Walk With Ease	11	100	11%
Monroe Senior Citizens Center	1,178	1,650	71%
RSVP	202	325	62%
United Way Project Ramp of MC	0	30	0%

Table C.
Actual Expenditures vs. Total Budget
(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Actual Expenditures	Total Budget	Percentage
Aid in Milan	10449.5	50782.15	21%
Ash Senior Citizens	\$8,419.30	\$57,740.00	15%
Bedford Senior Community Center	\$84,789.58	\$501,960.00	17%
Bedford Twp. Veterans Center Pantry	\$725.25	\$6,417.00	11%
Berlin Township Senior Citizens Group	\$3,908.00	\$48,307.00	8%
Choices Counseling Solutions	\$17,404.86	\$99,693.35	17%
Dundee Area Senior Citizens Center	\$71,217.04	\$523,500.00	14%
Frenchtown Senior Citizens Center	\$68,744.00	\$490,918.00	14%
Health Van	\$45,991.63	\$265,968.00	17%
Lake Erie Transportation Commission	\$125,291.00	\$964,232.00	13%
Living Independence for Everyone	\$237,242.73	\$1,474,239.95	16%
MCOP-Food Assistance Program	\$72,151.13	\$347,578.16	21%
MCOP-Home Care	\$58,923.16	\$370,593.00	16%
MCOP-Home Chore	\$37,751.75	\$232,291.95	16%
MCOP-Home Injury Control	\$3,947.85	\$23,500.00	17%
MCOP-Opportunity Center at ALCC	\$24,243.31	\$146,250.00	17%
MCOP-Resource Advocacy	\$60,991.77	\$265,559.94	23%
MCOP-Specialized Transportation	\$51,078.14	\$409,081.00	12%
MCOP-Unmet Emergency Needs	\$2,187.07	\$17,370.08	13%
MCOP-Utility Assistance Program	\$2,806.26	\$32,874.01	9%
Memory Lane Care Services	\$13,418.33	\$83,260.00	16%
Memory Lane -Monroe County	\$0.00	\$201,834.00	0%
Milan Seniors for Healthy Living	\$8,283.26	\$124,245.24	7%
Milan Seniors Meals on Wheels	\$11,184.41	\$89,200.20	13%
Milan Seniors Transportation	\$11,488.83	\$103,588.28	11%
Milan Aging in Action - Resource	\$10,620.28	\$103,433.23	10%
Monroe County Senior Legal Services	\$82,036.14	\$369,999.00	22%
Monroe Family YMCA Cancer Survivorship	\$2,805.00	\$14,635.00	19%
Monroe Family YMCA Enhanced Fitness	\$11,406.00	\$59,094.00	19%
Monroe Family YMCA Walk With Ease	\$2,438.00	\$12,928.00	19%
Monroe Senior Citizens Center	\$113,505.81	\$810,961.94	14%
RSVP	\$33,719.01	\$196,192.00	17%
United Way Project Ramp of MC	\$0.00	\$169,952.96	0%

Table D.

Total Cost Per Unduplicated Client (Year to Date)

(Goal is to be less than 110% at year end)

As of: February

Provider/Program	Actual Expenses	Y-T-D Unduplicated Clients Served	Cost Per Unduplicated Client	Total Budget	Anticipated Clients Served	Unduplicated Cost Goal	Percent
Aid in Milan	10449.5	89	117.4101124	50782.15	200	\$253.91	46%
Ash Senior Citizens	\$8,419.30	81	\$103.94	\$57,740.00	140	\$412.43	25%
Bedford Senior Community Cent	\$84,789.58	568	\$149.28	\$501,960.00	1,130	\$444.21	34%
Bedford Twp. Veterans Center P	\$725.25	35	\$20.72	\$6,417.00	45	\$142.60	15%
Berlin Township Senior Citizens C	\$3,908.00	61	\$64.07	\$48,307.00	95	\$508.49	13%
Choices Counseling Solutions	\$17,404.86	56	\$310.80	\$99,693.35	10	\$9,969.34	3%
Dundee Area Senior Citizens Cer	\$71,217.04	282	\$252.54	\$523,500.00	560	\$934.82	27%
Frenchtown Senior Citizens Cent	\$68,744.00	1,234	\$55.71	\$490,918.00	1,400	\$350.66	16%
Health Van	\$45,991.63	53	\$867.77	\$265,968.00	175	\$1,519.82	57%
Lake Erie Transportation Commi	\$125,291.00	235	\$533.15	\$964,232.00	550	\$1,753.15	30%
Living Independence for Everyon	\$237,242.73	635	\$373.61	\$1,474,239.95	1,160	\$1,270.90	29%
MCOP-Food Assistance Program	\$72,151.13	997	\$72.37	\$347,578.16	1,650	\$210.65	34%
MCOP-Home Care	\$58,923.16	79	\$745.86	\$370,593.00	150	\$2,470.62	30%
MCOP-Home Chore	\$37,751.75	207	\$182.38	\$232,291.95	400	\$580.73	31%
MCOP-Home Injury Control	\$3,947.85	18	\$219.33	\$23,500.00	90	\$261.11	84%
MCOP-Opportunity Center at AL	\$24,243.31	53	\$457.42	\$146,250.00	300	\$487.50	94%
MCOP-Resource Advocacy	\$60,991.77	423	\$144.19	\$265,559.94	1,800	\$147.53	98%
MCOP-Specialized Transportatio	\$51,078.14	37	\$1,380.49	\$409,081.00	210	\$1,948.00	71%
MCOP-Unmet Emergency Needs	\$2,187.07	4	\$546.77	\$17,370.08	20	\$868.50	63%
MCOP-Utility Assistance Program	\$2,806.26	5	\$561.25	\$32,874.01	25	\$1,314.96	43%
Memory Lane Care Services	\$13,418.33	4	\$3,354.58	\$83,260.00	22	\$3,784.55	89%
Memory Lane Monroe County	\$0.00	0	\$0.00	\$201,834.00	14	\$14,416.71	0%
Milan Seniors for Healthy Living	\$8,283.26	119	\$69.61	\$124,245.24	200	\$621.23	11%
Milan Seniors Meals on Wheels	\$11,184.41	6	\$1,864.07	\$89,200.20	35	\$2,548.58	73%
Milan Seniors Transportation	\$11,488.83	14	\$820.63	\$103,588.28	50	\$2,071.77	40%
Milan Aging in Action - Resource	\$10,620.28	39	\$272.31	\$103,433.23	25	\$4,137.33	7%
Monroe County Senior Legal Ser	\$82,036.14	273	\$300.50	\$369,999.00	1,100	\$336.36	89%
Monroe Family YMCA Cancer Su	\$2,805.00	6	\$467.50	\$14,635.00	18	\$813.06	57%
Monroe Family YMCA Enhanced	\$11,406.00	167	\$68.30	\$59,094.00	300	\$196.98	35%
Monroe Family YMCA Walk With	\$2,438.00	11	\$221.64	\$12,928.00	100	129.28	171%
Monroe Senior Citizens Center	\$113,505.81	1,178	\$96.35	\$810,961.94	1,650	\$491.49	20%
RSVP	\$33,719.01	202	\$166.93	\$196,192.00	325	\$603.67	28%
United Way Project Ramp of MC			\$2.00	\$169,952.96	30	\$5,665.10	0%

Table E.**Actual Revenue vs. Total Budget**

(Goal is to be between 11% - 21%)

As of: February

Provider/Program	Actual Revenue	Total Budget	Percentage
Aid in Milan	3084.24	\$50,782.15	6%
Ash Senior Citizens	\$4,412.00	\$57,740.00	8%
Bedford Senior Community Center	\$60,621.00	\$501,960.00	12%
Bedford Twp. Veterans Center Pantry	\$775.94	\$6,417.00	12%
Berlin Township Senior Citizens Group	\$6,442.14	\$48,307.00	13%
Choices Counseling Solutions	\$28,380.00	\$99,693.35	28%
Dundee Area Senior Citizens Center	\$89,112.00	\$523,500.00	17%
Frenchtown Senior Citizens Center	\$111,651.00	\$490,918.00	23%
Health Van	\$16,719.50	\$265,968.00	6%
Lake Erie Transportation Commission	\$143,276.34	\$964,232.00	15%
Living Independence for Everyone	\$129,028.16	\$1,474,239.95	9%
MCOP-Food Assistance Program	\$40,140.51	\$347,578.16	12%
MCOP-Home Care	\$56,470.90	\$370,593.00	15%
MCOP-Home Chore	\$19,825.32	\$232,291.95	9%
MCOP-Home Injury Control	\$4,941.00	\$23,500.00	21%
MCOP-Opportunity Center at ALCC	\$3,031.00	\$146,250.00	2%
MCOP-Resource Advocacy	\$23,507.16	\$265,559.94	9%
MCOP-Specialized Transportation	\$33,611.30	\$409,081.00	8%
MCOP-Unmet Emergency Needs	\$404.02	\$17,370.08	2%
MCOP-Utility Assistance Program	\$404.02	\$32,874.01	1%
Memory Lane Care Services	\$2,219.73	\$83,260.00	3%
Memory Lane Monroe County	\$0.00	\$201,834.00	0%
Milan Seniors for Healthy Living	\$26,852.40	\$124,245.24	22%
Milan Seniors Meals on Wheels	\$28,271.45	\$89,200.20	32%
Milan Seniors Transportation	\$27,814.14	\$103,588.28	27%
Milan Aging in Action - Resource	\$24,202.38	\$103,433.23	23%
Monroe County Senior Legal Services	\$33,564.22	\$369,999.00	9%
Monroe Family YMCA Cancer Survivorship	\$816.32	\$14,635.00	6%
Monroe Family YMCA Enhanced Fitness	\$1,744.50	\$59,094.00	3%
Monroe Family YMCA Walk With Ease	\$833.12	\$12,928.00	6%
Monroe Senior Citizens Center	\$125,600.31	\$810,961.94	15%
RSVP	\$22,400.07	\$196,192.00	11%
United Way Project Ramp of MC	\$0.00	\$169,952.96	0%

Commission on Aging Web Page Views

Page location	Views
https://www.co.monroe.mi.us/180/Commission-on-Aging	171
https://www.co.monroe.mi.us/204/Transportation-Services	142
https://www.co.monroe.mi.us/205/Volunteer-Services	68
https://www.co.monroe.mi.us/195/In-Home-Services	67
https://www.co.monroe.mi.us/192/Services	63
https://www.co.monroe.mi.us/194/Health-Nutrition-Services	49
https://www.co.monroe.mi.us/201/Senior-Groups	35
https://www.co.monroe.mi.us/193/Adult-Day-Services	30
https://www.co.monroe.mi.us/203/Senior-Legal-Services	21
https://www.co.monroe.mi.us/199/Resource-Advocacy	18
https://www.co.monroe.mi.us/200/Senior-Counseling-Services	18
https://www.co.monroe.mi.us/197/Multi-Purpose-Senior-Centers	14
https://www.co.monroe.mi.us/191/Service-Definitions	9
https://www.co.monroe.mi.us/182/By-Laws-Policies	8
https://www.co.monroe.mi.us/187/Former-Members	5
Grand total	718



Commission On Aging

www.co.monroe.mi.us/commonaging

A Division of the Monroe County
Community Planning & Engagement Department

965 South Raisinville Rd.
Monroe, MI 48161
734-240-3290

Fax: 734-240-3286
mccoa@monroemi.org

Mission Statement

The Monroe County Commission on Aging is charged with recommending the prudent spending of public dollars to promote the health, dignity, and independence of Monroe County residents sixty years of age and older.

Jason Berry
Director

Donald Spencer
Chair

Larry Gramlich
Vice-Chair

Mary Ann
Wertenberger
Secretary

Mary Gantzios

Cynthia McIlvain

Wayne Meehean

Madonna Burkit

Pamela Nadeau

Harry Grenawitzke

To: Commission on Aging Board Members
From: Jason Berry
Date: April 8, 2026
RE: Waitlist/Requested Service Not Provided- March 2026

The following is a summary of all reported seniors placed or remaining on a waitlist and seniors requesting service that was not provided in March 2026: 39 Senior Citizens

United Way Project Ramp

As of March 2026, one ramp is complete with 39 more pending for local seniors. United Way will begin clearing this backlog with weekly builds starting April 9, 2026.

From:

Berlin Seniors

Michael Bomia, President

Wanda Bomia , Treasure,Trustee

To:

Board of Commissioners

Commission on Aging

As of January 1st 2026 we at Berlin Senior Group raised our meal donation from \$ 5.00 to \$6.00 per person due to the rising cost of food.

Our members have requested that we apply for a revision in our contract from \$11.61 per unit to \$ 12.61 to help cover the cost of meal donation back from \$6.00 to \$5.00

Thank You for Considering our request

Berlin Senior Group

Commission on Aging Additional Funding Request

Organization Name: Berlin Seniors Date: _____

Authorized Representative: Michael Bomic Title: _____

Program Name: Berlin Seniors

Type of Request X Additional Money X Change in Units / Unit Rate
Yes / No Is this a one-time expense? yes Budget Revision (Same Amounts)

Dollar Amounts 14,110.⁰⁰ Original Allocation 2,225.⁰⁰ Additional Funding Requested

Contracted Units 2,800.⁰⁰ Contracted Number of Units 0 New Number of Projected Units
11.61 Contracted Unit Rate 12.61 Proposed Unit Rate

Justification for the Request for Additional Funding: Why are the funds needed? What line items are expected to increase or decrease? Why is this happening? Budget: Attach current income and expense statement AND the COA Revised Budget Forms

Several of our Seniors at Berlin approached us and asked that we request a revision to our budget to reduce the 6.⁰⁰ donation back to 5.⁰⁰ per meal.

Justification for a Change in the Number of Units and Unit Rate: Why is a change of units needed? How many units have already been provided? What's the new year-end projection? What is the average number of units provided?

We raised our donation to 6.⁰⁰ starting January 1st due to the high cost of food. Many of our members attend Ash and Berlin and wanted the same as Berlin.

What Other Sources of Funding has been attempted? Have other foundations or fund sources been approached for funding? If so, which ones? If not, why not? Have fundraising events been held? How well have fundraising events done?

We are already short of help because we have a aging group

What Cost Sharing is Included with this program? How do individuals who participate in the service contribute to the program? Cost share? Are services provided if the individual is unable to contribute?

We have never had this problem, but our caterer is very generous to our seniors that she knows need help she gives them extra ~~at their~~ with her left over food.

What Happens if the request is not granted? What consequences are expected if the request is not granted?

They will not be happy.



2026 Senior Millage Funding

BERLIN SENIOR GROUP
Official Agency Name

SAME
Program/Service

2026 Senior Millage Funding Application

SAME

March 9, 2026

Official Agency Name

Date of Application

MEAL AND ACTIVITY

Program Type:

734-586-3106

Phone Number

3504 POST RD

Mailing Address

NEWPORT

City

48166

Zip

MICHAEL N BOMIA

Primary Contact Person

DIRECTOR

Title

Date organization was established: JULY 10, 1967

JULY 10, 1967

Which option below describes your organization?

For-Profit

For-Profit _____ Non-Profit X

X

For-Profit _____ **Non-Profit** _____ x _____ **Government** _____

Days and hours of service: EVERY TUESDAY 9:30-4:30 PM

EVERY TUESDAY 9:30-4:30 PM

Number of paid employees **Full time** **Part time**

Number of paid employees Full time _____

Number of paid employees **Full time** **Part time**

Officers Information		County of Residence
Name		

Officers Information:

Name	Title	Country, City, Institution
------	-------	----------------------------

Officers information:		County of Residence
Name		

MICHAEL N BOMIA

DIRECTOR

MONROE

WANDA BOMIA

TREASURER

MONROE

SECRETARY

MONROE

SALLY PRITCHETT

ACTIVITIES COORDINATOR

MONROE

TRUSTEE

MONROE

YES , WE HAVE MANDATORY YEARLY DUES, WHICH IS FIFTEEN DOLLARS. OUR MEAL DONATION CURRENTLY FIVE DOLLARS FOR MEMBERS. SEVEN DOLLARS FOR NON MEMBERS

5. Indicate how many "COA" unduplicated clients you expect to serve in 2026? 95.00
6. How many seniors did you have to place on a wait list or were unable to serve in 2024 due to lack of resources? (documentation may be requested for verification purposes) 0
7. How much reserve funding (i.e. "fund balance" or "rainy day funds") do you have available for this program at this time? \$7,000.00
8. How much did the 2024 actual revenue exceed (or fall short of) the 2024 actual expenditures for this program? \$0.00

2026 Request

1. Number of Units Requested 2,900.00
2. Requested Unit Rate \$12.61
3. Total Designation Requested (#1 x #2) \$36,569.00

Explain any increases or decreases in number of units requested (#1) and/or requested unit rate (#2) from prior year (Limit response to space provided).

I would like to keep the unit price the same as the current year 2025

Proposed Wages/Benefits Budget for Calendar Year 2026

Provider

BERLIN SENIOR GROUP

Program

MEALS

Current Budget (2025)						Proposed Budget (2026)				
Position	Mandatory Benefits **	Discretionary Benefits ***	Benefits Total	Annual Wages	Wages and Benefits Total*	Mandatory Benefits **	Discretionary Benefits ***	Benefits Total	Annual Wages	Wages and Benefits Total*
DIRECTOR			\$0.00		\$1,637.00			\$0.00		\$1,637.00
TREASURER			\$0.00		\$1,310.00			\$0.00		\$1,310.00
SECETARY			\$0.00		\$1,098.00			\$0.00		\$1,098.00
TRUSTEE			\$0.00		\$1,098.00			\$0.00		\$1,098.00
ACTIVITIES COORDINATOR			\$0.00		\$526.00			\$0.00		\$526.00
CATERER			\$0.00		\$21,750.00			\$0.00		\$24,650.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
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			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
			\$0.00		\$0.00			\$0.00		\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$27,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,319.00
*Wages and Benefits Total (column F, row 36) must equal Total Expenses (column B, row 83) of the Proposed Annual Wages/Benefits Worksheet						*Wages and Benefits Total (column I, row 36) must equal Total Expenses (column C, row 83) of the Proposed Annual Wages/Benefits Worksheet				
** Mandatory Benefits Include: FICA, Medicare, Social Security, Worker Comp, and Unemployment Insurance						*** Discretionary Benefits Include: Pension, Retirement, 401K, Health, Dental, Optical, RX Insurance, Long-Term/Short-Term Disability Ins. and Others				

394928

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 3-3-26	
NAME Berlin Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
SOLD BY <i>Ruth Mead</i> Meat <i>back</i>		CASH	C.O.D.	CHARGE	ON. ACCT
					MDSE. RETD
					PAID OUT

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1 48	Baked Ham	6.00	2.88
2	Scalloped Potatoes		
3	Corn		
4	Candied Carrots		
5	Cole Slaw		
6	Rolls		
7			
8	Magic Cookie Cake		
9			
10			
11	pd ck# 3044		
12			
13			
14	Thank you!		
15			
16			
17			
18			

RECEIVED BY

A-6805
T-46320/46350

KEEP THIS SLIP FOR REFERENCE

01-11

394932

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE <u>3-10-26</u>	
NAME <u>Berlin Rockwood Seniors</u>					
ADDRESS					
CITY, STATE, ZIP					
SOLD BY <u>Rebecca</u>		CASH	C.O.D.	CHARGE	ON. ACCT.
					MDSE. RETD.
					PAID OUT

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	Coulerash	16 ⁰⁰	246 ⁰⁰
2			
3	Salad		
4	Bread		
5			
6	Lemonade Cake		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

get ck # 3041

Thank you!

RECEIVED BY

KEEP THIS SLIP FOR REFERENCE

01-11

394914

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 2-3-26	
NAME Berlin Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
RUTH meadow		C.O.D.	CHARGE	ON ACCT	PAID OUT
				Food	

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1 50	Chicken Pot Pie	6 ⁰⁰	300 ⁰⁰
2	Beef Pot Pie		
3			
4	Salad		
5			
6	Jam Bars		
7			
8	Total		300 ⁰⁰
9			
10	pd ck # 3032		
11			
12	Thank you!		
13			
14			
15			
16			
17			
18			

RECEIVED BY

A-5805
T-46320/46350

KEEP THIS SLIP FOR REFERENCE

01-11

394925

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE <u>2-24-26</u>	
NAME <u>Berlin/Rockwood Seniors</u>					
ADDRESS					
CITY, STATE, ZIP					
SOLD BY <u>Ruth Mallick</u>		CASH	C.O.D.	CHARGE	ON. ACCT.
					PAID OUT
					Food

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	Chicken Salad Croissants		
50	Tuna Salad Croissants		
3	50	10 ⁰⁰	300 ⁰⁰
4	Roasted Tomato Soup		
5	Chicken Broc Soup		
6	Chips		
7	Apple Spice Cake		
8			
9		Total	300 ⁰⁰
10	pd ck # 3041		
11			
12	Thank-you!		
13			
14			
15			
16			
17			
18			

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T-46320/46350

KEEP THIS SLIP FOR REFERENCE

01-11

394921

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 2-17-26	
NAME Berlin/Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
SOLD BY Rockwood		CASH Mealbook		C.O.D.	
CHARGE		ON. ACCT.		MDSE. REF.	
PAID OUT		Flood			

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1	Swedish Meatballs	6 ⁰⁰	294 ⁰⁰
2	Mashed Potatoes		
3	Gravy		
4	Vegetables		
5	Poppyseed Coleslaw		
6	Rolls		
7	Ring Cakes		
8		Total	294 ⁰⁰
9	pd ck# 3038		
10			
11	Thank you!		
12	☺		
13			
14			
15			
16			
17			
18			

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394917

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 2-10-26	
NAME Berlin Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
SOL. BY Ruth		CASH	C.O.D.	CHARGE	ON. ACCT. Food
Meal back				MDSE. RETD.	PAID OUT
QUANTITY	DESCRIPTION			PRICE	AMOUNT
1 52	Farm Enc. Chicken			6 ⁰⁰	312 ⁰⁰
2	Roasted Redskins				
3	Candied Carrots				
4	Salad				
5	Rolls				
6	Dessert				
7	Total			312 ⁰⁰	
8	Good OK # 3035				
9	Thank-you!				
10					
11					
12					
13					
14					
15					
16					
17					
18					
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394911

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 1-27-26	
NAME Berlin / Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
☒ SO. DEL. Rockwood Seniors		CASH	C.O.D.	CHARGE	ON. ACCT.
					MDSE. RETD.
		PAID OUT			
QUANTITY	DESCRIPTION			PRICE	AMOUNT
1 35				10 ⁰⁰	210 ⁰⁰
2	Cheesy Chicken Enchiladas				
3	Rice				
4	Beans				
5	Chips & Salsa				
6					
7	Cupcakes				
8					
9				Total	210 ⁰⁰
10	pd ck# 3030				
11					
12	Thank you!				
13					
14					
15					
16					
17					
18					
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394905

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 1-10-26	
NAME Berlin Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP Food					
PAID BY		CASH	C.O.D.	CHARGE	ON. ACCT.
meals					
		MDSE. RETD.	PAID OUT		

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1 38		6.00	228.00
2	Bratwurst Supper		
3	Green beans		
4	Salad		
5	Rolls		
6			
7	Apple / Cherry Pie		
8			
9			
10		Total	228.00
11			
12	check # 3022		
13			
14			
15	Thank you!		
16	Happy New Year!		
17			
18			

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394951

CUSTOMER'S ORDER NO.		DEPARTMENT		DATE 1-13-26	
NAME Berlin Rockwood Seniors					
ADDRESS					
CITY, STATE, ZIP					
Food					
Ruth meal back		CASH	C.O.D.	CHARGE	ON. ACCT.
					PAID OUT

QUANTITY	DESCRIPTION	PRICE	AMOUNT
1 46	Italian Subs	6⁰⁰	276⁰⁰
2	Cuban Sliders		
3	Split Pea Soup		
4	Muneshron Soup		
5	Chips		
6			
7	Brownies		
8		Total	276⁰⁰
9			
10	pd ck \$ 30.25		
11	Thank-you!		
12			
13			
14			
15			
16			
17			
18			

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01-11



Zion Evangelical Lutheran Church

8307 Memorial Hwy.

Ottawa Lake, Michigan 49267

(734) 856-2921

Email – zionlutheranottawalake@gmail.com

www.zionlutheranottawalakemi.com

To: The Commission on Aging;

We are reaching out to get involved with the program for aging seniors in Monroe County. As a place where we are already reaching out to seniors, we would like to get more involved, and gain resources for their benefit and wellbeing.

In closed is the 2026 Millage Funding Application Narrative & Budget Worksheets to help us with giving seniors more comfort in their need for food.

We thank you for your considering us in this outreach for our seniors.

Pastor

C.B. Wade Jr.

8307 Memorial Hwy

Ottawa Lake Mi, 49267

734-856-2921

Zion Evangelical Church Ottawa Lake

A handwritten signature in blue ink, appearing to read "C.B. Wade Jr.", written over a horizontal line.

Our Mission: Sharing the Love of Jesus!



2026 Senior Millage Funding

Zion Evangelical Lutheran Church

Official Agency Name

Food Pantry

Program/Service

2026 Senior Millage Funding Application

Zion Evangelical Lutheran Church

Official Agency Name

March 16, 2026

Date of Application

Food

Program Type:

734-856-2921

Phone Number

8307 Memorial Hwy.

Mailing Address

Ottawa Lake

City

49267

Zip

Rick Keck

Primary Contact Person

Food Pantry Supervisor

Title

Date organization was established:

1861

Which option below describes your organization?

For-Profit

Non-Profit

X

Government

Days and hours of service:

2nd Tuesday & 4th Tuesday of the month 10am to 12 noon

Number of paid employees

Full time

0

Part time

0

Officers Information:		
Name	Title	County of Residence
C.B. Wade Jr.	Pastor	Monroe
Dwight Gilliland	Council President	Linaway
Rick Keck	Pantry Supervisor	Monroe
Brenda Blum	Treasurer	Monroe
Lisa Hooker	Secretary	Monroe

2026 Program Summary

1. Describe the program for which funds are requested (Limit response to space provided):

Our food pantry is to support our community with food and clothing for those who are in need of those resources. We have an area in our building setup like a grocery store for those who come for food. We help them shop for what they need and help them get it to there transpertation. We are self funded and recive donations from our members for the pantry. The food pantry was started to help the community get the food they need with love and support from the church. Many are unable to get the food they need from the rising cost and lack of work for older people. Our system lets them shop with dignity and recieve much needed food every month. We would like to exspand our efforts to a greater area than just our small community. There are many aging seniors in the area who can benifet from our program. Having a bigger resource for funding of food will help us to reach more seniors in need.

2. Explain the need for your program and its relevance to improving the quality of life for Monroe County seniors (Limit response to space provided):

Monroe county has many seniors and families that are struggling in this time of uncertanty. Work is scarce and the cost of groceries is sky rocketing. Having a food source for them is a comfert knowing food is always available when they need a lift up. We beleave we are giving our seniors the peace of mind that they wont go hungry when they need food. The can come to us for food to help their nutrition and mental health knowing its available at no cost to them. We hope this improves their quality of life and well being.

2026 Program Summary Continued

3. What measures will you use to evaluate the success of your program (Limit response to space provided)?

We will be able to track the number of seniors we provide food to. This will help in evaluating the local need for seniors. It will also help establish the quota for food and resources we will need for handling. We will also track the amount of food in pounds to make sure we are keeping an average of cost per pound and senior for forecasting.

4. Do you charge a mandatory direct fee to clients for your services? If yes, please provide details including fee amount (Limit response to space provided).

We do not charge for our services.

5. Indicate how many "COA" unduplicated clients you expect to serve in 2026?	<u>35.00</u>
6. How many seniors did you have to place on a wait list or were unable to serve in 2024 due to lack of resources? (documentation may be requested for verification purposes)	<u>0</u>
7. How much reserve funding (i.e. "fund balance" or "rainy day funds") do you have available for this program at this time?	<u>\$2,151.00</u>
8. How much did the 2024 actual revenue exceed (or fall short of) the 2024 actual expenditures for this program?	<u>\$0.00</u>

2026 Request

1. Number of Units Requested

5,880.00

2. Requested Unit Rate

\$0.90

3. Total Designation Requested (#1 x #2)

\$5,292.00

Explain any increases or decreases in number of units requested (#1) and/or requested unit rate (#2) from prior year (Limit response to space provided).

This is our first year requesting COA funds. In 2025 we served 35 seniors. Each client can visit the food pantry 2 times per month, 24 visits per year. If each senior client receives 7 lbs/visit x 24 visits = 168 lbs/year x 35 senior clients = 5,880 lbs x \$0.90/lb = \$5,292.00.

Explain any increases or decreases in funding requested for salaries and/or operations from prior year (Limit response to space provided).

In order to update our current pantry, we are requesting funds for 6 heavy duty 77" wide shelving units from Menards at \$263/ea x 6 = \$1,578. We are requesting funds to purchase 2 new utility carts from Amazon at \$50/ea x 2 = \$100. In order to weigh each COA client's food, we are requesting funds to purchase a digital shipping scale from Amazon for \$50. The total amount of funds being requested for operations is \$1,828.

Check the appropriate "Unit of Service"

One Day

One Dollar

One Hour

One Meal

One Pound of Food

1 - One-Way-Trip

X

What is the total cost to you to provide one unit of this service?

\$0.90

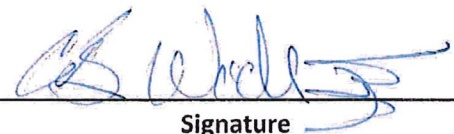
I assure the Monroe County Commission on Aging that all the information provided herein is current and accurate, and any Senior Millage Funds designated will be used expressly for the purposes requested, and that all services and activities will be operated in accordance with State and Federal Laws, Monroe County Commission on Aging Regulations, Policies and Procedures.

CB Wade Jr.

Print Name

Pastor

Title



Signature

March 16, 2026

Date

Proposed Operations Budget for Calendar Year 2026

Provider:

Program:

Operations	2025	2026	Difference	Revised 2026	Revised Difference
Advertising					
Central Services/Indirect Cost					
Client Program Supplies					
Client Transportation					
Conference/Training					
Contracted Services					
Direct Financial Assistance					
Dues/Fees/License					
Duplication/Printing					
Electric	\$294.00	\$315.00	\$21.00		
Employee/Volunteer Expenses					
Equipment Lease/Purchase					
Equipment Maintenance					
Facility Maintenance Contracts					
Food Purchase	\$1,595.00	\$5,292.00	\$3,697.00		
Fundraising Activities					
Gas (Facility)					
Home Modification Supplies/Equipment		\$1,828.00	\$1,828.00		
Internet					
Janitorial Supplies					
Kitchen Supplies/disposables					
Liability Insurance					
Newsletter Expense					
Office Equip. Repair & Maint.					
Office Supplies					
Postage					
Rent					
Staff travel					
Subscriptions/Manuals					
Telephone					
Trash/Lawn/Snow Care					
Vehicle Gas and Oil					
Vehicle Insurance					
Vehicle Lease/Purchase					
Vehicle Maintenance					
Volunteer Insurance					
Volunteer Meal Reimbursement					
Volunteer Recognition					
Volunteer Transport/Stipend Reimburse.					
Water					
Total Operations	\$1,889.00	\$7,435.00	\$5,546.00		

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Page 2 of 3

Revenue Sources	2025	2026	Difference	Revised 2026	Revised Difference
AgeWays					
Client Cost Share					
Commission on Aging (COA)					
Commodities Supplemental Food Prog					
Community Mental Heath					
Community Service Block Grant					
Corporate Sponsorship					
Corporation National & Community Serv.					
Department of Agriculture					
Department of Human Services					
Donations	\$610.00		(\$610.00)		
Dues					
Emergency Food Assistance Program					
Employee Ins. Cost share					
Fares					
Federal Section 5311					
Funds Raised	\$3,551.00	\$2,151.00	(\$1,400.00)		
Hope Network					
Office of Services to the Aging					
Private Pay					
Public Act 51					
SMART					
United Way					
Units of Government					
Van Fees					
Enter other funding source below					
Total Revenue	\$4,161.00	\$2,151.00	(\$2,010.00)		
In-kind Description:				In-Kind Amount:	

Page 1 of 1

In Michigan, the projected **inflation rate for 2027** is estimated at **2.9%**, as measured by the Detroit Consumer Price Index. During the same period, **wage and salary income** in the state is forecast to grow by approximately **3.2% to 3.3%**.

Key 2027 Economic Projections for Michigan

- **Local Inflation Rate:** Forecasted to be **2.9%**. This represents a slight cooling from a projected 3.2% in 2026.
- **Wage & Salary Growth:** Expected to increase by **3.3%**. Other state estimates place this growth slightly higher at **3.9%**.
- **Real Disposable Income:** Projected to remain nearly flat (averaging **0.7% growth** annually for 2026–2027) as wage gains are largely offset by price increases.

Salary & Minimum Wage Adjustments

- **State Minimum Wage:** Scheduled to reach **\$15.00 per hour** on January 1, 2027. Starting in 2028, further increases will be tied directly to the inflation rate.
- **Public Sector Salaries:**
 - The Office of the State Employer (OSE) has proposed a **3% base-wage increase** for state employees effective October 1, 2026, which covers much of the 2027 fiscal year.
 - Specific groups, such as the Michigan Association of Governmental Employees (MAGE), have requested higher increases of up to **5%** to combat rising healthcare and living costs.
- **Private Sector Trends:** National surveys from Mercer and Payscale suggest that most U.S. employers are budgeting for total salary increases of **3.5%** in 2026, a trend expected to remain relatively stable into 2027.

Comparison: Inflation vs. Wage Growth (2027 Forecast)

Metric	Projected Percentage	Source
Detroit CPI (Inflation)	2.9%	Michigan House Fiscal Agency
Wage & Salary Income	3.3%	Michigan House Fiscal Agency
Personal Income	3.5%	Michigan House Fiscal Agency

For 2027, health insurance premiums in Michigan are projected to increase by an average of **10.8%**. This follows an even sharper expected spike in 2026, primarily driven by the expiration of federal enhanced premium tax credits.

Michigan Health Insurance Inflation Projections (2025–2027)

While exact 2027 rates for individual plans are not yet finalized by the Michigan Department of Insurance and Financial Services (DIFS), current forecasts and recent approved changes show a significant upward trend:

Market Type	2025 (Actual)	2026 (Approved/Est.)	2027 (Projected)
Individual Market	10.5%	20.2%	~10.8%
Small Group Market	10.9%	11.1%	~10.8%
Large Business	~5-6%	6.5%	2-3% (Revenue/Member)

Key Drivers for 2027 Inflation

- **Subsidy Expiration:** The Congressional Budget Office (CBO) estimates that national gross benchmark premiums will rise by **7.7% in 2027** due to the permanent expiration of enhanced tax credits, which pushes healthier enrollees out of the marketplace.
- **Medical & Pharmacy Costs:** Insurers like Priority Health cite the rising cost of "emerging" therapies, such as GLP-1 drugs for weight loss and diabetes, as a major factor in double-digit rate hikes.
- **Carrier Specific Hikes:** In the most recent 2026 approvals, major Michigan carriers received significant increases that set a high baseline for 2027:
 - **Blue Cross Blue Shield of Michigan:** 24.0% increase.
 - **Blue Care Network:** 23.3% increase.
 - **Priority Health:** 19.2% increase.

Impact on Consumers

For residents receiving subsidies, the "net" premium (what you actually pay) may rise much faster than the gross inflation percentage. Without tax credit extensions, some Michigan families could see their monthly out-of-pocket costs **double or triple** by 2027.